

HOUSE BILL 70

SENATE BILL 55

B1

5lr0110

By: The Speaker and the President (By Request – Administration)

Introduced and read first time: January 23, 2015

Assigned to: Appropriations and Budget and Taxation

A BILL ENTITLED

Budget Bill

(Fiscal Year 2016)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2016, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2015, and ending June 30, 2016, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14 A15000.01 Disparity Grants
15 General Fund Appropriation, provided that
16 this appropriation shall be reduced by
17 \$2,111,335 contingent upon the enactment
18 of the Budget Reconciliation Financing
19 Act..... 129,819,872

20 A15000.02 Teacher Retirement Supplemental
21 Grants
22 General Fund Appropriation 27,658,662

23 SUMMARY

24 Total General Fund Appropriation 157,478,534
25

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



BUDGET BILL

GENERAL ASSEMBLY OF MARYLAND

1		
2	B75A01.01 Senate	
3	General Fund Appropriation	12,675,116
4	B75A01.02 House of Delegates	
5	General Fund Appropriation	23,846,549
6	B75A01.03 General Legislative Expenses	
7	General Fund Appropriation	1,026,097
8		
	DEPARTMENT OF LEGISLATIVE SERVICES	
9	B75A01.04 Office of the Executive Director	
10	General Fund Appropriation	11,559,403
11	B75A01.05 Office of Legislative Audits	
12	General Fund Appropriation	13,627,031
13	B75A01.06 Office of Legislative Information	
14	Systems	
15	General Fund Appropriation	5,210,551
16	B75A01.07 Office of Policy Analysis	
17	General Fund Appropriation	17,306,465
18		
	SUMMARY	
19	Total General Fund Appropriation	85,251,212
20		<hr/> <hr/>

JUDICIARY

1			
2	C00A00.01 Court of Appeals		
3	General Fund Appropriation	11,224,318	
4	Federal Fund Appropriation	161,145	11,385,463
5		<hr/>	
6	C00A00.02 Court of Special Appeals		
7	General Fund Appropriation		12,147,700
8	C00A00.03 Circuit Court Judges		
9	General Fund Appropriation		64,889,535
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	C00A00.04 District Court		
16	General Fund Appropriation		183,052,360
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	C00A00.05 Maryland Judicial Conference		
23	General Fund Appropriation		230,750
24	C00A00.06 Administrative Office of the Courts		
25	General Fund Appropriation	70,036,614	
26	Special Fund Appropriation	17,500,000	87,536,614
27		<hr/>	
28	C00A00.07 Court Related Agencies		
29	General Fund Appropriation		3,149,674
30	C00A00.08 State Law Library		
31	General Fund Appropriation	3,148,507	
32	Special Fund Appropriation	9,400	3,157,907
33		<hr/>	
34	C00A00.09 Judicial Information Systems		
35	General Fund Appropriation	40,364,047	
36	Special Fund Appropriation	7,644,749	48,008,796

BUDGET BILL

1			
2	C00A00.10 Clerks of the Circuit Court		
3	General Fund Appropriation	90,365,551	
4	Special Fund Appropriation	19,811,696	110,177,247
5			

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11	C00A00.12 Major Information Technology		
12	Development Projects		
13	Special Fund Appropriation		20,802,239

SUMMARY

15	Total General Fund Appropriation		478,609,056
16	Total Special Fund Appropriation		65,768,084
17	Total Federal Fund Appropriation		161,145
18			
19	Total Appropriation		544,538,285
20			

OFFICE OF THE PUBLIC DEFENDER

22	C80B00.01 General Administration		
23	General Fund Appropriation		7,226,483
24	C80B00.02 District Operations		
25	General Fund Appropriation	86,882,227	
26	Special Fund Appropriation	194,245	87,076,472
27			

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33	C80B00.03 Appellate and Inmate Services		
34	General Fund Appropriation		6,470,375

35 C80B00.04 Involuntary Institutionalization

BUDGET BILL

1	Services		
2	General Fund Appropriation		1,415,348

SUMMARY

4	Total General Fund Appropriation		101,994,433
5	Total Special Fund Appropriation		194,245
6			<hr/>
7	Total Appropriation		102,188,678
8			<hr/> <hr/>

OFFICE OF THE ATTORNEY GENERAL

10	C81C00.01 Legal Counsel and Advice		
11	General Fund Appropriation	5,251,529	
12	Special Fund Appropriation	478,068	5,729,597
13			<hr/>

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19	C81C00.04 Securities Division		
20	General Fund Appropriation		2,711,395

21	C81C00.05 Consumer Protection Division		
22	Special Fund Appropriation	5,377,192	
23	Federal Fund Appropriation	96,640	5,473,832
24			<hr/>

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30	C81C00.06 Antitrust Division		
31	General Fund Appropriation		924,634

32	C81C00.09 Medicaid Fraud Control Unit		
33	General Fund Appropriation	1,140,944	
34	Federal Fund Appropriation	3,447,549	4,588,493
35			<hr/>

BUDGET BILL

1	C81C00.10 People's Insurance Counsel Division		
2	Special Fund Appropriation		591,133
3	C81C00.12 Juvenile Justice Monitoring Program		
4	General Fund Appropriation		575,682
5	C81C00.14 Civil Litigation Division		
6	General Fund Appropriation	2,451,975	
7	Special Fund Appropriation	478,505	2,930,480
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by this		
11	program. Authorization is hereby granted		
12	to use these receipts as special funds for		
13	operating expenses in this program.		
14	C81C00.15 Criminal Appeals Division		
15	General Fund Appropriation		2,870,415
16	C81C00.16 Criminal Investigation Division		
17	General Fund Appropriation		1,821,709
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	C81C00.17 Educational Affairs Division		
24	General Fund Appropriation		463,951
25	C81C00.18 Correctional Litigation Division		
26	General Fund Appropriation		325,177
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	C81C00.20 Contract Litigation Division		
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by this		
35	program. Authorization is hereby granted		
36	to use these receipts as special funds for		

BUDGET BILL

1 operating expenses in this program.

2 C81C00.21 Mortgage Foreclosure Settlement
3 Program

4 Special Fund Appropriation 12,268,881

5 SUMMARY

6 Total General Fund Appropriation 18,537,411

7 Total Special Fund Appropriation 19,193,779

8 Total Federal Fund Appropriation 3,544,189

9
10 Total Appropriation 41,275,379

11
12 OFFICE OF THE STATE PROSECUTOR

13 C82D00.01 General Administration

14 General Fund Appropriation 1,466,087

15
16 MARYLAND TAX COURT

17 C85E00.01 Administration and Appeals

18 General Fund Appropriation 630,973

19
20 PUBLIC SERVICE COMMISSION

21 C90G00.01 General Administration and Hearings

22 Special Fund Appropriation 30,889,895

23 C90G00.02 Telecommunications, Gas, and Water
24 Division

25 Special Fund Appropriation 437,156

26 C90G00.03 Engineering Investigations

27 Special Fund Appropriation 1,498,727

28 Federal Fund Appropriation 540,820 2,039,547

29
30 C90G00.04 Accounting Investigations

31 Special Fund Appropriation 677,876

32 C90G00.05 Common Carrier Investigations

33 Special Fund Appropriation 1,530,603

BUDGET BILL

1	C90G00.06 Washington Metropolitan Area Transit	
2	Commission	
3	Special Fund Appropriation	382,141
4	C90G00.07 Electricity Division	
5	Special Fund Appropriation	518,190
6	C90G00.08 Hearing Examiner Division	
7	Special Fund Appropriation	828,645
8	C90G00.09 Staff Counsel	
9	Special Fund Appropriation	1,001,396
10	C90G00.10 Energy Analysis and Planning Division	
11	Special Fund Appropriation	730,167

SUMMARY

13	Total Special Fund Appropriation	38,494,796
14	Total Federal Fund Appropriation	540,820
15		<hr/>
16	Total Appropriation	39,035,616
17		<hr/> <hr/>

OFFICE OF THE PEOPLE'S COUNSEL

19	C91H00.01 General Administration	
20	Special Fund Appropriation	4,020,025
21		<hr/> <hr/>

SUBSEQUENT INJURY FUND

23	C94I00.01 General Administration	
24	Special Fund Appropriation	2,293,795
25		<hr/> <hr/>

UNINSURED EMPLOYERS' FUND

27	C96J00.01 General Administration	
28	Special Fund Appropriation	1,546,090
29		<hr/> <hr/>

WORKERS' COMPENSATION COMMISSION

31	C98F00.01 General Administration	
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BUDGET BILL

1 Special Fund Appropriation

14,533,455

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BUDGET BILL

BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation		912,470
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2016 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation		500,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation		212,767
23	D05E01.10 Miscellaneous Grants to Private		
24	Non-Profit Groups		
25	General Fund Appropriation		5,730,068
26	To provide annual grants to private groups		
27	and sponsors that have statewide		
28	implications and merit State support.		
29	Council of State Governments	159,859	
30	Historic Annapolis Foundation	602,000	
31	Maryland Zoo in Baltimore	4,968,209	
32			
33	Total General Fund Appropriation		7,355,305
34			
35			
36	D06E02.02 Public School Capital Appropriation		
37	General Fund Appropriation		30,000,000

EXECUTIVE DEPARTMENT – GOVERNOR

1			
2	D10A01.01	General Executive Direction and	
3		Control	
4		General Fund Appropriation	12,092,428
5			<hr/> <hr/>

OFFICE OF THE DEAF AND HARD OF HEARING

7	D11A04.01	Executive Direction	
8		General Fund Appropriation	409,697
9			<hr/> <hr/>

DEPARTMENT OF DISABILITIES

11	D12A02.01	General Administration	
12		General Fund Appropriation	3,222,166
13		Special Fund Appropriation	176,273
14		Federal Fund Appropriation	8,625,346
15			<hr/> <hr/>

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

22	D13A13.01	General Administration	
23		Special Fund Appropriation	5,874,701
24		Federal Fund Appropriation	778,286
25			6,652,987
			<hr/>

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	D13A13.02	The Jane E. Lawton Conservation Loan	
32		Program – Capital Appropriation	
33		Special Fund Appropriation	1,750,000

34	D13A13.03	State Agency Loan Program – Capital	
35		Appropriation	
36		Special Fund Appropriation	1,200,000

BUDGET BILL

1	Federal Fund Appropriation	1,200,000	2,400,000
2		<hr/>	
3	D13A13.06 Energy Efficiency and Conservation		
4	Programs, Low and Moderate Income		
5	Residential Sector		
6	Special Fund Appropriation	10,605,000	
7	Federal Fund Appropriation	87,948	10,692,948
8		<hr/>	
9	D13A13.07 Energy Efficiency and Conservation		
10	Programs, All Other Sectors		
11	Special Fund Appropriation	9,030,206	
12	Federal Fund Appropriation	200,976	9,231,182
13		<hr/>	
14	D13A13.08 Renewable and Clean Energy		
15	Programs and Initiatives		
16	Special Fund Appropriation.....		19,910,563
17	SUMMARY		
18	Total Special Fund Appropriation		48,370,470
19	Total Federal Fund Appropriation		2,267,210
20			<hr/>
21	Total Appropriation		50,637,680
22			<hr/> <hr/>
23	BOARDS, COMMISSIONS, AND OFFICES		
24	D15A05.01 Survey Commissions		
25	General Fund Appropriation		118,000
26	D15A05.03 Office of Minority Affairs		
27	General Fund Appropriation	1,444,709	
28	Special Fund Appropriation	10,000	1,454,709
29		<hr/>	
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	D15A05.05 Governor's Office of Community		
36	Initiatives		

BUDGET BILL

1	General Fund Appropriation	2,468,323	
2	Special Fund Appropriation	303,006	
3	Federal Fund Appropriation	4,419,830	7,191,159
4			
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	D15A05.06 State Ethics Commission		
11	General Fund Appropriation	875,914	
12	Special Fund Appropriation	318,408	1,194,322
13			
14	D15A05.07 Health Care Alternative Dispute		
15	Resolution Office		
16	General Fund Appropriation	381,899	
17	Special Fund Appropriation	46,151	428,050
18			
19	D15A05.16 Governor's Office of Crime Control and		
20	Prevention		
21	General Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$3,720,710 contingent upon the enactment		
24	of legislation reducing the required		
25	appropriation for State Aid for Police		
26	Protection	100,575,889	
27	Special Fund Appropriation	2,281,455	
28	Federal Fund Appropriation	21,384,795	124,242,139
29			
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	D15A05.20 State Commission on Criminal		
36	Sentencing Policy		
37	General Fund Appropriation		488,000
38	D15A05.22 Governor's Grants Office		
39	General Fund Appropriation	315,306	
40	Special Fund Appropriation	30,000	345,306

BUDGET BILL

1 _____
 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7 D15A05.23 State Labor Relations Board
 8 General Fund Appropriation 383,372

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 **SUMMARY**

15 Total General Fund Appropriation 107,051,412
 16 Total Special Fund Appropriation 2,989,020
 17 Total Federal Fund Appropriation 25,804,625
 18 _____
 19 Total Appropriation 135,845,057
 20 =====

21 **SECRETARY OF STATE**

22 D16A06.01 Office of the Secretary of State
 23 General Fund Appropriation 2,050,000
 24 Special Fund Appropriation 520,154 2,570,154
 25 _____

26 **HISTORIC ST. MARY'S CITY COMMISSION**

27 D17B01.51 Administration
 28 General Fund Appropriation 2,338,997
 29 Special Fund Appropriation 934,573 3,273,570
 30 _____

31 **GOVERNOR'S OFFICE FOR CHILDREN**

32 D18A18.01 Governor's Office for Children
 33 General Fund Appropriation 1,787,308

34 **BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE**

ON SCHOOL CONSTRUCTION

1			
2	D25E03.01 General Administration		
3	General Fund Appropriation		2,077,668

DEPARTMENT OF AGING

4			
5	D26A07.01 General Administration		
6	General Fund Appropriation	2,749,255	
7	Special Fund Appropriation	527,507	
8	Federal Fund Appropriation	3,823,992	7,100,754
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	D26A07.02 Senior Citizens Activities Centers		
16	Operating Fund		
17	General Fund Appropriation		500,000

18	D26A07.03 Community Services		
19	General Fund Appropriation	18,618,739	
20	Federal Fund Appropriation	22,644,842	41,263,581
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

SUMMARY

27			
28	Total General Fund Appropriation		21,867,994
29	Total Special Fund Appropriation		527,507
30	Total Federal Fund Appropriation		26,468,834
31			<hr/>

32	Total Appropriation		48,864,335
33			<hr/> <hr/>

BUDGET BILL

1	D27L00.01 General Administration		
2	General Fund Appropriation	2,625,359	
3	Federal Fund Appropriation	686,008	3,311,367
4		<hr/>	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

6	D28A03.02 Maryland Stadium Facilities Fund		
7	Special Fund Appropriation		20,000,000
8	D28A03.55 Baltimore Convention Center		
9	General Fund Appropriation		6,462,731
10	D28A03.58 Ocean City Convention Center		
11	General Fund Appropriation		3,013,599
12	D28A03.59 Montgomery County Conference		
13	Center		
14	General Fund Appropriation		1,558,250
15	D28A03.60 Hippodrome Performing Arts Center		
16	General Fund Appropriation		1,392,420
17	D28A03.66 Baltimore City Public School		
18	Construction Financing Fund		
19	Special Fund Appropriation		20,000,000

SUMMARY

21	Total General Fund Appropriation		12,427,000
22	Total Special Fund Appropriation		40,000,000
23			<hr/>
24	Total Appropriation		52,427,000
25			<hr/> <hr/>

STATE BOARD OF ELECTIONS

27	D38I01.01 General Administration		
28	General Fund Appropriation	4,144,666	
29	Special Fund Appropriation	190,545	4,335,211
30		<hr/>	
31	D38I01.02 Help America Vote Act		
32	General Fund Appropriation	1,867,738	
33	Special Fund Appropriation	5,960,751	

BUDGET BILL

1	Federal Fund Appropriation	535,819	8,364,308
2		<hr/>	

3	D38I01.03 Major Information Technology		
4	Development Projects		
5	Special Fund Appropriation		6,893,299

SUMMARY

7	Total General Fund Appropriation		6,012,404
8	Total Special Fund Appropriation		13,044,595
9	Total Federal Fund Appropriation		535,819
10			<hr/>

11	Total Appropriation		19,592,818
12			<hr/> <hr/>

MARYLAND STATE BOARD OF CONTRACT APPEALS

14	D39S00.01 Contract Appeals Resolution		
15	General Fund Appropriation		694,872
16			<hr/> <hr/>

DEPARTMENT OF PLANNING

18	D40W01.01 Administration		
19	General Fund Appropriation		2,894,210

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	D40W01.02 Communications and		
26	Intergovernmental Affairs		
27	General Fund Appropriation		1,185,930

