

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
		lr3167	hb1439	Edgewood Community Support Center Facility Completion	
3. Senate Bill Sponsors				House Bill Sponsors	
				James	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Harford County			\$50,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt in the amount of \$50,000, the proceeds to be used as a grant to the Board of Directors of the Edgewood Community Support Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Edgewood Community Support Center Facility.</p>					
7. Matching Fund					
Requirements:		Type:			
Grant					
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone		Email Address
David Woods			4438023219		david@epicenteredgewood.com
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The EPICENTER at Edgewood exists to empower people, strengthen families, and build a sense of community and trust in Edgewood, adding value to the community and to the self-worth of individuals who live here. It provides a place for children and adults to grow and learn, and to serve and give back, developing leaders for today as well as tomorrow. The EPICENTER at Edgewood was opened in October 2013 to provide programming in the following primary areas: children & youth, recovery, life skills, and health & wellness. After 4 months of operation, the EPICENTER had 108 kids signed up for The Zone, a program open to grades 1-12 after school providing snacks, activities, help with homework, recreation, and enrichment opportunities. It was hosting recovery programs on Monday & Thursday evenings engaging around 50 people. Every Wednesday was Teen Night with an average of 65 students. Saturdays featured youth basketball camps and adult fitness classes. And the center had been open Monday-Friday each week offering a free Internet Cafe. The building had also played host to a number of community meetings and special events.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The EPICENTER occupies a 20,000sf space in a previously-abandoned retail strip on Rt 40 in Edgewood. Through funding by Mountain Christian Church, Fidelity Engineering, Merritt Properties, Aaron's Furniture, and other community organizations, the initial build-out was completed in September 2013. Parts of the project were left incomplete due to budget constraints.

The current project will:

- add 2 showers, which were in the original drawing but later cut out of the budget
- insulate & add a drop ceiling to a large area in the rear of the building, thus making it more usable, since it is quite cold right now.
- add a room in this same area near the back of the building
- build in a storage locker area for the belongings of the many children who are in the building daily

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$64,000
Equipment	
Total	\$64,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Mountain Christian Church	\$14,000
Bond bill	\$50,000
Total	\$64,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
2/3/2014	3/7/2014	3/24/2014	4/18/2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$14,000		3,000	3,500
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Edgewood Community Support Center, Inc. 1824 Mountain Road Joppa, MD 21085		1918 Pulaski Hwy Edgewood, MD 21040	
20. Legislative District in Which Project is Located	34A - Southern Harford County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Michael E. Leaf	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 893-2333		
Address:	If Yes, List Appraisal Dates and Value		
901 Dulaney Valley Road Suite 400 Towson, MD 21204			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	3	\$415,000	\$500,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	18,769		
Space to Be Renovated GSF	900		
New GSF	18,769		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1970

28. Comments: (Limit Length to Visible area)