State of Maryland 2014 Bond Bill Fact Sheet

1. Senate House LR # Bill # Bill #		Bill #	2. Name of Project					
lr3318	sb1078	lr3170	hb1443	Silver Spring Volunteer Fire Department Station #16				
3. Senate Bill Sponsors				House Bill Sponsors				
Raskin				Hucker				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount				
Montgomery County				\$2,500,000				
6. Purpos	se of Bill							
1 *		O .		n, repair, renovation, reconstruction, and capital e Department Station #16				

10. Description and Purpose of Grantee Organization (Limit Length to Visible area)

The Silver Spring Volunteer Fire Department (SSFD) volunteers, established in 1915, protect the Silver Spring community and greater Montgomery County. The SSFD consists of a highly trained corps of men and women whose mission is to save lives and property in the Silver Spring community. SSFD provides fire/rescue and emergency medical services, and community injury prevention and safety instruction. SSFD owns and operates two fire stations which house primary response units to include two ambulances, two fire engines, one aerial tower, one ladder truck, an EMS Duty Chief, and one special services light and air unit. SSFD integrates with the Montgomery County Fire Rescue Service for operational responses.

11. Description and Purpose of Project (Limit Length to Visible area)

The SSFD is renovating the 47-year-old Fire Station 16 (111 University Blvd. E.), which will improve the SSFDs ability to support the Montgomery County Fire and Rescue Services as a strong partner. The renovation will add an additional service bay to accommodate an additional primary response aparatus such as an advanced life support unit. A Battalion Chief's car will also be added. These primary response unit additions will be needed to support area response call growth. Residential space to accommodate an increase in personnel from 5 to 15 firefighters and EMS personnel is also required. Fire Station 16 housed 5 firefighters for decades. Beginning in 2011 a ladder truck was added (3 additional personnel) and a medic was added to the fire engine bringing the current total to 9 staff. Additional training space for fire and rescue personnel is also required.

Primary space for a public injury prevention education center will be added. The Silver Spring Life Safety Unit will provide the community with injury prevention and fire safety education, car safety seat installation, and life safety training, such as Cardio Pulmonary Resuscitation (CPR), babysitters class, etc., through outreach programs administered by volunteer personnel. Additional administrative space to accommodate a Battalion Chief and driver are also required.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	0
Design	\$800,000
Construction	\$8,200,000
Equipment	0
Total	\$9,000,000
13. Proposed Funding Sources – (List all funding sourc	
Source	Amount
Silver Spring Volunteer Fire Department (SSFD) Fireman Funds	\$400,000
SSFD Capital Campaign	\$5,600,000
Montgomery County Capital Improvement Funds	\$3,000,000
Total	\$9,000,000

14. Project Schedule (Enter a date or one of the				e following in each box. N/A, TBD or Complete)						
Begin Design Complete De			esign Begin Construct		ion Complete Construction					
6/2/2	6/2/2014 11/30		30/201	0/2015		12/1/2015		11/30/2017		
							17. Number of People to be			
Pledges Raised				People Served Annually a Project Site		Annually at	Served Annually After the Project is Complete			
400000.00			1101	N/A			N/A			
				to Recipients in Past 15 Years Purpose						
	Legislative Session Amount Fac		Facilit	lities Requirements and Initial Conceptual Design,						
Senator A	Senator Amoss Fund 1852		216.45	interim facilities changes			intal Conceptual Design,			
19. Lega	l Name and	d Address	of Gra	antee	Project Address (If Different)					
Silver Spring Volunteer Fire Department 1945 Seminary Road Silver SPring, MD 20901				Silver Spring Volunteer Fire Department 111 University Boulevard East Silver SPring, MD 20910						
20. Legislative District in Which Project is Located 16 - Southern			Montgomery County							
	21. Legal Status of Grantee (Please Check of									
			or Profit		Non Profit		Federal			
22 Cwan	X too Logal	Danuagant		X		≥ 23. If Match Includes R		S Dool Duonouty		
22. Grantee Legal Representation		auve	ive 2		Has An Appraisal		Yes/No			
	N/A			Been Done						
Phone:				16 V I :			Yes			
Address:				If Yes, List Appraisal Dates and Value						
					8,	/2011		2026000.00		

24. Impact of Project of	on Staffing and Opera	ating Cost at Projec	t Site			
Current # of	Current Operat	Current Operating Proj				
Employees	Employees Employees		Budget		Budget	
9	151011.00	151011.00				
25. Ownership of Pro					ice purposes)	
A. Will the grantee ov			mpro	ved?	Own	
B. If owned, does the			No			
C. Does the grantee in					No	
D. If property is owner	ed by grantee and any	space is to be lease	d, pro			
т.		Tr. C		Cost	Square	
Le	essee	Terms of Lease	Covered by Lease		Footage Leased	
		Lease		Lease	Leaseu	
N/A						
E. If property is lease	d by grantee – Provid	le the following:				
1 1 V	of Leaser	Length of		Ontions	to Donovy	
Name (Lease		Options	s to Renew		
N/A						
14/11						
26. Building Square F	ootage:					
Current Space GSF			15,000			
Space to Be Renovated New GSF			15,000			
	_		24,000			
27. Year of Constructi Renovation, Restoration			2015			
ixenovation, ixestoration	on of Conversion				-	

28. Comments: (Limit Length to Visible area)
SSFD plans to utilize the funds to execute the design phase of the Fire Station 16 renovation. The design phase will take the current requirements and high level conceptual design to a detailed design. The detailed design will provide the detailed architectural and builder's plans that will be used as part of the acquisition process to conduct a request for proposal to secure a builder. The builder will use these plans to construct the facility.
SSFD has explored two options: perform a renovation of the existing structure or raze the structure and build a new structure. SSFD is progressing on a design to build a new facility due to the limitations of the current structure and its ability to meet the MCFRS and SSFD requirements.