28	D40W01.03 Planning Data Services		
29	General Fund Appropriation	2,530,644	
30	Special Fund Appropriation	207,464	2,738,108
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 D40W01.04 Planning Services

3	General Fund Appropriation	2,140,030	
4	Federal Fund Appropriation	50,129	2,190,159

5

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 D40W01.07 Management Planning and

12 Educational Outreach

13	General Fund Appropriation	1,148,589	
14	Special Fund Appropriation	3,210,206	
15	Federal Fund Appropriation	717,207	5,076,002

16

17 D40W01.08 Museum Services

18	General Fund Appropriation	1,979,642	
19	Special Fund Appropriation	564,379	
20	Federal Fund Appropriation	150,610	2,694,631

21

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27 D40W01.09 Research Survey and Registration

28	General Fund Appropriation	946,950	
29	Special Fund Appropriation	105,460	
30	Federal Fund Appropriation	363,625	1,416,035

31

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

37 D40W01.10 Preservation Services

38	General Fund Appropriation	617,276	
39	Special Fund Appropriation	429,681	

BUDGET BILL

1	Federal Fund Appropriation	243,442	1,290,399
2		<hr/>	
3	D40W01.11 Historic Preservation – Capital		
4	Appropriation		
5	Special Fund Appropriation		300,000
6	D40W01.12 Sustainable Communities Tax Credit		
7	General Fund Appropriation		9,000,000
8	SUMMARY		
9	Total General Fund Appropriation		22,443,271
10	Total Special Fund Appropriation		4,817,190
11	Total Federal Fund Appropriation		1,525,013
12			<hr/>
13	Total Appropriation		28,785,474
14			<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

17	D50H01.01 Administrative Headquarters		
18	General Fund Appropriation	3,144,536	
19	Special Fund Appropriation	39,976	
20	Federal Fund Appropriation	195,753	3,380,265
21		<hr/>	
22	D50H01.02 Air Operations and Maintenance		
23	General Fund Appropriation	752,437	
24	Federal Fund Appropriation	4,529,880	5,282,317
25		<hr/>	
26	D50H01.03 Army Operations and Maintenance		
27	General Fund Appropriation	4,024,421	
28	Special Fund Appropriation	121,991	
29	Federal Fund Appropriation	9,289,255	13,435,667
30		<hr/>	
31	D50H01.04 Capital Appropriation		
32	Federal Fund Appropriation		34,200,000
33	D50H01.05 State Operations		
34	General Fund Appropriation	2,613,145	
35	Federal Fund Appropriation	2,814,001	5,427,146

BUDGET BILL

1			
2	D50H01.06 Maryland Emergency Management		
3	Agency		
4	General Fund Appropriation	2,151,461	
5	Special Fund Appropriation	16,525,000	
6	Federal Fund Appropriation	35,135,846	53,812,307
7			

8	SUMMARY		
9	Total General Fund Appropriation		12,686,000
10	Total Special Fund Appropriation		16,686,967
11	Total Federal Fund Appropriation		86,164,735
12			
13	Total Appropriation		115,537,702
14			

15 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

16	D53T00.01 General Administration		
17	Special Fund Appropriation	16,072,477	
18	Federal Fund Appropriation	2,949,776	19,022,253
19			

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25 DEPARTMENT OF VETERANS AFFAIRS

26	D55P00.01 Service Program		
27	General Fund Appropriation		1,383,218

28	D55P00.02 Cemetery Program		
29	General Fund Appropriation	1,704,499	
30	Special Fund Appropriation	746,474	
31	Federal Fund Appropriation	1,475,529	3,926,502
32			

33	D55P00.03 Memorials and Monuments Program		
34	General Fund Appropriation		473,275

35 D55P00.04 Cemetery Program – Capital

BUDGET BILL

1	Appropriation		
2	General Fund Appropriation	80,000	
3	Federal Fund Appropriation	3,811,000	3,891,000
4		<hr/>	

5	D55P00.05 Veterans Home Program		
6	General Fund Appropriation	3,264,478	
7	Special Fund Appropriation	90,261	
8	Federal Fund Appropriation	14,203,330	17,558,069
9		<hr/>	

10	D55P00.08 Executive Direction		
11	General Fund Appropriation		1,059,285

12	D55P00.11 Outreach and Advocacy		
13	General Fund Appropriation		203,245

14 SUMMARY

15	Total General Fund Appropriation		8,168,000
16	Total Special Fund Appropriation		836,735
17	Total Federal Fund Appropriation		19,489,859
18			<hr/>

19	Total Appropriation		28,494,594
20			<hr/> <hr/>

21 STATE ARCHIVES

22	D60A10.01 Archives		
23	General Fund Appropriation	2,247,874	
24	Special Fund Appropriation	7,258,760	
25	Federal Fund Appropriation	95,837	9,602,471
26		<hr/>	

27	D60A10.02 Artistic Property		
28	General Fund Appropriation	369,235	
29	Special Fund Appropriation	44,513	413,748
30		<hr/>	

31 SUMMARY

32	Total General Fund Appropriation		2,617,109
33	Total Special Fund Appropriation		7,303,273
34	Total Federal Fund Appropriation		95,837
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Total Appropriation 19,968,504

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

Special Fund Appropriation 31,023,825
Federal Fund Appropriation 1,249,796 32,273,621

D80Z01.02 Major Information Technology

Development Projects
Special Fund Appropriation 404,500

SUMMARY

Total Special Fund Appropriation 31,428,325
Total Federal Fund Appropriation 1,249,796

Total Appropriation 32,678,121

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

General Fund Appropriation 103,983
Special Fund Appropriation 444,664 548,647

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation 43,500

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	3,609,379	
5	Special Fund Appropriation	642,567	4,251,946
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	2,521,412	
9	Special Fund Appropriation	437,813	2,959,225
10		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

17	Total General Fund Appropriation		6,130,791
18	Total Special Fund Appropriation		1,080,380
19			<hr/>
20	Total Appropriation		7,211,171
21			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation		5,704,305
25			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation		926,976
29			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation	28,077,244	
33	Special Fund Appropriation	4,796,022	32,873,266
34		<hr/>	

1	E00A04.02 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation		1,090,308

SUMMARY

5	Total General Fund Appropriation		28,077,244
6	Total Special Fund Appropriation		5,886,330

8	Total Appropriation		33,963,574
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10	E00A05.01 Compliance Administration		
11	General Fund Appropriation	26,188,195	
12	Special Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$580,000 contingent upon the enactment of		
15	legislation to repeal the provisions of law		
16	related to the current notification		
17	procedure for abandoned property		
18	including the requirement to advertise		
19	abandoned property in local newspapers on		
20	an annual basis	10,835,122	37,023,317

FIELD ENFORCEMENT DIVISION

23	E00A06.01 Field Enforcement Administration		
24	General Fund Appropriation	2,605,736	
25	Special Fund Appropriation	2,888,948	5,494,684

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CENTRAL PAYROLL BUREAU

33	E00A09.01 Payroll Management		
34	General Fund Appropriation	2,611,001	
35	Special Fund Appropriation	187,820	2,798,821

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 **INFORMATION TECHNOLOGY DIVISION**

7 **E00A10.01 Annapolis Data Center Operations**

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 **E00A10.02 Comptroller IT Services**

14	General Fund Appropriation	16,492,015	
15	Special Fund Appropriation	2,731,937	19,223,952
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 **STATE TREASURER'S OFFICE**

23 **TREASURY MANAGEMENT**

24 **E20B01.01 Treasury Management**

25	General Fund Appropriation	5,248,142	
26	Special Fund Appropriation	680,586	5,928,728
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 **INSURANCE PROTECTION**

34 **E20B02.01 Insurance Management**

35 Funds are appropriated in other agency

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 E20B02.02 Insurance Coverage

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 BOND SALE EXPENSES

12 E20B03.01 Bond Sale Expenses

13	General Fund Appropriation	35,000	
14	Special Fund Appropriation	1,347,800	1,382,800
15		<hr/>	<hr/> <hr/>

16 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

17 E50C00.01 Office of the Director

18	General Fund Appropriation	2,906,458	
19	Special Fund Appropriation	132,961	3,039,419
20		<hr/>	

21 E50C00.02 Real Property Valuation

22	General Fund Appropriation	18,130,089	
23	Special Fund Appropriation	18,139,051	36,269,140
24		<hr/>	

25 E50C00.04 Office of Information Technology

26	General Fund Appropriation	2,717,913	
27	Special Fund Appropriation	2,720,540	5,438,453
28		<hr/>	

29 E50C00.05 Business Property Valuation

30	General Fund Appropriation	1,844,454	
31	Special Fund Appropriation	1,844,794	3,689,248
32		<hr/>	

33 E50C00.06 Tax Credit Payments

34	General Fund Appropriation		81,731,000
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35 E50C00.08 Property Tax Credit Programs

36	General Fund Appropriation	1,887,734	
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BUDGET BILL

1	Special Fund Appropriation	1,225,556	3,113,290
2		<hr/>	
3	E50C00.10 Charter Unit		
4	General Fund Appropriation	86,549	
5	Special Fund Appropriation	5,682,439	5,768,988
6		<hr/>	

SUMMARY

8	Total General Fund Appropriation		109,304,197
9	Total Special Fund Appropriation		29,745,341
10			<hr/>
11	Total Appropriation		139,049,538
12			<hr/> <hr/>

STATE LOTTERY AND GAMING CONTROL AGENCY

14	E75D00.01 Administration and Operations		
15	Special Fund Appropriation		69,159,559
16	E75D00.02 Video Lottery Terminal and Gaming		
17	Operations		
18	General Fund Appropriation	25,820,899	
19	Special Fund Appropriation	9,558,000	35,378,899
20		<hr/>	

SUMMARY

22	Total General Fund Appropriation		25,820,899
23	Total Special Fund Appropriation		78,717,559
24			<hr/>
25	Total Appropriation		104,538,458
26			<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

28	E80E00.01 Property Tax Assessment Appeals		
29	Boards		
30	General Fund Appropriation		1,096,182
31			<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation	1,788,503

5 Funds are appropriated in other agency
6 budgets and funds will be transferred from
7 the Employees' and Retirees' Health
8 Insurance Non-Budgeted Fund Accounts
9 to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation	1,053,119

15	F10A01.03 Central Collection Unit	
16	Special Fund Appropriation	13,972,429

17	F10A01.04 Division of Procurement Policy and	
18	Administration	
19	General Fund Appropriation	2,323,106

SUMMARY

21	Total General Fund Appropriation	5,164,728
22	Total Special Fund Appropriation	13,972,429

24	Total Appropriation	19,137,157
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

27	F10A02.01 Executive Direction	
28	General Fund Appropriation	2,179,131

29 Funds will be transferred from other agency
30 budgets and the Employees' and Retirees'
31 Health Insurance Non-Budgeted Fund
32 Accounts to pay for administration services
33 provided by this program. Authorization is
34 hereby granted to use these receipts as
35 special funds for operating expenses in this

BUDGET BILL

1	program.		
2	F10A02.02 Division of Employee Benefits		
3	Funds will be transferred from the Employees'		
4	and Retirees' Health Insurance		
5	Non-Budgeted Fund Accounts to pay for		
6	administration services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	F10A02.04 Division of Personnel Services		
11	General Fund Appropriation		1,527,995
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	F10A02.06 Division of Classification and Salary		
18	General Fund Appropriation		2,406,503
19	F10A02.07 Division of Recruitment and		
20	Examination		
21	General Fund Appropriation		1,543,960
22	F10A02.08 Statewide Expenses		
23	General Fund Appropriation, provided that		
24	funds appropriated for employee death		
25	benefits, regular and contractual employee		
26	health insurance, and Annual Salary		
27	Reviews may be transferred to programs of		
28	other State agencies	25,489,713	
29	Special Fund Appropriation, provided that		
30	funds appropriated for health insurance		
31	and Annual Salary Reviews may be		
32	transferred to programs of other State		
33	agencies	5,775,767	
34	Federal Fund Appropriation, provided that		
35	funds appropriated for health insurance		
36	may be transferred to programs of other		
37	State agencies	3,260,852	34,526,332
38			

SUMMARY

2	Total General Fund Appropriation	33,147,302	
3	Total Special Fund Appropriation	5,775,767	
4	Total Federal Fund Appropriation	3,260,852	
5			<hr/>
6	Total Appropriation	42,183,921	<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

9	F10A05.01 Budget Analysis and Formulation		
10	General Fund Appropriation	3,065,302	
11			<hr/> <hr/>

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

18	F10A06.01 Capital Budget Analysis and		
19	Formulation		
20	General Fund Appropriation	1,130,313	
21			<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

24	F50A01.01 Major Information Technology		
25	Development Project Fund		
26	General Fund Appropriation, provided that		
27	funds appropriated herein for Major		
28	Information Technology Development		
29	projects may be transferred to programs of		
30	the respective financial agencies	35,606,996	
31	Special Fund Appropriation, provided that		
32	funds appropriated herein for Major		
33	Information Technology Development		
34	projects may be transferred to programs of		
35	the respective financial agencies	1,844,542	37,451,538
36		<hr/>	<hr/> <hr/>

BUDGET BILL

1 OFFICE OF INFORMATION TECHNOLOGY

2	F50B04.01 State Chief of Information Technology		
3	General Fund Appropriation	3,237,149	
4	Special Fund Appropriation	92,741	
5	Federal Fund Appropriation	632,267	3,962,157
6		<hr/>	

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12	F50B04.02 Enterprise Information Systems		
13	General Fund Appropriation		4,708,058

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

19	F50B04.03 Application Systems Management		
20	General Fund Appropriation		7,800,063

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26	F50B04.04 Networks Division		
27	Special Fund Appropriation		897,000

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33	F50B04.05 Strategic Planning		
34	General Fund Appropriation		2,587,749

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this
37 program. Authorization is hereby granted

BUDGET BILL

1 to use these receipts as special funds for
2 operating expenses in this program.

3 F50B04.06 Major Information Technology

4 Development Projects

5 Special Fund Appropriation 3,173,055

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 F50B04.07 Web Systems

12 General Fund Appropriation 2,686,698

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18 F50B04.09 Telecommunications Access of

19 Maryland

20 Special Fund Appropriation 4,997,497

21 SUMMARY

22 Total General Fund Appropriation 21,019,717

23 Total Special Fund Appropriation 9,160,293

24 Total Federal Fund Appropriation 632,267

25
26 Total Appropriation 30,812,277
27

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		1,560,183
5	H00A01.02 Administration		
6	General Fund Appropriation		2,481,110

SUMMARY

8	Total General Fund Appropriation		4,041,293
9			<u><u>4,041,293</u></u>

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	8,167,294	
13	Special Fund Appropriation	86,929	
14	Federal Fund Appropriation	295,074	8,549,297
15		<u>8,549,297</u>	<u><u>8,549,297</u></u>

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22	H00C01.01 Facilities Operation and Maintenance		
23	General Fund Appropriation	31,793,978	
24	Special Fund Appropriation	709,160	
25	Federal Fund Appropriation	981,079	33,484,217
26		<u>33,484,217</u>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

H00C01.04 Saratoga State Center

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 H00C01.05 Reimbursable Lease Management

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10 H00C01.07 Parking Facilities

11 General Fund Appropriation 1,683,621

12 SUMMARY

13 Total General Fund Appropriation 33,477,599

14 Total Special Fund Appropriation 709,160

15 Total Federal Fund Appropriation 981,079

16

17 Total Appropriation 35,167,838

18

19 OFFICE OF PROCUREMENT AND LOGISTICS

20 H00D01.01 Procurement and Logistics

21 General Fund Appropriation 3,669,598

22 Special Fund Appropriation 1,733,742 5,403,340

23

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29 OFFICE OF REAL ESTATE

30 H00E01.01 Real Estate Management

31 General Fund Appropriation 1,653,512

32 Special Fund Appropriation 361,801 2,015,313

33

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

5 H00G01.01 Facilities Planning, Design and
6 Construction

7 General Fund Appropriation, provided that
8 the amount appropriated herein for
9 Maryland Environmental Service critical
10 maintenance projects shall be transferred
11 to the appropriate State facility effective
12 July 1, 2015

