

# State of Maryland

## 2014 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project	
		lr2803	hb1468	Boys and Girls Club of Washington County at Noland Village	
3. Senate Bill Sponsors				House Bill Sponsors	
				Donoghue	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Washington County			\$250,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Boys and Girls Club of Washington County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a facility for the Boys and Girls Club of Washington County at Noland Village.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone		Email Address
James Deaner			3017335422		jdeaner@myactv.net
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Boys &amp; Girls Club of Washington County provides educational &amp; developmental programs to boys &amp; girls ages 6-18 in Washington County Maryland. Our mission is: To enable all young people, especially those who need us most, to reach their full potential as productive, caring, and responsible citizens.</p>					

**11. Description and Purpose of Project** (Limit Length to Visible area)

To construct a \$1.95 million dollar facility in the Noland Village Housing community on land donated by the City of Hagerstown to serve children ages 6-18.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$31,250
<b>Construction</b>	\$1,918,750
<b>Equipment</b>	
<b>Total</b>	\$1,950,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Foundations	\$889,300
Corporate	\$266,000
Private	\$290,309
MD State	\$100,000
<b>Total</b>	\$1,545,609

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
March 16, 2007	June 15, 2010	September 7, 2011	September 30, 2014
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
1445609.00		129	500
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
Item G316; 2003	\$100,000	Planning & Development of Site for Construction	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Boys & Girls Club of Washington County 805 Pennsylvania Avenue Hagerstown, MD 21742		1018 Noland Drive, Hagerstown, MD	
<b>20. Legislative District in Which Project is Located</b>	2A - Washington County		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	James S. Deaner	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	(301) 733-5422		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Boys & Girls Club of Washington County 805 Pennsylvania Avenue, Hagerstown, MD 21742			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
4	6	\$74,300	\$126,722
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>			
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			

**28. Comments: (Limit Length to Visible area)**

The Boys & Girls Club currently serves between 30 & 40 children per day at Noland Village in the neighborhood community center. While these children are receiving the help they need there are another 400 to 500 in the area that are not getting the care, supervision and nurturing essential to their success.

This new construction will enable the Boys & Girls Club of Washington County the opportunity to provide the educational programs necessary to develop the character and skills necessary to become productive responsible adults.