

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
		lr2802	hb0948	Day-Habilitation Building	
3. Senate Bill Sponsors				House Bill Sponsors	
				Donoghue	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Washington County			\$300,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Board of Directors of Star Community, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Day-Habilitation Building.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The matching fund may consist of funds expended prior to the effective date of this Act.			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone		Email Address
Dallas Hopkins					dhopkins@starcommunityinc.org
					dday@starcommunityinc.org
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Star Community operates 10 group homes for 48 individuals, provides day habilitation services for 81 and therapeutic equestrian programs for about 120 abled and disabled riders weekly. Star Community serves individuals with Down syndrome, autism, cerebral palsy, Angelman syndrome, anxiety/aggression disorders, Spina Bifida, seizure disorders and other developmental disabilities. The mission is to provide a supportive and challenging living and working experience for people with special needs without regard to race or creed and to do so with respect, dignity and love in the name of Christ. All direct services are provided on a 145 acres campus with the exception of administrative services. The administration offices were moved off campus into leased space to allow its campus building to be renovated into a group home for eight adults with developmental disabilities.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The project will allow Star to expand its day-habilitation services from 81 (its current physical capacity) up to 120 and at the same time allow Star to provide a greater depth and variety of new programming such as weaving scarves and other items from fleece sheared from Stars three alpacas, making raptor birdhouses in a woodworking shop, making soap from fragrant herbs grown in Stars greenhouses, pottery and more. The renovation portion of the project will create a gymnasium for day habilitation participants to exercise, as well as de-escalation space when needed. It will also provide administrative offices, allowing the administration to return to campus.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$90,500
Construction	\$2,409,500
Equipment	0
Total	\$2,500,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Star Community Reserve Funds	\$500,000
Maryland Bond Bill	\$300,000
Powell Family Foundation	\$250,000
Fletcher Foundation	\$500,000
Beck Family	\$10,000
Burton Family	\$11,000
Capital Campaign now underway	\$929,000
Total	\$2,500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/15/2012	12/18/13	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$521,000		81	120
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2001	\$267,436	Building of a duplex group home to house 8 developmental disabled adults.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Star Community, Inc. 13757 Broadfording Church Road Hagerstown, MD 21740		Star Community, Inc. 13757 Broadfording Church Road Hagerstown, MD 21740	
20. Legislative District in Which Project is Located	2A - Washington County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	n/a	Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
120	130	\$4,998,000	\$5,614,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	8,300		
Space to Be Renovated GSF	6,123		
New GSF	11,238		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1980s/2008	

28. Comments: (Limit Length to Visible area)

The project is to build a new 11,268 sq. ft. day habilitation center and to renovate 6,132 sq. ft. of the existing day program building into a gymnasium and office space. A portion of the building to be renovated was originally built in the 1970s. An addition was made in 2008. The renovated office space will allow the administration to move from off-site leased space to the campus. The administration moved off-site when its building was renovated for additional group home space. The group home opened in March 2013.

Star Community serves an often forgotten population. It does so in a manner that the majority of parents would want their developmentally child taken care of when their child enters adulthood and can not longer be taken care of in the home. We provide challenging, supportive and compassionate services, often for the lifetime of the individual. This project will allow Star to serve additional individuals to those waiting to join the Star community and also to enhance the services now provided.