12,307,931

13 Special Fund Appropriation

426,928

12,734,859

14

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

BUDGET BILL

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

3	J00A01.01 Executive Direction		
4	Special Fund Appropriation		28,604,689
5	J00A01.02 Operating Grants–In–Aid		
6	Special Fund Appropriation	4,094,947	
7	Federal Fund Appropriation	8,906,409	13,001,356
8			<hr/>
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation	48,263,047	
11	Federal Fund Appropriation	38,807,000	87,070,047
12			<hr/>
13	J00A01.04 Washington Metropolitan Area		
14	Transit – Operating		
15	Special Fund Appropriation		320,422,000
16	J00A01.05 Washington Metropolitan Area		
17	Transit – Capital		
18	Special Fund Appropriation		132,091,000
19	J00A01.07 Office of Transportation Technology		
20	Services		
21	Special Fund Appropriation		42,069,974
22	J00A01.08 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		258,953
25			
			SUMMARY
26	Total Special Fund Appropriation		575,804,610
27	Total Federal Fund Appropriation		47,713,409
28			<hr/>
29	Total Appropriation		623,518,019
30			<hr/> <hr/>
31			
			DEBT SERVICE REQUIREMENTS
32	J00A04.01 Debt Service Requirements		
33	Special Fund Appropriation		282,666,738
34			<hr/> <hr/>

STATE HIGHWAY ADMINISTRATION

1			
2	J00B01.01 State System Construction and		
3	Equipment		
4	Special Fund Appropriation	860,073,000	
5	Federal Fund Appropriation	456,360,000	1,316,433,000
6		<hr/>	
7	J00B01.02 State System Maintenance		
8	Special Fund Appropriation	242,633,259	
9	Federal Fund Appropriation	10,855,048	253,488,307
10		<hr/>	
11	J00B01.03 County and Municipality Capital Funds		
12	Special Fund Appropriation	4,900,000	
13	Federal Fund Appropriation	65,900,000	70,800,000
14		<hr/>	
15	J00B01.04 Highway Safety Operating Program		
16	Special Fund Appropriation	6,676,390	
17	Federal Fund Appropriation	3,838,826	10,515,216
18		<hr/>	
19	J00B01.05 County and Municipality Funds		
20	Special Fund Appropriation		169,304,256
21	J00B01.08 Major Information Technology		
22	Development Projects		
23	Special Fund Appropriation	4,690,000	
24	Federal Fund Appropriation	4,320,000	9,010,000
25		<hr/>	

SUMMARY

26			
27	Total Special Fund Appropriation		1,288,276,905
28	Total Federal Fund Appropriation		541,273,874
29			<hr/>
30	Total Appropriation		1,829,550,779
31			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

32			
33	J00D00.01 Port Operations		
34	Special Fund Appropriation		51,300,442

BUDGET BILL

1	J00D00.02 Port Facilities and Capital Equipment		
2	Special Fund Appropriation	155,467,745	
3	Federal Fund Appropriation	4,049,000	159,516,745
4			<hr/>

SUMMARY

6	Total Special Fund Appropriation		206,768,187
7	Total Federal Fund Appropriation		4,049,000
8			<hr/>
9	Total Appropriation		210,817,187
10			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

12	J00E00.01 Motor Vehicle Operations		
13	Special Fund Appropriation	192,190,795	
14	Federal Fund Appropriation	178,911	192,369,706
15			<hr/>

16	J00E00.03 Facilities and Capital Equipment		
17	Special Fund Appropriation	24,575,709	
18	Federal Fund Appropriation	574,000	25,149,709
19			<hr/>

20	J00E00.04 Maryland Highway Safety Office		
21	Special Fund Appropriation	1,176,402	
22	Federal Fund Appropriation	12,786,666	13,963,068
23			<hr/>

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	J00E00.08 Major Information Technology		
30	Development Projects		
31	Special Fund Appropriation		2,100,000

SUMMARY

33	Total Special Fund Appropriation		220,042,906
34	Total Federal Fund Appropriation		13,539,577
35			<hr/>

BUDGET BILL

1	Total Appropriation		233,582,483
2			<u><u>233,582,483</u></u>

MARYLAND TRANSIT ADMINISTRATION

4	J00H01.01 Transit Administration		
5	Special Fund Appropriation		56,069,046
6	J00H01.02 Bus Operations		
7	Special Fund Appropriation	323,010,236	
8	Federal Fund Appropriation	20,129,902	343,140,138
9		<u> </u>	
10	J00H01.04 Rail Operations		
11	Special Fund Appropriation	214,387,284	
12	Federal Fund Appropriation	18,713,450	233,100,734
13		<u> </u>	
14	J00H01.05 Facilities and Capital Equipment		
15	Special Fund Appropriation	387,804,000	
16	Federal Fund Appropriation	332,744,000	720,548,000
17		<u> </u>	
18	J00H01.06 Statewide Programs Operations		
19	Special Fund Appropriation	102,371,243	
20	Federal Fund Appropriation	18,999,279	121,370,522
21		<u> </u>	
22	J00H01.08 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		20,989,000

SUMMARY

26	Total Special Fund Appropriation		1,104,630,809
27	Total Federal Fund Appropriation		390,586,631
28			<u><u>1,495,217,440</u></u>
29	Total Appropriation		1,495,217,440
30			<u><u>1,495,217,440</u></u>

MARYLAND AVIATION ADMINISTRATION

32	J00I00.02 Airport Operations		
33	Special Fund Appropriation	187,004,421	
34	Federal Fund Appropriation	645,500	187,649,921
35		<u> </u>	

BUDGET BILL

1	J00I00.03 Airport Facilities and Capital		
2	Equipment		
3	Special Fund Appropriation	83,083,912	
4	Federal Fund Appropriation	25,248,000	108,331,912
5		<hr/>	
6	J00I00.08 Major Information Technology		
7	Development Projects		
8	Special Fund Appropriation		4,908,000
9			
10	Total Special Fund Appropriation		274,996,333
11	Total Federal Fund Appropriation		25,893,500
12			<hr/>
13	Total Appropriation		300,889,833
14			<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation, provided that this appropriation shall be reduced by \$148,750 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources

1,656,392

Special Fund Appropriation

1,520,144

Federal Fund Appropriation

93,800

3,270,336

K00A01.02 Office of the Attorney General

General Fund Appropriation, provided that this appropriation shall be reduced by \$87,500 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources

671,756

Special Fund Appropriation

1,074,085

1,745,841

K00A01.03 Finance and Administrative Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$275,625 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources

3,463,573

Special Fund Appropriation

2,936,239

Federal Fund Appropriation

143,281

6,543,093

K00A01.04 Human Resource Service

General Fund Appropriation, provided that this appropriation shall be reduced by \$56,875 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources

522,530

BUDGET BILL

1	Special Fund Appropriation	531,428	
2	Federal Fund Appropriation	38,600	1,092,558
3		<hr/>	
4	K00A01.05 Information Technology Service		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$253,750 contingent upon the enactment of		
8	legislation to increase the use of Waterway		
9	Improvement Funds for administration		
10	costs in the Department of Natural		
11	Resources	1,537,485	
12	Special Fund Appropriation	2,593,298	
13	Federal Fund Appropriation	106,800	4,237,583
14		<hr/>	
15	K00A01.06 Office of Communications		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$52,500 contingent upon the enactment of		
19	legislation to increase the use of Waterway		
20	Improvement Funds for administration		
21	costs in the Department of Natural		
22	Resources	531,701	
23	Special Fund Appropriation	503,203	1,034,904
24		<hr/>	
25	SUMMARY		
26	Total General Fund Appropriation		8,383,437
27	Total Special Fund Appropriation		9,158,397
28	Total Federal Fund Appropriation		382,481
29			<hr/>
30	Total Appropriation		17,924,315
31			<hr/> <hr/>
32	FOREST SERVICE		
33	K00A02.09 Forest Service		
34	General Fund Appropriation	1,091,211	
35	Special Fund Appropriation	8,707,858	
36	Federal Fund Appropriation	1,679,539	11,478,608
37		<hr/>	<hr/> <hr/>
38	Funds are appropriated in other units of the		
39	Department of Natural Resources budget		

and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	351,461	
Special Fund Appropriation	5,937,606	
Federal Fund Appropriation	5,949,031	12,238,098
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,448,953 contingent upon the enactment of legislation to eliminate the Maryland Park Service's payment in lieu of taxes to local jurisdictions	5,026,898	
Special Fund Appropriation	33,557,265	
Federal Fund Appropriation	134,484	38,718,647
	<hr/>	

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

General Fund Appropriation, provided that this appropriation shall be reduced by \$50,000 contingent upon the enactment of legislation to eliminate the Maryland Park Service's payment in lieu of taxes to local

BUDGET BILL

1	jurisdictions.....	50,000	
2	Special Fund Appropriation	1,653,294	1,703,294
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		5,076,898
6	Total Special Fund Appropriation		35,210,559
7	Total Federal Fund Appropriation		134,484
8			<hr/>
9	Total Appropriation		40,421,941
10			<hr/> <hr/>

LAND ACQUISITION AND PLANNING

12	K00A05.05 Land Acquisition and Planning		
13	Special Fund Appropriation		4,960,014

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19	K00A05.10 Outdoor Recreation Land Loan		
20	Special Fund Appropriation	35,291,423	

21 Provided that of the Special Fund allowance,
 22 \$22,440,194 represents that share of
 23 Program Open Space revenues available
 24 for State projects and \$12,851,229
 25 represents that share of Program Open
 26 Space revenues available for local
 27 programs. These amounts may be used for
 28 any State projects or local share authorized
 29 in Chapter 403, Laws of Maryland, 1969 as
 30 amended, or in Chapter 81, Laws of
 31 Maryland, 1984; Chapter 106, Laws of
 32 Maryland, 1985; Chapter 109, Laws of
 33 Maryland, 1986; Chapter 121, Laws of
 34 Maryland, 1987; Chapter 10, Laws of
 35 Maryland, 1988; Chapter 14, Laws of
 36 Maryland, 1989; Chapter 409, Laws of
 37 Maryland, 1990; Chapter 3, Laws of
 38 Maryland, 1991; Chapter 4, 1st Special
 39 Session, Laws of Maryland, 1992; Chapter

1 204, Laws of Maryland, 1993; Chapter 8,
 2 Laws of Maryland, 1994; Chapter 7, Laws
 3 of Maryland, 1995; Chapter 13, Laws of
 4 Maryland, 1996; Chapter 3, Laws of
 5 Maryland, 1997; Chapter 109, Laws of
 6 Maryland, 1998; Chapter 118, Laws of
 7 Maryland, 1999; Chapter 204, Laws of
 8 Maryland, 2000; Chapter 102, Laws of
 9 Maryland, 2001; Chapter 290, Laws of
 10 Maryland, 2002; Chapter 204, Laws of
 11 Maryland, 2003; Chapter 432, Laws of
 12 Maryland, 2004; Chapter 445, Laws of
 13 Maryland, 2005; Chapter 46, Laws of
 14 Maryland, 2006; Chapter 488, Laws of
 15 Maryland, 2007; Chapter 336, Laws of
 16 Maryland, 2008; Chapter 485, Laws of
 17 Maryland, 2009; Chapter 483, Laws of
 18 Maryland, 2010; Chapter 396, Laws of
 19 Maryland, 2011; Chapter 444, Laws of
 20 Maryland, 2012; Chapter 424, Laws of
 21 Maryland, 2013; Chapter 463, Laws of
 22 Maryland, 2014; and for any of the
 23 following State and local projects.

24 Allowance, Local Projects\$12,851,229
 25 Land Acquisitions\$7,479,072

26 Department of Natural Resources Capital
 27 Improvements:
 28 Natural Resource
 29 Development Fund\$1,947,000
 30 Critical Maintenance
 31 Program\$3,250,508
 32
 33 Subtotal\$5,197,508

34 Heritage Conservation Fund\$2,813,192

35 Rural Legacy\$6,950,422

36 Allowance, State Projects\$22,440,194

37 Federal Fund Appropriation 3,000,000 38,291,423
 38

39 Notwithstanding the appropriations above,
 40 the Special Fund appropriation for the

BUDGET BILL

1 Outdoor Recreation Land Loan shall be
 2 reduced by \$27,882,266 contingent on the
 3 enactment of legislation crediting
 4 \$37,712,700 of the transfer tax revenues to
 5 the General Fund. The reduction
 6 shall be distributed in the following
 7 manner:

8	Program Open Space –	
9	State Acquisition	\$8,792,264
10	Program Open Space –	
11	Local Share	\$12,851,229
12	Rural Legacy	\$6,238,773
13		
14	Total	<u>\$27,882,266</u>

SUMMARY

16	Total Special Fund Appropriation	40,251,437
17	Total Federal Fund Appropriation	3,000,000
18		<hr/>
19	Total Appropriation	43,251,437
20		<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

22	K00A06.01 Licensing and Registration Service	
23	Special Fund Appropriation	3,958,501
24		<hr/> <hr/>

NATURAL RESOURCES POLICE

26	K00A07.01 General Direction	
27	General Fund Appropriation	7,708,195
28	Special Fund Appropriation	1,002,077
29	Federal Fund Appropriation	3,246,257
30		<hr/>
31	K00A07.04 Field Operations	
32	General Fund Appropriation	22,929,683
33	Special Fund Appropriation	6,792,645
34	Federal Fund Appropriation	1,973,631
35		<hr/>

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		30,637,878
2	Total Special Fund Appropriation		7,794,722
3	Total Federal Fund Appropriation		5,219,888
4			<hr/>
5	Total Appropriation		43,652,488
6			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

8	K00A09.01 General Direction		
9	General Fund Appropriation	101,000	
10	Special Fund Appropriation	4,370,281	4,471,281
11		<hr/>	

12 Funds are appropriated in other units of the
13 Department of Natural Resources budget
14 and other agency budgets to pay for
15 services provided by this program.
16 Authorization is hereby granted to use
17 these receipts as special funds for
18 operating expenses in this program.

19	K00A09.06 Ocean City Maintenance		
20	Special Fund Appropriation		500,000

SUMMARY

22	Total General Fund Appropriation		101,000
23	Total Special Fund Appropriation		4,870,281
24			<hr/>
25	Total Appropriation		4,971,281
26			<hr/> <hr/>

CRITICAL AREA COMMISSION

28	K00A10.01 Critical Area Commission		
29	General Fund Appropriation		2,116,454
30			<hr/> <hr/>

BOATING SERVICES

32	K00A11.01 Boating Services		
33	Special Fund Appropriation	6,637,760	
34	Federal Fund Appropriation	491,000	7,128,760
35		<hr/>	

BUDGET BILL

1	K00A11.02	Waterway Improvement Capital		
2		Projects		
3		Special Fund Appropriation	6,000,000	
4		Federal Fund Appropriation	587,000	6,587,000
5			<hr/>	

SUMMARY

7		Total Special Fund Appropriation		12,637,760
8		Total Federal Fund Appropriation		1,078,000
9				<hr/>
10		Total Appropriation		13,715,760
11				<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

13	K00A12.05	Power Plant Assessment Program		
14		Special Fund Appropriation		6,290,665
15	K00A12.06	Monitoring and Ecosystem Assessment		
16		General Fund Appropriation	2,559,345	
17		Special Fund Appropriation	2,188,341	
18		Federal Fund Appropriation	1,722,189	6,469,875
19			<hr/>	

20 Funds are appropriated in other units of the
 21 Department of Natural Resources budget
 22 and in other agency budgets to pay for
 23 services provided by this program.
 24 Authorization is hereby granted to use
 25 these receipts as special funds for
 26 operating expenses in this program.

27	K00A12.07	Maryland Geological Survey		
28		General Fund Appropriation	1,385,966	
29		Special Fund Appropriation	604,885	
30		Federal Fund Appropriation	177,513	2,168,364
31			<hr/>	

32 Funds are appropriated in other units of the
 33 Department of Natural Resources budget
 34 and in other agency budgets to pay for
 35 services provided by this program.
 36 Authorization is hereby granted to use
 37 these receipts as special funds for

1 operating expenses in this program.

2 SUMMARY

3	Total General Fund Appropriation		3,945,311
4	Total Special Fund Appropriation		9,083,891
5	Total Federal Fund Appropriation		1,899,702
6			<hr/>
7	Total Appropriation		14,928,904
8			<hr/> <hr/>

9 MARYLAND ENVIRONMENTAL TRUST

10	K00A13.01 Maryland Environmental Trust		
11	General Fund Appropriation	599,900	
12	Special Fund Appropriation	5,846	605,746
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other units of the
15 Department of Natural Resources budget
16 and in other agency budgets to pay for
17 services provided by this program.
18 Authorization is hereby granted to use
19 these receipts as special funds for
20 operating expenses in this program.

