

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2583	sb0551	lr2588	hb0508	Black Box Theater
3. Senate Bill Sponsors				House Bill Sponsors
Raskin				Hixson
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$100,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt in the amount of \$100,000, the proceeds to be used as a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Black Box Theater.</p>				
7. Matching Fund				
Requirements:		Type:		
Grant				
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Jeffrey Bourne		2407776800	jeffrey.bourne@montgomerycountym	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Montgomery County Government - We pursue the common good by working for and with Montgomery County's diverse community members to provide:</p> <ol style="list-style-type: none"> 1. A Responsive and Accountable County Government 2. Affordable Housing in an Inclusive Community 3. An Effective and Efficient Transportation Network 4. Children Prepared to Live and Learn 5. Healthy and Sustainable Communities 6. Safe Streets and Secure Neighborhoods 7. A Strong and Vibrant Economy 8. Vital Living for All of Our Residents <p>Project will support 1, 4, 5, 7, 8 by working cooperatively with the Dept of Recreation to provide local community theater opportunities in the southeast region of the County.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Montgomery County BlackBox Theater Project will refurbish an existing theater space by renovating and replacing furniture, fixtures, and equipment in the current space. This will allow the Department of Recreation to develop a contract for service with an operator for multipurpose use of the space to provide an ongoing theater arts program of instruction and performances for all residents.

Additionally, the project will provide technical equipment and fixtures such as theater lighting & sound systems with digital capacity, backstage communications, building signage, etc. Since the building's construction in 2003, the County has initiated a program of significant ADA upgrades to all facilities. A portion of this grant will be utilized to effect ADA improvements throughout the facility. An inventory of necessary changes is currently being developed.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$67,000
Equipment	\$133,000
Total	\$200,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Maryland State Bond Bill (HB 508)	\$100,000
Mont Co"Cost Sharing:MCG(P720601)"Capital Project	\$100,000
Total	\$200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	7/1/2014	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		16,000	19 - 20,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Montgomery County Government 101 Monroe Street Rockville, MD 20850		8641 Colesville Rd Silver Spring, MD 20910	
20. Legislative District in Which Project is Located	20 - Southeastern Montgomery County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Timothy L. Firestine, Chief Administrative Officer	Has An Appraisal Been Done?	Yes/No
Phone:	240-777-2500		No
Address:		If Yes, List Appraisal Dates and Value	
101 Monroe Street Rockville, MD 20850			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0.0	0.5	\$172,000	\$255,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	15,173		
Space to Be Renovated GSF	15,173		
New GSF	0.00		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2003

28. Comments: (Limit Length to Visible area)