

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2096	sb0549	lr2053	hb0752	YMCA of the Chesapeake
3. Senate Bill Sponsors				House Bill Sponsors
Mathias				Conway
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Wicomico County			\$300,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Board of Directors of the YMCA of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YMCA of the Chesapeake.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Richard Stover		4102517417	rstover23@comcast.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The YMCA of the Chesapeake is a non-profit organization that is mission driven to enhance and support the development of individuals by providing facilities and programs that build healthy spirit, mind and body for all. The YMCA focuses on Youth Development, Healthy Living and Social responsibility within the communities we serve. The YMCA touches all ages with our facilities and programs. The phrase used is we serve individuals from cradle to grave. After school childcare, swimming lessons and water safety, exercise classes, summer camps, youth sports, youth and government, arts programs are some of the programs. However, the Y looks at local communities emerging needs and works toward intervention with specific programs, such as initiative to address childhood obesity.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The immediate goal of the campaign is to renovate existing facilities and build new program areas, ensuring current and future community needs are met. However, the overarching goal is the project will inspire people of all ages to embrace healthier lifestyles. We want to provide individuals with disabilities more opportunities for recreation, to be a social destination for our members of all ages and to expand our services for youth and families on the shore.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$234,000
Construction	\$4,066,000
Equipment	
Total	\$4,300,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
2013 Maryland State Bond Bill	\$250,000
Richard A. Henson Foundation	\$1,300,000
Private Community Fund Capital Campaign	\$2,450,000
Requested 2014 Maryland State Bond Bill	\$300,000
Total	\$4,300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Completed	Phase 1 done	Started 12/15/13	6/1/15
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
3746000.00		12,113	16,805
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2000	375000.00	Construction of Lower Shore YMCA Branch serving Pocomoke and Snow Hill area	
2013	250000.00	Construction and Renovation of YMCA Branch serving Salisbury	
19. Legal Name and Address of Grantee		Project Address (If Different)	
YMCA of the Chesapeake, Inc. 202 Peachblossom Road Easton, Maryland 21601		Richard A. Henson Branch YMCA 715 S. Schumaker Drive Salisbury, Maryland 21804 Lower Shore Family Branch YMCA	
20. Legislative District in Which Project is Located	38B - Wicomico and Worcester Counties		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Richard D. Stover	Has An Appraisal Been Done?	Yes/No
Phone:	410-251-7417		No
Address:		If Yes, List Appraisal Dates and Value	
YMCA P.O. Box 3296 Salisbury, MD 21802			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
190	247	3780000.00	4356000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	94,600		
Space to Be Renovated GSF	62,800		
New GSF	8,500		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1974, 1988, 1996 Different spaces and times.	

28. Comments: (Limit Length to Visible area)

In November 2012 the Mid-Delmarva Family YMCA and the YMCA of the Chesapeake (Formally the Talbot County YMCA) merged into one organization. Plans for this capital campaign were well underway prior to the consolidation of services, so all of the information presented is based upon the Mid-Delmarva Family YMCA Branches in Salisbury and Pocomoke City where campaign funds will be raised and expended.

The YMCA of the Chesapeake reflects a much greater capacity of our organization to meet emerging community needs and our ability to impact rural communities with programs and facilities for increased quality of life opportunities.