21 CHESAPEAKE AND COASTAL SERVICE

22	K00A14.02 Chesapeake and Coastal Service		
23	General Fund Appropriation	1,681,444	
24	Special Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$8,639,632 contingent upon the enactment		
27	of legislation to allocate Chesapeake and		
28	Atlantic Coastal Bays 2010 Trust Fund		
29	revenue to the General Fund	48,780,948	
30	Federal Fund Appropriation	5,644,875	56,107,267
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other units of the
33 Department of Natural Resources budget
34 and in other agency budgets to pay for
35 services provided by this program.
36 Authorization is hereby granted to use
37 these receipts as special funds for
38 operating expenses in this program.

BUDGET BILL

1 FISHERIES SERVICE

2	K00A17.01 Fisheries Service		
3	General Fund Appropriation	6,467,862	
4	Special Fund Appropriation	10,109,310	
5	Federal Fund Appropriation	4,998,396	21,575,568
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,442,176
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		2,743,314
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	L00A11.03 Central Services		
13	General Fund Appropriation	1,168,178	
14	Federal Fund Appropriation	350,000	1,518,178
15		<hr/>	
16	Funds are appropriated in other units of the		
17	Department of Agriculture budget to pay		
18	for services provided by this program.		
19	Authorization is hereby granted to use		
20	these receipts as special funds for		
21	operating expenses in this program.		
22	L00A11.04 Maryland Agricultural Commission		
23	General Fund Appropriation		93,397
24	L00A11.05 Maryland Agricultural Land		
25	Preservation Foundation		
26	Special Fund Appropriation		1,661,050
27	L00A11.11 Capital Appropriation		
28	Special Fund Appropriation, provided that		
29	this appropriation shall be reduced by		
30	\$9,830,434 contingent upon the enactment		
31	of legislation crediting transfer tax		
32	revenues to the General Fund		18,930,434

SUMMARY

34	Total General Fund Appropriation		5,447,065
35	Total Special Fund Appropriation		20,591,484
36	Total Federal Fund Appropriation		350,000

BUDGET BILL

1				
2	Total Appropriation			26,388,549
3				
4	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES			
5	L00A12.01 Office of the Assistant Secretary			
6	General Fund Appropriation			218,000
7	L00A12.02 Weights and Measures			
8	General Fund Appropriation	357,558		
9	Special Fund Appropriation	1,879,296		2,236,854
10				
11	L00A12.03 Food Quality Assurance			
12	General Fund Appropriation	165,201		
13	Special Fund Appropriation	1,688,529		
14	Federal Fund Appropriation	134,315		1,988,045
15				
16	L00A12.04 Maryland Agricultural Statistics			
17	Services			
18	General Fund Appropriation			21,000
19	L00A12.05 Animal Health			
20	General Fund Appropriation	2,268,151		
21	Special Fund Appropriation	452,038		
22	Federal Fund Appropriation	526,636		3,246,825
23				
24	L00A12.07 State Board of Veterinary Medical			
25	Examiners			
26	Special Fund Appropriation			674,598
27	L00A12.08 Maryland Horse Industry Board			
28	Special Fund Appropriation			320,612
29	L00A12.10 Marketing and Agriculture			
30	Development			
31	General Fund Appropriation	644,304		
32	Special Fund Appropriation	5,990,162		
33	Federal Fund Appropriation	1,413,838		8,048,304
34				
35	Funds are appropriated in other agency			
36	budgets to pay for services provided by this			

BUDGET BILL

1	L00A14.03 Mosquito Control		
2	General Fund Appropriation	1,063,564	
3	Special Fund Appropriation	1,615,014	2,678,578
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	L00A14.04 Pesticide Regulation		
11	Special Fund Appropriation	734,956	
12	Federal Fund Appropriation	436,555	1,171,511
13		<hr/>	
14	L00A14.05 Plant Protection and Weed		
15	Management		
16	General Fund Appropriation	1,110,328	
17	Special Fund Appropriation	247,670	
18	Federal Fund Appropriation	303,179	1,661,177
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	L00A14.06 Turf and Seed		
26	General Fund Appropriation	842,218	
27	Special Fund Appropriation	305,801	1,148,019
28		<hr/>	
29	L00A14.09 State Chemist		
30	Special Fund Appropriation	2,842,710	
31	Federal Fund Appropriation	51,076	2,893,786
32		<hr/>	
33	SUMMARY		
34	Total General Fund Appropriation		4,140,218
35	Total Special Fund Appropriation		5,924,613
36	Total Federal Fund Appropriation		1,054,738
37			<hr/>
38	Total Appropriation		11,119,569

OFFICE OF RESOURCE CONSERVATION

3	L00A15.01 Office of the Assistant Secretary		
4	General Fund Appropriation		226,261

5	L00A15.02 Program Planning and Development		
6	General Fund Appropriation		439,910

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12	L00A15.03 Resource Conservation Operations		
13	General Fund Appropriation	8,234,335	
14	Special Fund Appropriation	29,980	8,264,315
15			

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21	L00A15.04 Resource Conservation Grants		
22	General Fund Appropriation	813,741	
23	Special Fund Appropriation	12,146,142	12,959,883
24			

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30	L00A15.06 Nutrient Management		
31	General Fund Appropriation	1,660,819	
32	Special Fund Appropriation	110,293	1,771,112
33			

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted
37 to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 L00A15.07 Watershed Implementation

3 General Fund Appropriation 261,947

4 Federal Fund Appropriation 534,517 796,464

5

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 SUMMARY

12 Total General Fund Appropriation 11,637,013

13 Total Special Fund Appropriation 12,286,415

14 Total Federal Fund Appropriation 534,517

15

16 Total Appropriation 24,457,945

17

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	11,137,563	
Federal Fund Appropriation	2,370,457	13,508,020

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	15,294,221	
Federal Fund Appropriation	13,791,789	29,086,010

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology

Development Projects		
Special Fund Appropriation		684,000

SUMMARY

Total General Fund Appropriation		26,431,784
Total Special Fund Appropriation		684,000
Total Federal Fund Appropriation		16,162,246

Total Appropriation		43,278,030
---------------------------	--	------------

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation	12,215,657	
Special Fund Appropriation	343,505	
Federal Fund Appropriation	7,535,653	20,094,815

BUDGET BILL

1	M00B01.04 Health Professionals Boards and		
2	Commissions		
3	General Fund Appropriation	1,492,234	
4	Special Fund Appropriation	16,239,162	17,731,396
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	M00B01.05 Board of Nursing		
12	Special Fund Appropriation		9,788,045
13	M00B01.06 Maryland Board of Physicians		
14	Special Fund Appropriation		9,637,636
15			
	SUMMARY		
16	Total General Fund Appropriation		13,707,891
17	Total Special Fund Appropriation		36,008,348
18	Total Federal Fund Appropriation		7,535,653
19			<hr/>
20	Total Appropriation		57,251,892
21			<hr/> <hr/>
22			
	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES		
23	M00F01.01 Executive Direction		
24	General Fund Appropriation	5,355,249	
25	Special Fund Appropriation	363,320	
26	Federal Fund Appropriation	717,649	6,436,218
27		<hr/>	<hr/> <hr/>
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33			
	HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION		
34	M00F02.01 Health Systems and Infrastructure		
35	Services		

BUDGET BILL

1	General Fund Appropriation	1,637,416	
2	Special Fund Appropriation	15,000	
3	Federal Fund Appropriation	9,049,950	10,702,366
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 M00F02.07 Core Public Health Services

11	General Fund Appropriation, provided that		
12	this appropriation shall be reduced by		
13	\$7,841,378 contingent upon the enactment		
14	of legislation reducing the required		
15	appropriation for Core Public Health		
16	Services	49,584,587	
17	Federal Fund Appropriation	4,493,000	54,077,587
18		<hr/>	

19 SUMMARY

20	Total General Fund Appropriation		51,222,003
21	Total Special Fund Appropriation		15,000
22	Total Federal Fund Appropriation		13,542,950
23			<hr/>
24	Total Appropriation		64,779,953
25			<hr/> <hr/>

26 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

27 M00F03.01 Infectious Disease and Environmental
28 Health Services

29	General Fund Appropriation	15,506,847	
30	Special Fund Appropriation	44,277,804	
31	Federal Fund Appropriation	59,121,824	118,906,475
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for
37 operating expenses in this program.

38 M00F03.04 Family Health and Chronic Disease

BUDGET BILL

1	Services		
2	General Fund Appropriation	21,825,047	
3	Special Fund Appropriation, provided that		
4	this appropriation shall be reduced by		
5	\$7,200,000 contingent upon the enactment		
6	of legislation reducing the required		
7	appropriation from the Cigarette		
8	Restitution Fund for Academic Health		
9	Centers	46,798,346	
10	Federal Fund Appropriation	147,154,169	215,777,562
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation		37,331,894
14	Total Special Fund Appropriation		91,076,150
15	Total Federal Fund Appropriation		206,275,993
16			<hr/>
17	Total Appropriation		334,684,037
18			<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

20	M00F05.01 Post Mortem Examining Services		
21	General Fund Appropriation		11,921,435
22			<hr/> <hr/>

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

29	M00F06.01 Office of Preparedness and Response		
30	General Fund Appropriation	366,600	
31	Federal Fund Appropriation	15,882,496	16,249,096
32		<hr/>	<hr/> <hr/>

WESTERN MARYLAND CENTER

34	M00I03.01 Services and Institutional Operations		
35	General Fund Appropriation	24,378,105	
36	Special Fund Appropriation	912,401	25,290,506
37		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 DEER'S HEAD CENTER

7	M00I04.01 Services and Institutional Operations		
8	General Fund Appropriation	21,460,153	
9	Special Fund Appropriation	3,223,214	24,683,367
10		<hr/>	<hr/> <hr/>

11 LABORATORIES ADMINISTRATION

12	M00J02.01 Laboratory Services		
13	General Fund Appropriation	43,861,211	
14	Special Fund Appropriation	586,920	
15	Federal Fund Appropriation	2,784,373	47,232,504
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

23	M00K01.01 Executive Direction		
24	General Fund Appropriation		2,145,027
25			<hr/> <hr/>

26 BEHAVIORAL HEALTH ADMINISTRATION

27	M00L01.01 Program Direction		
28	General Fund Appropriation	16,891,730	
29	Special Fund Appropriation	54,812	
30	Federal Fund Appropriation	3,859,981	20,806,523
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

BUDGET BILL

1	M00L01.02 Community Services		
2	General Fund Appropriation	146,612,159	
3	Special Fund Appropriation	29,190,047	
4	Federal Fund Appropriation	64,125,854	239,928,060
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	M00L01.03 Community Services for Medicaid State		
12	Fund Recipients		
13	General Fund Appropriation		59,986,311
14			
15	Total General Fund Appropriation		223,490,200
16	Total Special Fund Appropriation		29,244,859
17	Total Federal Fund Appropriation		67,985,835
18			<hr/>
19	Total Appropriation		320,720,894
20			<hr/> <hr/>
21			
22	M00L04.01 Services and Institutional Operations		
23	General Fund Appropriation	19,295,988	
24	Special Fund Appropriation	1,467,382	20,763,370
25		<hr/>	<hr/> <hr/>
26			
27			
28	M00L05.01 Services and Institutional Operations		
29	General Fund Appropriation	12,328,205	
30	Special Fund Appropriation	2,042,602	
31	Federal Fund Appropriation	73,612	14,444,419
32		<hr/>	<hr/> <hr/>
33			
34	M00L07.01 Services and Institutional Operations		
35	General Fund Appropriation	20,066,784	

BUDGET BILL

1	Special Fund Appropriation	5,009	20,071,793
2		<hr/>	<hr/> <hr/>

SPRINGFIELD HOSPITAL CENTER

4	M00L08.01 Services and Institutional Operations		
5	General Fund Appropriation	77,182,780	
6	Special Fund Appropriation	525,752	77,708,532
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

SPRING GROVE HOSPITAL CENTER

14	M00L09.01 Services and Institutional Operations		
15	General Fund Appropriation	80,642,676	
16	Special Fund Appropriation	2,904,151	
17	Federal Fund Appropriation	20,093	83,566,920
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

25	M00L10.01 Services and Institutional Operations		
26	General Fund Appropriation	64,402,759	
27	Special Fund Appropriation	117,433	64,520,192
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

36	M00L11.01 Services and Institutional Operations		
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BUDGET BILL

1	General Fund Appropriation	11,217,535	
2	Special Fund Appropriation	577,761	
3	Federal Fund Appropriation	52,270	11,847,566
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

11	M00L15.01 Services and Institutional Operations		
12	General Fund Appropriation	1,412,998	
13	Special Fund Appropriation	465,224	1,878,222
14		<hr/>	<hr/> <hr/>

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20 DEVELOPMENTAL DISABILITIES ADMINISTRATION

21	M00M01.01 Program Direction		
22	General Fund Appropriation	5,678,985	
23	Federal Fund Appropriation	3,740,062	9,419,047
24		<hr/>	

25	M00M01.02 Community Services		
26	General Fund Appropriation, provided that		
27	this appropriation shall be reduced by		
28	\$9,152,894 contingent upon the enactment		
29	of legislation reducing the required		
30	provider rate increase to 1.75%	559,748,116	
31	Special Fund Appropriation, provided that		
32	this appropriation shall be reduced by		
33	\$6,181 contingent upon the enactment of		
34	legislation reducing the required provider		
35	rate increase to 1.75%	5,861,143	
36	Federal Fund Appropriation, provided that		
37	this appropriation shall be reduced by		
38	\$7,259,616 contingent upon the enactment		
39	of legislation reducing the required		
40	provider rate increase to 1.75%	461,236,708	1,026,845,967

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SUMMARY

Total General Fund Appropriation		565,427,101	
Total Special Fund Appropriation		5,861,143	
Total Federal Fund Appropriation		464,976,770	
			<hr/>
Total Appropriation		1,036,265,014	<hr/> <hr/>

HOLLY CENTER

M00M05.01 Services and Institutional Operations			
General Fund Appropriation	18,672,642		
Special Fund Appropriation	87,314	18,759,956	
			<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Services and Institutional Operations			
General Fund Appropriation		9,182,891	
			<hr/> <hr/>

POTOMAC CENTER

M00M07.01 Services and Institutional Operations			
General Fund Appropriation	13,057,251		
Special Fund Appropriation	5,000	13,062,251	
			<hr/> <hr/>

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Services and Institutional Operations			
General Fund Appropriation	503,644		
Special Fund Appropriation	550,894	1,054,538	
			<hr/> <hr/>

MEDICAL CARE PROGRAMS ADMINISTRATION

BUDGET BILL

1	M00Q01.01 Deputy Secretary for Health Care		
2	Financing		
3	General Fund Appropriation	1,522,663	
4	Federal Fund Appropriation	1,736,041	3,258,704
5		<hr/>	
6	M00Q01.02 Office of Systems, Operations and		
7	Pharmacy		
8	General Fund Appropriation	7,673,503	
9	Federal Fund Appropriation	17,060,534	24,734,037
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	M00Q01.03 Medical Care Provider		
17	Reimbursements		
18	General Fund Appropriation, provided that no		
19	part of this General Fund appropriation		
20	may be paid to any physician or surgeon or		
21	any hospital, clinic, or other medical		
22	facility for or in connection with the		
23	performance of any abortion, except upon		
24	certification by a physician or surgeon,		
25	based upon his or her professional		
26	judgment that the procedure is necessary,		
27	provided one of the following conditions		
28	exists: where continuation of the		
29	pregnancy is likely to result in the death of		
30	the woman; or where the woman is a victim		
31	of rape, sexual offense, or incest that has		
32	been reported to a law enforcement agency		
33	or a public health or social agency; or where		
34	it can be ascertained by the physician with		
35	a reasonable degree of medical certainty		
36	that the fetus is affected by genetic defect		
37	or serious deformity or abnormality; or		
38	where it can be ascertained by the		
39	physician with a reasonable degree of		
40	medical certainty that termination of		
41	pregnancy is medically necessary because		
42	there is substantial risk that continuation		
43	of the pregnancy could have a serious and		

1 adverse effect on the woman’s present or
 2 future physical health; or before an
 3 abortion can be performed on the grounds
 4 of mental health there must be certification
 5 in writing by the physician or surgeon that
 6 in his or her professional judgment there
 7 exists medical evidence that continuation
 8 of the pregnancy is creating a serious effect
 9 on the woman’s present mental health and
 10 if carried to term there is a substantial risk
 11 of a serious or long lasting effect on the
 12 woman’s future mental health.

13 Further provided that this appropriation shall
 14 be reduced by \$7,200,000 contingent upon
 15 the enactment of legislation reducing
 16 funding for other programs supported by
 17 the Cigarette Restitution Fund.
 18 Authorization is hereby provided to process
 19 a Special Fund amendment up to
 20 \$7,200,000 from the Cigarette Restitution
 21 Fund to support the Medical Assistance
 22 Program.

23 Further provided that this appropriation shall
 24 be reduced by \$14,500,000 contingent upon
 25 the enactment of legislation removing the
 26 requirement that the Medicaid Deficit
 27 Assessment be reduced by an amount equal
 28 to general fund savings to the Medicaid
 29 program attributable to implementation of
 30 the All-Payer Model contract.....

	2,464,366,005	
31 Special Fund Appropriation	937,007,802	
32 Federal Fund Appropriation	5,076,047,831	8,477,421,638
33		

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

39 M00Q01.04 Office of Health Services		
40 General Fund Appropriation	9,798,883	
41 Special Fund Appropriation	1,079,504	
42 Federal Fund Appropriation	21,181,752	32,060,139
43		

BUDGET BILL

1	M00Q01.05 Office of Finance		
2	General Fund Appropriation	1,537,465	
3	Federal Fund Appropriation	1,698,156	3,235,621
4		<hr/>	
5	M00Q01.06 Kidney Disease Treatment Services		
6	General Fund Appropriation	5,039,129	
7	Special Fund Appropriation	271,851	5,310,980
8		<hr/>	
9	M00Q01.07 Maryland Children's Health Program		
10	General Fund Appropriation, provided that no		
11	part of this General Fund appropriation		
12	may be paid to any physician or surgeon or		
13	any hospital, clinic, or other medical		
14	facility for or in connection with the		
15	performance of any abortion, except upon		
16	certification by a physician or surgeon,		
17	based upon his or her professional		
18	judgment that the procedure is necessary,		
19	provided one of the following conditions		
20	exists: where continuation of the		
21	pregnancy is likely to result in the death of		
22	the woman; or where the woman is a victim		
23	of rape, sexual offense, or incest that has		
24	been reported to a law enforcement agency		
25	or a public health or social agency; or where		
26	it can be ascertained by the physician with		
27	a reasonable degree of medical certainty		
28	that the fetus is affected by genetic defect		
29	or serious deformity or abnormality; or		
30	where it can be ascertained by the		
31	physician with a reasonable degree of		
32	medical certainty that termination of		
33	pregnancy is medically necessary because		
34	there is substantial risk that continuation		
35	of the pregnancy could have a serious and		
36	adverse effect on the woman's present or		
37	future physical health; or before an		
38	abortion can be performed on the grounds		
39	of mental health there must be certification		
40	in writing by the physician or surgeon that		
41	in his or her professional judgment there		
42	exists medical evidence that continuation		
43	of the pregnancy is creating a serious effect		
44	on the woman's present mental health and		

BUDGET BILL

1	if carried to term there is a substantial risk		
2	of a serious or long lasting effect on the		
3	woman's future mental health	33,276,953	
4	Special Fund Appropriation	6,279,679	
5	Federal Fund Appropriation	178,017,211	217,573,843
6		<hr/>	
7	M00Q01.08 Major Information Technology		
8	Development Projects		
9	Federal Fund Appropriation		58,491,715
10	M00Q01.09 Office of Eligibility Services		
11	General Fund Appropriation	4,898,671	
12	Federal Fund Appropriation	9,332,015	14,230,686
13		<hr/>	
14	M00Q01.10 Medicaid Behavioral Health Provider		
15	Reimbursements		
16	General Fund Appropriation	360,302,378	
17	Special Fund Appropriation	11,114,687	
18	Federal Fund Appropriation	670,513,231	1,041,930,296
19		<hr/>	<hr/>

SUMMARY

21	Total General Fund Appropriation		2,888,415,650
22	Total Special Fund Appropriation		955,753,523
23	Total Federal Fund Appropriation		6,034,078,486
24			<hr/>
25	Total Appropriation		9,878,247,659
26			<hr/>

HEALTH REGULATORY COMMISSIONS

28	M00R01.01 Maryland Health Care Commission		
29	Special Fund Appropriation	29,983,912	
30	Federal Fund Appropriation	228,118	30,212,030
31		<hr/>	

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

37 M00R01.02 Health Services Cost Review

BUDGET BILL

1	Commission	
2	Special Fund Appropriation	160,425,684
3	M00R01.03 Maryland Community Health	
4	Resources Commission	
5	Special Fund Appropriation	8,311,040
6	SUMMARY	
7	Total Special Fund Appropriation	198,720,636
8	Total Federal Fund Appropriation	228,118
9		
10	Total Appropriation	198,948,754
11		

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	7,684,659	
5	Federal Fund Appropriation	7,164,915	14,849,574
6		<hr/>	
7	N00A01.02 Citizen’s Review Board for Children		
8	General Fund Appropriation	850,882	
9	Federal Fund Appropriation	69,090	919,972
10		<hr/>	
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation		239,756
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation	12,157,193	
15	Federal Fund Appropriation	1,922,962	14,080,155
16		<hr/>	

SUMMARY

18	Total General Fund Appropriation		20,932,490
19	Total Federal Fund Appropriation		9,156,967
20			<hr/>
21	Total Appropriation		30,089,457
22			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

24	N00B00.04 General Administration – State		
25	General Fund Appropriation	8,479,505	
26	Federal Fund Appropriation	18,026,424	26,505,929
27		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

29	N00E01.01 Division of Budget, Finance, and		
30	Personnel		
31	General Fund Appropriation	13,176,003	
32	Federal Fund Appropriation	8,015,572	21,191,575
33		<hr/>	

BUDGET BILL

1	N00E01.02 Division of Administrative Services		
2	General Fund Appropriation	4,954,562	
3	Federal Fund Appropriation	5,983,320	10,937,882
4			<hr/>

SUMMARY

6	Total General Fund Appropriation		18,130,565
7	Total Federal Fund Appropriation		13,998,892
8			<hr/>
9	Total Appropriation		32,129,457
10			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

12	N00F00.02 Major Information Technology		
13	Development Projects		
14	Federal Fund Appropriation		676,500

15	N00F00.04 General Administration		
16	General Fund Appropriation	31,909,091	
17	Special Fund Appropriation	1,427,682	
18	Federal Fund Appropriation	38,804,831	72,141,604
19			<hr/>

SUMMARY

21	Total General Fund Appropriation		31,909,091
22	Total Special Fund Appropriation		1,427,682
23	Total Federal Fund Appropriation		39,481,331
24			<hr/>
25	Total Appropriation		72,818,104
26			<hr/> <hr/>

LOCAL DEPARTMENT OPERATIONS

28	N00G00.01 Foster Care Maintenance Payments		
29	General Fund Appropriation, provided that		
30	funds appropriated herein may be used to		
31	develop a broad range of services to assist		
32	in returning children with special needs		
33	from out-of-state placements, to prevent		
34	unnecessary residential or institutional		
35	placements within Maryland, and to work		
36	with local jurisdictions in these regards.		

BUDGET BILL

1	Policy decisions regarding the		
2	expenditures of such funds shall be made		
3	jointly by the Executive Director of the		
4	Governor's Office for Children, the		
5	Secretaries of Health and Mental Hygiene,		
6	Human Resources, Juvenile Services,		
7	Budget and Management, and the State		
8	Superintendent of Education	192,959,820	
9	Special Fund Appropriation	4,835,798	
10	Federal Fund Appropriation	98,660,940	296,456,558
11			
12	N00G00.02 Local Family Investment Program		
13	General Fund Appropriation	44,447,075	
14	Special Fund Appropriation	2,476,983	
15	Federal Fund Appropriation	115,623,426	162,547,484
16			
17	N00G00.03 Child Welfare Services		
18	General Fund Appropriation	171,367,246	
19	Special Fund Appropriation	1,517,566	
20	Federal Fund Appropriation	54,774,257	227,659,069
21			
22	N00G00.04 Adult Services		
23	General Fund Appropriation	9,513,647	
24	Special Fund Appropriation	1,737,793	
25	Federal Fund Appropriation	36,323,056	47,574,496
26			
27	N00G00.05 General Administration		
28	General Fund Appropriation	26,748,239	
29	Special Fund Appropriation	2,593,370	
30	Federal Fund Appropriation	15,543,237	44,884,846
31			
32	N00G00.06 Local Child Support Enforcement		
33	Administration		
34	General Fund Appropriation	16,906,055	
35	Special Fund Appropriation	552,775	
36	Federal Fund Appropriation	32,901,027	50,359,857
37			
38	N00G00.08 Assistance Payments		
39	General Fund Appropriation	76,413,585	
40	Special Fund Appropriation	16,618,898	
41	Federal Fund Appropriation	1,259,526,265	1,352,558,748

BUDGET BILL

1			
2	N00G00.10 Work Opportunities		
3	Federal Fund Appropriation		33,331,529
4			
5	Total General Fund Appropriation		538,355,667
6	Total Special Fund Appropriation		30,333,183
7	Total Federal Fund Appropriation		1,646,683,737
8			
9	Total Appropriation		2,215,372,587
10			
11			
12	N00H00.08 Support Enforcement – State		
13	General Fund Appropriation	2,646,019	
14	Special Fund Appropriation	10,396,772	
15	Federal Fund Appropriation	29,673,058	42,715,849
16			
17			
18	N00I00.04 Director’s Office		
19	General Fund Appropriation	8,989,148	
20	Special Fund Appropriation	370,588	
21	Federal Fund Appropriation	22,890,069	32,249,805
22			
23	N00I00.05 Maryland Office for Refugees and		
24	Asylees		
25	Federal Fund Appropriation		14,410,177
26	N00I00.06 Office of Home Energy Programs		
27	Special Fund Appropriation	70,383,614	
28	Federal Fund Appropriation	67,204,544	137,588,158
29			
30	N00I00.07 Office of Grants Management		
31	General Fund Appropriation	11,982,828	
32	Federal Fund Appropriation	1,174,929	13,157,757
33			
34			

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation	20,971,976
2	Total Special Fund Appropriation	70,754,202
3	Total Federal Fund Appropriation	105,679,719
4		<hr/>
5	Total Appropriation	197,405,897
6		<hr/> <hr/>

BUDGET BILL

1	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
2	OFFICE OF THE SECRETARY		
3	P00A01.01 Executive Direction		
4	General Fund Appropriation	5,282,615	
5	Special Fund Appropriation	545,391	
6	Federal Fund Appropriation	959,977	6,787,983
7		<hr/>	
8	P00A01.02 Program Analysis and Audit		
9	General Fund Appropriation	67,644	
10	Special Fund Appropriation	77,124	
11	Federal Fund Appropriation	286,097	430,865
12		<hr/>	
13	P00A01.05 Legal Services		
14	General Fund Appropriation	1,280,055	
15	Special Fund Appropriation	1,456,260	
16	Federal Fund Appropriation	1,357,133	4,093,448
17		<hr/>	
18	P00A01.08 Office of Fair Practices		
19	General Fund Appropriation	52,109	
20	Special Fund Appropriation	59,423	
21	Federal Fund Appropriation	220,459	331,991
22		<hr/>	
23	P00A01.09 Governor's Workforce Investment		
24	Board		
25	General Fund Appropriation		287,909
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	P00A01.11 Board of Appeals		
32	Special Fund Appropriation	57,354	
33	Federal Fund Appropriation	1,406,130	1,463,484
34		<hr/>	
35	P00A01.12 Lower Appeals		
36	Special Fund Appropriation	60,009	
37	Federal Fund Appropriation	6,834,061	6,894,070
38		<hr/>	

SUMMARY

2	Total General Fund Appropriation		6,970,332
3	Total Special Fund Appropriation		2,255,561
4	Total Federal Fund Appropriation		11,063,857
5			<hr/>
6	Total Appropriation		20,289,750
7			<hr/> <hr/>

DIVISION OF ADMINISTRATION

P00B01.03 Office of Budget and Fiscal Services

10	General Fund Appropriation	1,030,458	
11	Special Fund Appropriation	1,137,632	
12	Federal Fund Appropriation	3,476,675	5,644,765
13		<hr/>	

P00B01.04 Office of General Services

15	General Fund Appropriation	768,915	
16	Special Fund Appropriation	1,000,359	
17	Federal Fund Appropriation	3,254,534	5,023,808
18		<hr/>	

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

P00B01.05 Office of Information Technology

25	General Fund Appropriation	597,978	
26	Special Fund Appropriation	1,867,378	
27	Federal Fund Appropriation	5,037,403	7,502,759
28		<hr/>	

P00B01.06 Office of Human Resources

30	General Fund Appropriation	356,435	
31	Special Fund Appropriation	406,437	
32	Federal Fund Appropriation	1,507,752	2,270,624
33		<hr/>	

SUMMARY

35	Total General Fund Appropriation		2,753,786
36	Total Special Fund Appropriation		4,411,806

BUDGET BILL

1	Total Federal Fund Appropriation		13,276,364
2			<hr/>
3	Total Appropriation		20,441,956
4			<hr/> <hr/>
5	DIVISION OF FINANCIAL REGULATION		
6	P00C01.02 Financial Regulation		
7	General Fund Appropriation	1,535,799	
8	Special Fund Appropriation	8,924,968	10,460,767
9		<hr/>	<hr/> <hr/>
10	DIVISION OF LABOR AND INDUSTRY		
11	P00D01.01 General Administration		
12	General Fund Appropriation	69,023	
13	Special Fund Appropriation	467,805	
14	Federal Fund Appropriation	230,067	766,895
15		<hr/>	
16	P00D01.02 Employment Standards		
17	General Fund Appropriation	919,092	
18	Special Fund Appropriation	1,021,886	1,940,978
19		<hr/>	
20	P00D01.03 Railroad Safety and Health		
21	Special Fund Appropriation		408,783
22	P00D01.05 Safety Inspection		
23	Special Fund Appropriation		5,289,140
24	P00D01.06 Apprenticeship and Training		
25	General Fund Appropriation	212,972	
26	Special Fund Appropriation	269,505	482,477
27		<hr/>	
28	P00D01.07 Prevailing Wage		
29	General Fund Appropriation		1,046,882
30	P00D01.08 Occupational Safety and Health		
31	Administration		
32	Special Fund Appropriation	5,076,927	
33	Federal Fund Appropriation	5,090,222	10,167,149
34		<hr/>	

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		2,247,969
2	Total Special Fund Appropriation		12,534,046
3	Total Federal Fund Appropriation		5,320,289
4			<hr/>
5	Total Appropriation		20,102,304
6			<hr/> <hr/>

DIVISION OF RACING

8	P00E01.02 Maryland Racing Commission		
9	General Fund Appropriation	453,896	
10	Special Fund Appropriation	49,931,129	50,385,025
11		<hr/>	
12	P00E01.03 Racetrack Operation		
13	General Fund Appropriation	1,737,220	
14	Special Fund Appropriation	500,000	2,237,220
15		<hr/>	
16	P00E01.05 Maryland Facility Redevelopment		
17	Program		
18	Special Fund Appropriation		6,869,213
19	P00E01.06 Share of Video Lottery Terminal		
20	Revenue for Local Impact Grants		
21	Special Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$3,887,697 contingent upon the enactment		
24	of legislation transferring \$3,887,697 in		
25	video lottery terminal revenue to the		
26	Education Trust Fund		38,876,975

SUMMARY

28	Total General Fund Appropriation		2,191,116
29	Total Special Fund Appropriation		96,177,317
30			<hr/>
31	Total Appropriation		98,368,433
32			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

BUDGET BILL

1	Licensing		
2	General Fund Appropriation	3,258,020	
3	Special Fund Appropriation	5,735,962	8,993,982
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

11	P00G01.07 Workforce Development		
12	General Fund Appropriation	2,190,000	
13	Special Fund Appropriation	2,275,534	
14	Federal Fund Appropriation	65,257,562	69,723,096
15		<hr/>	

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21	P00G01.12 Adult Education and Literacy Program		
22	General Fund Appropriation	1,164,975	
23	Special Fund Appropriation	79,262	
24	Federal Fund Appropriation	1,584,191	2,828,428
25		<hr/>	

26	P00G01.13 Adult Corrections Program		
27	General Fund Appropriation		16,130,582

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33	P00G01.14 Aid to Education		
34	General Fund Appropriation	8,433,622	
35	Federal Fund Appropriation	7,607,481	16,041,103
36		<hr/>	

37 SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		27,919,179
2	Total Special Fund Appropriation		2,354,796
3	Total Federal Fund Appropriation		74,449,234
4			<hr/>
5	Total Appropriation		104,723,209
6			<hr/> <hr/>

DIVISION OF UNEMPLOYMENT INSURANCE

8	P00H01.01 Office of Unemployment Insurance		
9	Special Fund Appropriation	3,118,613	
10	Federal Fund Appropriation	73,998,227	77,116,840
11		<hr/>	
12	P00H01.02 Major Information Technology		
13	Development Projects		
14	Federal Fund Appropriation		8,479,870

SUMMARY

16	Total Special Fund Appropriation		3,118,613
17	Total Federal Fund Appropriation		82,478,097
18			<hr/>
19	Total Appropriation		85,596,710
20			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	34,969,287	
Special Fund Appropriation	540,000	35,509,287

Q00A01.02 Information Technology and

Communications Division

General Fund Appropriation	29,681,824	
Special Fund Appropriation	6,090,136	
Federal Fund Appropriation	900,000	36,671,960

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation		5,444,317
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.04 9-1-1 Emergency Number Systems

Special Fund Appropriation		59,420,576
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Q00A01.06 Division of Capital Construction and
Facilities Maintenance

General Fund Appropriation		3,728,123
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Q00A01.07 Major Information Technology

Development Projects

Special Fund Appropriation		750,000
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SUMMARY

Total General Fund Appropriation		73,823,551
Total Special Fund Appropriation		66,800,712

BUDGET BILL

1	Total Federal Fund Appropriation		900,000
2			<hr/>

3	Total Appropriation		141,524,263
4			<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

6	Q00A02.01 Administrative Services		
7	General Fund Appropriation	14,077,284	
8	Special Fund Appropriation	800,000	14,877,284
9		<hr/>	

10	Q00A02.02 Community Supervision Services		
11	General Fund Appropriation	24,676,366	
12	Special Fund Appropriation	160,000	24,836,366
13		<hr/>	

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

19	Q00A02.03 Programs and Services		
20	General Fund Appropriation	6,341,643	
21	Special Fund Appropriation	221,824	6,563,467
22		<hr/>	

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28	Q00A02.04 Security Operations		
29	General Fund Appropriation		35,111,537

SUMMARY

31	Total General Fund Appropriation		80,206,830
32	Total Special Fund Appropriation		1,181,824
33			<hr/>

34	Total Appropriation		81,388,654
35			<hr/> <hr/>

BUDGET BILL

1 MARYLAND CORRECTIONAL ENTERPRISES

2	Q00A03.01 Maryland Correctional Enterprises		
3	Special Fund Appropriation		57,839,262

4			<u><u>57,839,262</u></u>
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5 MARYLAND PAROLE COMMISSION

6	Q00C01.01 General Administration and Hearings		
7	General Fund Appropriation		6,191,863

8			<u><u>6,191,863</u></u>
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9 INMATE GRIEVANCE OFFICE

10	Q00E00.01 General Administration		
11	Special Fund Appropriation		1,091,309

12			<u><u>1,091,309</u></u>
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13 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

14	Q00G00.01 General Administration		
15	General Fund Appropriation	8,231,155	
16	Special Fund Appropriation	413,400	
17	Federal Fund Appropriation	291,102	8,935,657

18		<u>8,935,657</u>	<u><u>8,935,657</u></u>
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19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24 CRIMINAL INJURIES COMPENSATION BOARD

25	Q00K00.01 Administration and Awards		
26	Special Fund Appropriation	3,471,024	
27	Federal Fund Appropriation	1,700,000	5,171,024

28		<u>5,171,024</u>	<u><u>5,171,024</u></u>
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29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

34 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

BUDGET BILL

1	General Fund Appropriation	58,342,522	
2	Special Fund Appropriation	437,009	58,779,531
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9	Q00R02.05 North Branch Correctional Institution		
10	General Fund Appropriation	63,064,600	
11	Special Fund Appropriation	317,352	63,381,952
12		<hr/>	

13	Q00R02.06 Patuxent Institution		
14	General Fund Appropriation	53,304,794	
15	Special Fund Appropriation	142,977	
16	Federal Fund Appropriation	300,000	53,747,771
17		<hr/>	

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

SUMMARY

24	Total General Fund Appropriation		375,127,965
25	Total Special Fund Appropriation		2,612,324
26	Total Federal Fund Appropriation		300,000
27			<hr/>
28	Total Appropriation		378,040,289
29			<hr/> <hr/>

COMMUNITY SUPERVISION – NORTH

31	Q00R03.01 Community Supervision		
32	General Fund Appropriation	18,835,039	
33	Special Fund Appropriation	2,582,320	21,417,359
34		<hr/>	<hr/> <hr/>

GENERAL ADMINISTRATION – SOUTH

36 Q00S01.01 General Administration

BUDGET BILL

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	Q00S02.06 Southern Maryland Pre–Release Unit		
5	General Fund Appropriation	5,354,337	
6	Special Fund Appropriation	183,622	5,537,959
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	Q00S02.07 Eastern Pre–Release Unit		
14	General Fund Appropriation	5,472,442	
15	Special Fund Appropriation	156,560	5,629,002
16		<hr/>	

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	Q00S02.08 Eastern Correctional Institution		
23	General Fund Appropriation	111,428,358	
24	Special Fund Appropriation	985,989	
25	Federal Fund Appropriation	1,120,000	113,534,347
26		<hr/>	

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32	Q00S02.09 Dorsey Run Correctional Facility		
33	General Fund Appropriation	19,060,422	
34	Special Fund Appropriation	121,100	19,181,522
35		<hr/>	

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this
 38 program. Authorization is hereby granted
 39 to use these receipts as special funds for

1 operating expenses in this program.

2 SUMMARY

3	Total General Fund Appropriation		320,684,875
4	Total Special Fund Appropriation		2,758,679
5	Total Federal Fund Appropriation		1,120,000
6			<hr/>
7	Total Appropriation		324,563,554
8			<hr/> <hr/>

9 COMMUNITY SUPERVISION – SOUTH

10	Q00S03.01 Community Supervision		
11	General Fund Appropriation	25,500,100	
12	Special Fund Appropriation	2,163,395	27,663,495
13		<hr/>	<hr/> <hr/>

14 GENERAL ADMINISTRATION – CENTRAL

15	Q00T01.01 General Administration		
16	General Fund Appropriation		4,345,983
17			<hr/> <hr/>

18 CORRECTIONS – CENTRAL

19	Q00T02.01 Metropolitan Transition Center		
20	General Fund Appropriation	44,501,084	
21	Special Fund Appropriation	592,115	45,093,199
22		<hr/>	

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28	Q00T02.02 Maryland Reception, Diagnostic, and		
29	Classification Center		
30	General Fund Appropriation	36,890,360	
31	Special Fund Appropriation	119,000	37,009,360
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted

BUDGET BILL

1 to use these receipts as special funds for
 2 operating expenses in this program.

3 Q00T02.04 Baltimore City Correctional Center

4	General Fund Appropriation	14,512,800	
5	Special Fund Appropriation	274,000	14,786,800
6		<hr/>	

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 Q00T02.05 Baltimore Central Maryland
 13 Correctional Center

14	General Fund Appropriation	15,299,208	
15	Special Fund Appropriation	170,539	15,469,747
16		<hr/>	

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program

22 **SUMMARY**

23	Total General Fund Appropriation		111,203,452
24	Total Special Fund Appropriation		1,155,654
25			<hr/>
26	Total Appropriation		112,359,106
27			<hr/> <hr/>

28 **COMMUNITY SUPERVISION – CENTRAL**

29 Q00T03.01 Community Supervision

30	General Fund Appropriation	38,894,549	
31	Special Fund Appropriation	1,412,633	40,307,182
32		<hr/>	

33 Q00T03.02 Pretrial Release Services

34	General Fund Appropriation		6,334,869
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35 **SUMMARY**

BUDGET BILL

1	Total General Fund Appropriation		45,229,418
2	Total Special Fund Appropriation		1,412,633
3			<hr/>
4	Total Appropriation		46,642,051
5			<hr/> <hr/>

DETENTION – CENTRAL

7	Q00T04.01 Chesapeake Detention Facility		
8	Special Fund Appropriation	56,000	
9	Federal Fund Appropriation	24,860,941	24,916,941
10		<hr/>	
11	Q00T04.03 Baltimore City Detention Center		
12	General Fund Appropriation	89,544,743	
13	Special Fund Appropriation	537,345	
14	Federal Fund Appropriation	5,000	90,087,088
15		<hr/>	
16	Q00T04.04 Central Booking and Intake Facility		
17	General Fund Appropriation	62,173,185	
18	Special Fund Appropriation	178,309	62,351,494
19		<hr/>	

SUMMARY

21	Total General Fund Appropriation		151,717,928
22	Total Special Fund Appropriation		771,654
23	Total Federal Fund Appropriation		24,865,941
24			<hr/>
25	Total Appropriation		177,355,523
26			<hr/> <hr/>

BUDGET BILL

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

3	R00A01.01 Office of the State Superintendent		
4	General Fund Appropriation	6,161,505	
5	Special Fund Appropriation	403,748	
6	Federal Fund Appropriation	5,552,843	12,118,096
7		<hr/>	
8	R00A01.02 Division of Business Services		
9	General Fund Appropriation	1,701,286	
10	Special Fund Appropriation	22,212	
11	Federal Fund Appropriation	6,301,260	8,024,758
12		<hr/>	
13	R00A01.03 Division of Academic Policy and		
14	Innovation		
15	General Fund Appropriation	492,261	
16	Federal Fund Appropriation	74,845	567,106
17		<hr/>	
18	R00A01.04 Division of Accountability and		
19	Assessment		
20	General Fund Appropriation	35,465,346	
21	Special Fund Appropriation	564,583	
22	Federal Fund Appropriation	7,276,324	43,306,253
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	R00A01.05 Office of Information Technology		
30	General Fund Appropriation	3,608,306	
31	Federal Fund Appropriation	2,696,076	6,304,382
32		<hr/>	
33	R00A01.06 Major Information Technology		
34	Development Projects		
35	Federal Fund Appropriation		300,000
36	R00A01.07 Office of School and Community		
37	Nutrition Programs		
38	General Fund Appropriation	264,741	

BUDGET BILL

1	Special Fund Appropriation	21,853	
2	Federal Fund Appropriation	8,062,070	8,348,664
3		<hr/>	
4	R00A01.10 Division of Early Childhood		
5	Development		
6	General Fund Appropriation	13,366,557	
7	Federal Fund Appropriation	40,521,828	53,888,385
8		<hr/>	
9	R00A01.11 Division of Curriculum, Assessment,		
10	and Accountability		
11	General Fund Appropriation	2,092,290	
12	Special Fund Appropriation	1,604,388	
13	Federal Fund Appropriation	2,384,902	6,081,580
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	R00A01.12 Division of Student, Family and School		
21	Support		
22	General Fund Appropriation	2,027,293	
23	Special Fund Appropriation	38,103	
24	Federal Fund Appropriation	4,856,112	6,921,508
25		<hr/>	
26	R00A01.13 Division of Special Education/Early		
27	Intervention Services		
28	General Fund Appropriation	706,730	
29	Special Fund Appropriation	1,031,028	
30	Federal Fund Appropriation	11,313,010	13,050,768
31		<hr/>	
32	R00A01.14 Division of Career and College		
33	Readiness		
34	General Fund Appropriation	1,204,729	
35	Federal Fund Appropriation	1,939,294	3,144,023
36		<hr/>	
37	R00A01.15 Juvenile Services Education Program		
38	General Fund Appropriation	13,894,381	
39	Federal Fund Appropriation	1,342,882	15,237,263
40		<hr/>	

BUDGET BILL

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	R00A01.17 Division of Library Development and		
7	Services		
8	General Fund Appropriation, provided that		
9	this appropriation shall be reduced by		
10	\$2,173,655 contingent upon the enactment		
11	of legislation delaying the requirement to		
12	establish a Deaf Culture Digital Library		
13	and phasing in the increased funding		
14	provided for the Maryland Library for the		
15	Blind per Chapter 498 of 2014 over ten		
16	years	3,120,087	
17	Federal Fund Appropriation	2,309,087	5,429,174
18		<hr/>	
19	R00A01.18 Division of Certification and		
20	Accreditation		
21	General Fund Appropriation	2,584,477	
22	Special Fund Appropriation	229,770	
23	Federal Fund Appropriation	155,199	2,969,446
24		<hr/>	
25	R00A01.20 Division of Rehabilitation Services –		
26	Headquarters		
27	General Fund Appropriation	1,717,528	
28	Special Fund Appropriation	87,413	
29	Federal Fund Appropriation	9,556,414	11,361,355
30		<hr/>	
31	R00A01.21 Division of Rehabilitation Services –		
32	Client Services		
33	General Fund Appropriation	9,699,480	
34	Federal Fund Appropriation	22,819,065	32,518,545
35		<hr/>	
36	R00A01.22 Division of Rehabilitation Services –		
37	Workforce and Technology Center		
38	General Fund Appropriation	1,720,695	
39	Federal Fund Appropriation	8,012,219	9,732,914
40		<hr/>	

BUDGET BILL

1	R00A01.23	Division of Rehabilitation Services –		
2		Disability Determination Services		
3		Federal Fund Appropriation		46,997,186
4	R00A01.24	Division of Rehabilitation Services –		
5		Blindness and Vision Services		
6		General Fund Appropriation	1,589,554	
7		Special Fund Appropriation	3,254,968	
8		Federal Fund Appropriation	4,084,079	8,928,601
9			<hr/>	

SUMMARY

11	Total General Fund Appropriation	101,417,246
12	Total Special Fund Appropriation	7,258,066
13	Total Federal Fund Appropriation	186,554,695
14		<hr/>
15	Total Appropriation	295,230,007
16		<hr/> <hr/>

AID TO EDUCATION

18	R00A02.01	State Share of Foundation Program		
19		General Fund Appropriation, provided that		
20		this appropriation shall be reduced by		
21		\$52,788,580 contingent upon the		
22		enactment of legislation level funding the		
23		per pupil foundation amount at the fiscal		
24		year 2015 amount and freezing the net		
25		taxable increase phase-in	2,703,614,751	
26		Further provided that this appropriation shall		
27		be reduced by \$3,887,697 contingent upon		
28		the enactment of legislation transferring		
29		video lottery terminal revenue to the		
30		Education Trust Fund.		
31		Special Fund Appropriation, provided that		
32		\$3,887,697 of this appropriation shall be		
33		increased contingent upon the enactment		
34		of legislation transferring \$3,887,697 in		
35		video lottery terminal revenue to the		
36		Education Trust Fund	394,006,600	3,097,621,351
37			<hr/>	

38 R00A02.02 Compensatory Education

BUDGET BILL

1	General Fund Appropriation, provided that		
2	this appropriation shall be reduced by		
3	\$17,799,024 contingent upon the		
4	enactment of legislation level funding the		
5	per pupil foundation amount at the fiscal		
6	year 2015 amount		1,305,132,944
7	R00A02.03 Aid for Local Employee Fringe Benefits		
8	General Fund Appropriation		787,215,491
9	R00A02.04 Children at Risk		
10	General Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$139,007 contingent upon the enactment of		
13	legislation level funding the per pupil		
14	foundation amount at the fiscal year 2015		
15	amount	10,285,467	
16	Special Fund Appropriation	4,800,000	
17	Federal Fund Appropriation	18,142,500	33,227,967
18		<hr/>	
19	R00A02.05 Formula Programs for Specific		
20	Populations		
21	General Fund Appropriation		3,000,000
22	R00A02.06 Maryland Prekindergarten Expansion		
23	Program Financing Fund		
24	General Fund Appropriation	4,300,000	
25	Federal Fund Appropriation	14,250,000	18,550,000
26		<hr/>	
27	R00A02.07 Students With Disabilities		
28	General Fund Appropriation, provided that		
29	this appropriation shall be reduced by		
30	\$3,754,335 contingent upon the enactment		
31	of legislation level funding the per pupil		
32	foundation amount at the fiscal year 2015		
33	amount		425,548,409
34	To provide funds as follows:		
35	Formula	275,997,329	
36	Non-Public Placement		
37	Program	120,917,896	
38	Infants and Toddlers Program ..	10,389,104	
39	Autism Waiver	18,244,080	
40	Provided that funds appropriated for		

1 non-public placements may be used to
 2 develop a broad range of services to assist
 3 in returning children with special needs
 4 from out-of-state placements to Maryland;
 5 to prevent out-of-state placements of
 6 children with special needs; to prevent
 7 unnecessary separate day school,
 8 residential or institutional placements
 9 within Maryland; and to work with local
 10 jurisdictions in these regards. Policy
 11 decisions regarding the expenditures of
 12 such funds shall be made jointly by the
 13 Executive Director of the Governor's Office
 14 for Children and the Secretaries of Health
 15 and Mental Hygiene, Human Resources,
 16 Juvenile Services, Budget and
 17 Management, and the State
 18 Superintendent of Education.

19 R00A02.08 Assistance to State for Educating
 20 Students With Disabilities
 21 Federal Fund Appropriation 202,365,484

22 R00A02.12 Educationally Deprived Children
 23 Federal Fund Appropriation 204,840,000

24 R00A02.13 Innovative Programs
 25 General Fund Appropriation 7,992,000
 26 Federal Fund Appropriation 220,000 8,212,000
 27

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 R00A02.15 Language Assistance
 34 Federal Fund Appropriation 9,363,356

35 R00A02.18 Career and Technology Education
 36 Federal Fund Appropriation 13,056,307

37 R00A02.24 Limited English Proficient
 38 General Fund Appropriation, provided that
 39 this appropriation shall be reduced by
 40 \$2,902,468 contingent upon the enactment

BUDGET BILL

1	of legislation level funding the per pupil		
2	foundation amount at the fiscal year 2015		
3	amount		217,180,270
4	R00A02.25 Guaranteed Tax Base		
5	General Fund Appropriation, provided that		
6	this appropriation shall be increased by		
7	\$1,266,162 contingent upon the enactment		
8	of legislation level funding the per pupil		
9	foundation amount at the fiscal year 2015		
10	amount		53,762,142
11	R00A02.27 Food Services Program		
12	General Fund Appropriation	11,236,664	
13	Federal Fund Appropriation	343,709,680	354,946,344
14		<hr/>	
15	R00A02.31 Public Libraries		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$1,793,461 contingent upon the enactment		
19	of legislation phasing in the increase per		
20	resident amount over ten years	37,199,438	
21	Federal Fund Appropriation	600,000	37,799,438
22		<hr/>	
23	R00A02.32 State Library Network		
24	General Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$526,083 contingent upon the enactment of		
27	legislation phasing in the increase per		
28	resident amount over ten years		17,139,051
29	R00A02.39 Transportation		
30	General Fund Appropriation		266,246,924
31	R00A02.52 Science and Mathematics Education		
32	Initiative		
33	General Fund Appropriation	2,000,000	
34	Federal Fund Appropriation	1,475,247	3,475,247
35		<hr/>	
36	R00A02.55 Teacher Development		
37	General Fund Appropriation	23,600,000	
38	Special Fund Appropriation	300,000	
39	Federal Fund Appropriation	31,650,000	55,550,000
40		<hr/>	

BUDGET BILL

1	R00A02.57 Transitional Education Funding		
2	Program		
3	General Fund Appropriation	10,575,000	
4	Special Fund Appropriation	495,000	11,070,000
5		<hr/>	
6	R00A02.58 Head Start		
7	General Fund Appropriation		1,800,000
8	R00A02.59 Child Care Subsidy Program		
9	General Fund Appropriation	37,847,835	
10	Federal Fund Appropriation	54,643,304	92,491,139
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation		5,925,676,386
14	Total Special Fund Appropriation		399,601,600
15	Total Federal Fund Appropriation		894,315,878
16			<hr/>
17	Total Appropriation		7,219,593,864
18			<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

20	R00A03.01 Maryland School for the Blind		
21	General Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$199,591 contingent upon the enactment of		
24	legislation level funding the per pupil		
25	foundation amount at the fiscal year 2015		
26	amount		19,620,767
27	R00A03.02 Blind Industries and Services of		
28	Maryland		
29	General Fund Appropriation		531,115
30	R00A03.03 Other Institutions		
31	General Fund Appropriation		6,181,446
32	Alice Ferguson Foundation	79,378	
33	Alliance of Southern Prince		
34	George's Communities, Inc.	31,752	
35	American Visionary Art		
36	Museum	15,040	

BUDGET BILL

1	Arts Excel – Baltimore	
2	Symphony Orchestra	63,503
3	B&O Railroad Museum	60,161
4	Baltimore Museum of Industry	80,214
5	Best Buddies International	
6	(MD Program)	158,756
7	Calvert Marine Museum	50,000
8	Chesapeake Bay Foundation	416,945
9	Chesapeake Bay Maritime	
10	Museum	20,053
11	Citizenship Law–Related	
12	Education	29,244
13	College Bound	35,930
14	The Dyslexia Tutoring	
15	Program, Inc.	35,930
16	Echo Hill Outdoor School	53,476
17	Imagination Stage	238,136
18	Jewish Museum of Maryland	12,533
19	Junior Achievement of Central	
20	Maryland	40,106
21	Living Classrooms Foundation	304,145
22	Maryland Academy of Sciences	873,169
23	Maryland Historical Society	119,484
24	Maryland Humanities Council	41,777
25	Maryland Leadership	
26	Workshops	43,450
27	Maryland Mathematics,	
28	Engineering and Science	
29	Achievement	76,035
30	Maryland Zoo in Baltimore –	
31	Education Component	812,171
32	National Aquarium in	
33	Baltimore	474,601
34	National Great Blacks in Wax	
35	Museum	40,106
36	National Museum of Ceramic	
37	Art and Glass	20,053
38	Northbay Adventure	927,558
39	Olney Theatre	139,539
40	Outward Bound	127,006
41	Port Discovery	111,130
42	Salisbury Zoological Park	17,546
43	Sotterley Foundation	12,533
44	South Baltimore Learning	
45	Center	40,106
46	State Mentoring Resource	
47	Center	76,036

1	Sultana Projects	20,053
2	Super Kids Camp	391,043
3	The Village Learning Place,	
4	Inc.	43,450
5	Walters Art Museum	15,875
6	Ward Museum	33,423

7 R00A03.04 Aid to Non-Public Schools

8 Special Fund Appropriation, provided that
9 this appropriation shall be for the purchase
10 of textbooks or computer hardware and
11 software and other electronically delivered
12 learning materials as permitted under
13 Title IID, Section 2416(b)(4), (6), and (7) of
14 the No Child Left Behind Act for loan to
15 students in eligible non-public schools with
16 a maximum distribution of \$65 per eligible
17 non-public school student for participating
18 schools, except that at schools where at
19 least 20% of the students are eligible for the
20 free or reduced price lunch program there
21 shall be a distribution of \$95 per student.
22 To be eligible to participate, a non-public
23 school shall:

- 24 (1) Hold a certificate of approval from
25 or be registered with the State
26 Board of Education;
- 27 (2) Not charge more tuition to a
28 participating student than the
29 statewide average per pupil
30 expenditure by the local education
31 agencies, as calculated by the
32 department, with appropriate
33 exceptions for special education
34 students as determined by the
35 department; and
- 36 (3) Comply with Title VI of the Civil
37 Rights Act of 1964, as amended.

38 The department shall establish a process to
39 ensure that the local education agencies
40 are effectively and promptly working with
41 the non-public schools to assure that the
42 non-public schools have appropriate access

BUDGET BILL

1 to federal funds for which they are eligible.

2 Further provided that the Maryland State
3 Department of Education shall:

4 (1) Assure that the process for
5 textbook, computer hardware, and
6 computer software acquisition uses
7 a list of qualified textbook,
8 computer hardware, and computer
9 software vendors and of qualified
10 textbooks, computer hardware, and
11 computer software; uses textbooks,
12 computer hardware, and computer
13 software that are secular in
14 character and acceptable for use in
15 any public elementary or secondary
16 school in Maryland; and

17 (2) Receive requisitions for textbooks,
18 computer hardware, and computer
19 software to be purchased from the
20 eligible and participating schools,
21 and forward the approved
22 requisitions and payments to the
23 qualified textbook, computer
24 hardware, or computer software
25 vendor who will send the textbooks,
26 computer hardware, or computer
27 software directly to the eligible
28 school, which will:

29 (i) Report shipment receipt to
30 the department;

31 (ii) Provide assurance that the
32 savings on the cost of the
33 textbooks, computer
34 hardware, or computer
35 software will be dedicated to
36 reducing the cost of
37 textbooks, computer
38 hardware, or computer
39 software for students; and

40 (iii) Since the textbooks,
41 computer hardware, or

BUDGET BILL

1 computer software shall
2 remain property of the State,
3 maintain appropriate
4 shipment receipt records for
5 audit purposes

6,040,000

6 SUMMARY

7 Total General Fund Appropriation 26,333,328

8 Total Special Fund Appropriation 6,040,000

9
10 Total Appropriation 32,373,328
11

12 CHILDREN’S CABINET INTERAGENCY FUND

13 R00A04.01 Children’s Cabinet Interagency Fund

14 General Fund Appropriation 23,020,000
15

16 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

17 R00A05.01 Maryland Longitudinal Data System

18 Center
19 General Fund Appropriation 2,211,074
20

21 MORGAN STATE UNIVERSITY

22 R13M00.00 Morgan State University

23 Current Unrestricted Appropriation 184,134,720

24 Current Restricted Appropriation 48,538,950 232,673,670
25

26 ST. MARY’S COLLEGE OF MARYLAND

27 R14D00.00 St. Mary’s College of Maryland

28 Current Unrestricted Appropriation 68,599,470

29 Current Restricted Appropriation 4,200,000 72,799,470
30

31 MARYLAND PUBLIC BROADCASTING COMMISSION

32 R15P00.01 Executive Direction and Control

33 Special Fund Appropriation 884,767

BUDGET BILL

1	R15P00.02 Administration and Support Services		
2	General Fund Appropriation	8,420,775	
3	Special Fund Appropriation	744,237	
4	Federal Fund Appropriation	3,000,000	12,165,012
5		<hr/>	
6	R15P00.03 Broadcasting		
7	Special Fund Appropriation	11,871,325	
8	Federal Fund Appropriation	440,013	12,311,338
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	R15P00.04 Content Enterprises		
16	Special Fund Appropriation	5,703,833	
17	Federal Fund Appropriation	559,310	6,263,143
18		<hr/>	

SUMMARY

20	Total General Fund Appropriation		8,420,775
21	Total Special Fund Appropriation		19,204,162
22	Total Federal Fund Appropriation		3,999,323
23			<hr/>
24	Total Appropriation		31,624,260
25			<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE

28	R30B21.00 University of Maryland, Baltimore		
29	Current Unrestricted Appropriation	603,997,451	
30	Current Restricted Appropriation	486,006,675	1,090,004,126
31		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK

33	R30B22.00 University of Maryland, College Park		
34	Current Unrestricted Appropriation	1,492,413,404	
35	Current Restricted Appropriation	442,024,934	1,934,438,338
36		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

R30B23.00	Bowie State University		
	Current Unrestricted Appropriation	99,632,696	
	Current Restricted Appropriation	22,000,000	121,632,696
		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

R30B24.00	Towson University		
	Current Unrestricted Appropriation	422,710,981	
	Current Restricted Appropriation	50,172,050	472,883,031
		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00	University of Maryland Eastern Shore		
	Current Unrestricted Appropriation	110,683,634	
	Current Restricted Appropriation	33,678,947	144,362,581
		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

R30B26.00	Frostburg State University		
	Current Unrestricted Appropriation	101,331,829	
	Current Restricted Appropriation	12,360,000	113,691,829
		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

R30B27.00	Coppin State University		
	Current Unrestricted Appropriation	75,511,004	
	Current Restricted Appropriation	18,000,000	93,511,004
		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

R30B28.00	University of Baltimore		
	Current Unrestricted Appropriation	116,837,251	
	Current Restricted Appropriation	25,102,610	141,939,861
		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

R30B29.00	Salisbury University		
	Current Unrestricted Appropriation	176,026,049	

1	R62I00.02 College Prep/Intervention Program		
2	General Fund Appropriation		750,000
3	R62I00.03 Joseph A. Sellinger Formula for Aid to		
4	Non–Public Institutions of Higher Education		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$6,461,675 contingent upon the enactment		
8	of legislation reducing the required		
9	appropriation for aid to non–public		
10	institutions of higher education		47,883,915
11	R62I00.05 The Senator John A. Cade Funding		
12	Formula for the Distribution of Funds to		
13	Community Colleges		
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$13,045,513 contingent upon the		
17	enactment of legislation reducing the		
18	required appropriation for formula aid to		
19	community colleges		248,436,368
20	R62I00.06 Aid to Community Colleges – Fringe		
21	Benefits		
22	General Fund Appropriation		58,876,199
23	R62I00.07 Educational Grants		
24	General Fund Appropriation	7,760,250	
25	Federal Fund Appropriation	2,230,000	9,990,250
26			
27	To provide Education Grants to various State, Local		
28	and Private Entities		
29	Complete College Maryland	250,000	
30	Improving Teacher Quality	1,000,000	
31	OCR Enhancement Fund	4,900,000	
32	Regional Higher Education		
33	Centers	2,150,000	
34	College Access Challenge Grant		
35	Program	1,200,000	
36	Washington Center for Internships		
37	and Academic Seminars	175,000	
38	UMB–WellMobile	285,250	
39	John R. Justice Grant.....	30,000	

BUDGET BILL

1	R62I00.10 Educational Excellence Awards		
2	General Fund Appropriation		80,009,603
3	R62I00.12 Senatorial Scholarships		
4	General Fund Appropriation		6,486,000
5	R62I00.14 Edward T. Conroy Memorial		
6	Scholarship Program		
7	General Fund Appropriation		570,474
8	R62I00.15 Delegate Scholarships		
9	General Fund Appropriation		5,906,250
10	R62I00.16 Charles W. Riley Fire and Emergency		
11	Medical Services Scholarship Program		
12	Special Fund Appropriation		358,000
13	R62I00.17 Graduate and Professional Scholarship		
14	Program		
15	General Fund Appropriation		1,174,473
16	R62I00.21 Jack F. Tolbert Memorial Student Grant		
17	Program		
18	General Fund Appropriation		200,000
19	R62I00.26 Janet L. Hoffman Loan Assistance		
20	Repayment Program		
21	General Fund Appropriation	1,492,895	
22	Special Fund Appropriation	75,000	1,567,895
23			
24	R62I00.28 Maryland Loan Assistance Repayment		
25	Program for Physicians		
26	Special Fund Appropriation		1,032,282
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	R62I00.33 Part-time Grant Program		
33	General Fund Appropriation		5,087,780
34	R62I00.36 Workforce Shortage Student Assistance		
35	Grants		
36	General Fund Appropriation		1,254,775

1	R62I00.37 Veterans of the Afghanistan and Iraq	
2	Conflicts Scholarships	
3	General Fund Appropriation	750,000
4	R62I00.38 Nurse Support Program II	
5	Special Fund Appropriation	6,521,590
6	R62I00.39 Health Personnel Shortage Incentive	
7	Grant Program	
8	Special Fund Appropriation	750,000

SUMMARY

10	Total General Fund Appropriation	471,857,719
11	Total Special Fund Appropriation	9,680,138
12	Total Federal Fund Appropriation	2,764,634
13		<hr/>
14	Total Appropriation	484,302,491
15		<hr/> <hr/>

HIGHER EDUCATION

17 R75T00.01 Support for State Operated Institutions
18 of Higher Education

19 The following amounts constitute the General
20 Fund appropriation for the State operated
21 institutions of higher education. The State
22 Comptroller is hereby authorized to
23 transfer these amounts to the accounts of
24 the programs indicated below in four equal
25 allotments; said allotments to be made on
26 July 1 and October 1 of 2015 and January
27 1 and April 1 of 2016. Neither this
28 appropriation nor the amounts herein
29 enumerated constitute a lump sum
30 appropriation as contemplated by Sections
31 7-207 and 7-233 of the State Finance and
32 Procurement Article of the Code.

33	Program	Title	
34	R30B21	University of Maryland,	
35	Baltimore		216,977,036
36	R30B22	University of Maryland,	
37	College Park.....		486,640,864

BUDGET BILL

1	R30B23 Bowie State University ...	41,981,270	
2	R30B24 Towson University	109,060,868	
3	R30B25 University of Maryland		
4	Eastern Shore	38,563,543	
5	R30B26 Frostburg State		
6	University	39,094,877	
7	R30B27 Coppin State		
8	University	44,937,880	
9	R30B28 University of Baltimore ...	35,234,780	
10	R30B29 Salisbury University	48,147,971	
11	R30B30 University of Maryland		
12	University College	39,710,360	
13	R30B31 University of Maryland		
14	Baltimore County	112,612,462	
15	R30B34 University of Maryland		
16	Center for Environmental		
17	Science.....	22,226,238	
18	R30B36 University System of		
19	Maryland Office	23,559,742	
20			
21	Subtotal University System		
22	of Maryland.....	1,258,747,891	
23	R95C00 Baltimore City		
24	Community College.....	41,816,621	
25	R14D00 St. Mary's College		
26	of Maryland.....	20,954,334	
27	R13M00 Morgan State		
28	University.....	85,831,447	
29			
30	General Fund Appropriation		1,407,350,293

31 The following amounts constitute an estimate
32 of Special Fund revenues derived from the
33 Higher Education Investment Fund and
34 the Maryland Emergency Medical System
35 Operations Fund. These revenues support
36 the Special Fund appropriation for the
37 State operated institutions of higher
38 education. The State Comptroller is hereby
39 authorized to transfer these amounts to the
40 accounts of the programs indicated below
41 in four allotments; said allotments to be
42 made on July 1 and October 1 of 2015 and
43 January 1 and April 1 of 2016. To the
44 extent revenue attainment is lower than
45 estimated, the State Comptroller shall

1 adjust the transfers at year’s end. Neither
 2 this appropriation nor the amounts herein
 3 enumerated constitute a lump sum
 4 appropriation as contemplated by Sections
 5 7–207 and 7–233 of the State Finance and
 6 Procurement Article of the Code.

7	Program	Title		
8	R30B21	University of Maryland,		
9		Baltimore	9,786,968	
10	R30B22	University of Maryland,		
11		College Park.....	30,039,594	
12	R30B23	Bowie State University	1,893,111	
13	R30B24	Towson University	4,892,205	
14	R30B25	University of Maryland		
15		Eastern Shore	1,730,692	
16	R30B26	Frostburg State		
17		University	1,748,415	
18	R30B27	Coppin State		
19		University	2,027,271	
20	R30B28	University of Baltimore	1,573,675	
21	R30B29	Salisbury University	2,147,262	
22	R30B30	University of Maryland		
23		University College	1,798,951	
24	R30B31	University of Maryland		
25		Baltimore County	5,067,244	
26	R30B34	University of Maryland		
27		Center for Environmental		
28		Science.....	1,006,287	
29	R30B36	University System of		
30		Maryland Office	1,054,846	
31				
32		Subtotal University System		
33		of Maryland.....	64,766,521	
34	R14D00	St. Mary’s College		
35		of Maryland.....	2,549,840	
36	R13M00	Morgan State		
37		University.....	4,531,972	
38				
39		Special Fund Appropriation, provided that		
40		\$8,161,493 of this appropriation shall be		
41		used by the University of Maryland,		
42		College Park (R30B22) for no other purpose		
43		than to support the Maryland Fire and		
44		Rescue Institute as provided in Section		
45		13–955 of the Transportation Article		

71,848,333 1,479,198,626

BUDGET BILL

1

2

BALTIMORE CITY COMMUNITY COLLEGE

3

R95C00.00 Baltimore City Community College

4

Current Unrestricted Appropriation 67,995,776

5

Current Restricted Appropriation 21,660,117 89,655,893

6

7

MARYLAND SCHOOL FOR THE DEAF

8

FREDERICK CAMPUS

9

R99E01.00 Services and Institutional Operations

10

General Fund Appropriation, provided that
 this appropriation shall be reduced by
 \$309,290 contingent upon the enactment of
 legislation reducing the per pupil
 foundation amount at the fiscal year 2015
 amount

21,128,696

16

Special Fund Appropriation 200,145

17

Federal Fund Appropriation 265,759 21,594,600

18

19

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

20

21

22

23

24

COLUMBIA CAMPUS

25

R99E02.00 Services and Institutional Operations

26

General Fund Appropriation 10,347,169

27

Special Fund Appropriation 125,509

28

Federal Fund Appropriation 256,415 10,729,093

29

30

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

31

32

33

34

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary		
Special Fund Appropriation	2,672,636	
Federal Fund Appropriation	1,108,647	3,781,283
	<hr/>	
S00A20.03 Office of Management Services		
Special Fund Appropriation	4,330,015	
Federal Fund Appropriation	1,853,974	6,183,989
	<hr/>	

SUMMARY

Total Special Fund Appropriation		7,002,651
Total Federal Fund Appropriation		2,962,621
		<hr/>
Total Appropriation		9,965,272
		<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund		
Special Fund Appropriation		464,335
S00A22.02 Asset Management		
Special Fund Appropriation		5,073,610
S00A22.03 Maryland Building Codes		
Special Fund Appropriation		839,931

SUMMARY

Total Special Fund Appropriation		6,377,876
		<hr/> <hr/>

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization		
General Fund Appropriation	4,910,000	
Special Fund Appropriation	11,057,201	
Federal Fund Appropriation	11,949,161	27,916,362
	<hr/>	

BUDGET BILL

1	S00A24.02 Neighborhood Revitalization – Capital		
2	Appropriation		
3	Special Fund Appropriation	1,050,000	
4	Federal Fund Appropriation	10,000,000	11,050,000
5		<hr/>	
6	SUMMARY		
7	Total General Fund Appropriation		4,910,000
8	Total Special Fund Appropriation		12,107,201
9	Total Federal Fund Appropriation		21,949,161
10			<hr/>
11	Total Appropriation		38,966,362
12			<hr/> <hr/>
13	DIVISION OF DEVELOPMENT FINANCE		
14	S00A25.01 Administration		
15	Special Fund Appropriation	3,271,459	
16	Federal Fund Appropriation	25,000	3,296,459
17		<hr/>	
18	S00A25.02 Housing Development Program		
19	Special Fund Appropriation	4,716,105	
20	Federal Fund Appropriation	445,000	5,161,105
21		<hr/>	
22	S00A25.03 Single Family Housing		
23	Special Fund Appropriation	4,987,524	
24	Federal Fund Appropriation	419,246	5,406,770
25		<hr/>	
26	S00A25.04 Housing and Building Energy Programs		
27	Special Fund Appropriation	36,143,300	
28	Federal Fund Appropriation	3,581,510	39,724,810
29		<hr/>	
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	S00A25.05 Rental Services Programs		
36	Special Fund Appropriation	50,000	
37	Federal Fund Appropriation	223,115,108	223,165,108

1 _____

2 Funds are appropriated in other agency

3 budgets to pay for services provided by this

4 program. Authorization is hereby granted

5 to use these receipts as special funds for

6 operating expenses in this program.

7	S00A25.07 Rental Housing Programs – Capital		
8	Appropriation		
9	Special Fund Appropriation	24,750,000	
10	Federal Fund Appropriation	3,000,000	27,750,000
11		_____	

12	S00A25.08 Homeownership Programs – Capital		
13	Appropriation		
14	Special Fund Appropriation	1,200,000	
15	Federal Fund Appropriation	700,000	1,900,000
16		_____	

17	S00A25.09 Special Loans Program – Capital		
18	Appropriation		
19	Special Fund Appropriation	1,550,000	
20	Federal Fund Appropriation	3,000,000	4,550,000
21		_____	

22	S00A25.14 Maryland BRAC Preservation Loan		
23	Fund – Capital Appropriation		
24	Special Fund Appropriation		3,500,000

25 SUMMARY

26	Total Special Fund Appropriation		80,168,388
27	Total Federal Fund Appropriation		234,285,864
28			_____
29	Total Appropriation		314,454,252
30			=====

31 DIVISION OF INFORMATION TECHNOLOGY

32	S00A26.01 Information Technology		
33	General Fund Appropriation	149,207	
34	Special Fund Appropriation	2,709,214	
35	Federal Fund Appropriation	1,600,773	4,459,194
36		_____	=====

BUDGET BILL

1 DIVISION OF FINANCE AND ADMINISTRATION

2 S00A27.01 Finance and Administration

3 General Fund Appropriation, provided that
 4 this appropriation shall be reduced by
 5 \$2,400,000 contingent upon the enactment
 6 of legislation authorizing the use of the
 7 Maryland Housing Counseling Fund for
 8 operational expenses. Authorization is
 9 hereby provided to process a Special Fund
 10 amendment of up to \$2,400,000 to support
 11 the Finance and Administration Program..

2,139,312

12 Special Fund Appropriation

5,907,990

13 Federal Fund Appropriation

1,422,003

9,469,305

14

15 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

16 S50B01.01 General Administration

17 General Fund Appropriation

2,000,000

18

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

3	T00A00.01 Secretariat Services		
4	General Fund Appropriation	2,003,547	
5	Special Fund Appropriation	233,926	
6	Federal Fund Appropriation	53,000	2,290,473
7		<hr/>	
8	T00A00.03 Office of the Attorney General		
9	General Fund Appropriation	91,664	
10	Special Fund Appropriation	1,834,306	
11	Federal Fund Appropriation	8,564	1,934,534
12		<hr/>	
13	T00A00.04 Maryland Enterprise Investment Fund		
14	Administration		
15	Special Fund Appropriation		1,350,502
16	T00A00.05 BioMaryland Center		
17	General Fund Appropriation		3,791,358
18	T00A00.08 Office of Administration and		
19	Technology		
20	General Fund Appropriation	4,135,345	
21	Special Fund Appropriation	891,543	
22	Federal Fund Appropriation	120,060	5,146,948
23		<hr/>	

SUMMARY

25	Total General Fund Appropriation		10,021,914
26	Total Special Fund Appropriation		4,310,277
27	Total Federal Fund Appropriation		181,624
28			<hr/>
29	Total Appropriation		14,513,815
30			<hr/> <hr/>

DIVISION OF MARKETING AND COMMUNICATIONS

32	T00E00.01 Division of Marketing and		
33	Communications		
34	General Fund Appropriation	2,773,092	
35	Special Fund Appropriation	797,950	3,571,042
36		<hr/>	<hr/> <hr/>

BUDGET BILL

1	DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT		
2	T00F00.01 Assistant Secretary of Business and		
3	Enterprise Development		
4	General Fund Appropriation	585,950	
5	Special Fund Appropriation	39,571	625,521
6		<hr/>	
7	T00F00.02 Office of International Investment and		
8	Trade		
9	General Fund Appropriation	2,688,066	
10	Special Fund Appropriation	105,468	2,793,534
11		<hr/>	
12	T00F00.03 Maryland Small Business Development		
13	Financing Authority		
14	Special Fund Appropriation		1,827,716
15	T00F00.04 Office of Business Development		
16	General Fund Appropriation	3,043,960	
17	Special Fund Appropriation	770,874	3,814,834
18		<hr/>	
19	T00F00.05 Office of Strategic Industries and		
20	Innovation		
21	General Fund Appropriation	2,640,241	
22	Special Fund Appropriation	450,617	3,090,858
23		<hr/>	
24	T00F00.08 Office of Finance Programs		
25	Special Fund Appropriation		4,057,138
26	T00F00.09 Maryland Small Business Development		
27	Financing Authority – Business Assistance		
28	General Fund Appropriation	1,500,000	
29	Special Fund Appropriation	4,755,000	6,255,000
30		<hr/>	
31	T00F00.11 Maryland Not–For–Profit Development		
32	Fund		
33	Special Fund Appropriation		110,000
34	T00F00.12 Maryland Biotechnology Investment		
35	Tax Credit Reserve Fund		
36	General Fund Appropriation		12,000,000

BUDGET BILL

1	T00F00.13 Office of Military Affairs		
2	General Fund Appropriation	881,938	
3	Special Fund Appropriation	103,288	
4	Federal Fund Appropriation	746,673	1,731,899
5			
6	T00F00.15 Small, Minority, and Women–Owned		
7	Business Investment Account		
8	Special Fund Appropriation		10,602,811
9	T00F00.17 Maryland Enterprise Investment Fund		
10	and Challenge Programs		
11	Special Fund Appropriation		15,055,000
12	T00F00.18 Military Personnel and		
13	Service–Disabled Veteran Loan Program		
14	General Fund Appropriation		300,000
15	T00F00.19 CyberMaryland Investment Incentive		
16	Tax Credit Program		
17	General Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$500,000 contingent upon the enactment of		
20	legislation reducing the required		
21	appropriation for the Tax Credit		
22	Program		2,000,000
23	T00F00.20 Maryland E–Nnovation Initiative		
24	General Fund Appropriation	500,000	
25	Special Fund Appropriation	8,000,000	8,500,000
26			
27	T00F00.23 Maryland Economic Development		
28	Assistance Authority and Fund		
29	General Fund Appropriation	7,423,234	
30	Special Fund Appropriation	12,576,766	20,000,000
31			
32	SUMMARY		
33	Total General Fund Appropriation		33,563,389
34	Total Special Fund Appropriation		58,454,249
35	Total Federal Fund Appropriation		746,673
36			
37	Total Appropriation		92,764,311
38			

BUDGET BILL

1 DIVISION OF TOURISM, FILM AND THE ARTS

2	T00G00.01 Office of the Assistant Secretary		
3	General Fund Appropriation		753,477
4	T00G00.02 Office of Tourism Development		
5	General Fund Appropriation		3,716,422
6	T00G00.03 Maryland Tourism Development Board		
7	General Fund Appropriation	8,157,767	
8	Special Fund Appropriation	300,000	8,457,767
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	T00G00.05 Maryland State Arts Council		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$1,361,571 contingent upon the enactment		
19	of legislation reducing the required		
20	appropriation for the Maryland State Arts		
21	Council	16,780,513	
22	Special Fund Appropriation	300,000	
23	Federal Fund Appropriation	612,419	17,692,932
24		<hr/>	

25	T00G00.08 Preservation of Cultural Arts Program		
26	Special Fund Appropriation		2,000,000

27 SUMMARY

28	Total General Fund Appropriation		29,408,179
29	Total Special Fund Appropriation		2,600,000
30	Total Federal Fund Appropriation		612,419
31			<hr/>
32	Total Appropriation		32,620,598
33			<hr/> <hr/>

34 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

35 T50T01.01 Technology Development, Transfer and

BUDGET BILL

1	Commercialization	
2	General Fund Appropriation	3,623,192
3	T50T01.03 Maryland Stem Cell Research Fund	
4	General Fund Appropriation	9,400,000
5	T50T01.04 Maryland Innovation Initiative	
6	General Fund Appropriation	4,900,000
7	T50T01.05 Cybersecurity Investment Fund	
8	General Fund Appropriation	1,000,000
9	SUMMARY	
10	Total General Fund Appropriation	18,923,192
11		<u><u>18,923,192</u></u>

BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

4	General Fund Appropriation	1,081,213	
5	Special Fund Appropriation	561,340	
6	Federal Fund Appropriation	898,816	2,541,369

U00A01.03 Capital Appropriation – Water Quality

9	Revolving Loan Fund		
10	Special Fund Appropriation	89,308,000	
11	Federal Fund Appropriation	33,910,000	123,218,000

13 Funds are appropriated in other units of the
 14 Department of the Environment to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous
Substance Clean-Up Program

21	General Fund Appropriation		700,000
----	----------------------------------	--	---------

U00A01.05 Capital Appropriation – Drinking

23	Water Revolving Loan Fund		
24	Special Fund Appropriation	10,038,000	
25	Federal Fund Appropriation	10,959,000	20,997,000

27 Funds are appropriated in other units of the
 28 Department of the Environment to pay for
 29 services provided by this program.
 30 Authorization is hereby granted to use
 31 these receipts as special funds for
 32 operating expenses in this program.

U00A01.11 Capital Appropriation – Bay

34	Restoration Fund – Wastewater		
35	Special Fund Appropriation		80,000,000

U00A01.12 Capital Appropriation – Bay

37	Restoration Fund – Septic Systems		
38	Special Fund Appropriation		14,000,000

SUMMARY

2	Total General Fund Appropriation		1,781,213
3	Total Special Fund Appropriation		193,907,340
4	Total Federal Fund Appropriation		45,767,816
5			<hr/>
6	Total Appropriation		241,456,369
7			<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

9	U00A02.02 Operational Services Administration		
10	General Fund Appropriation	5,345,096	
11	Special Fund Appropriation	2,361,758	
12	Federal Fund Appropriation	1,429,055	9,135,909
13		<hr/>	<hr/> <hr/>

WATER MANAGEMENT ADMINISTRATION

15	U00A04.01 Water Management Administration		
16	General Fund Appropriation	14,024,542	
17	Special Fund Appropriation	9,515,738	
18	Federal Fund Appropriation	7,568,686	31,108,966
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

26	U00A05.01 Science Services Administration		
27	General Fund Appropriation	5,318,869	
28	Special Fund Appropriation	1,024,593	
29	Federal Fund Appropriation	6,781,500	13,124,962
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

BUDGET BILL

1 LAND MANAGEMENT ADMINISTRATION

2	U00A06.01 Land Management Administration		
3	General Fund Appropriation	2,941,169	
4	Special Fund Appropriation	20,977,060	
5	Federal Fund Appropriation	11,145,070	35,063,299
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 AIR AND RADIATION MANAGEMENT ADMINISTRATION

13	U00A07.01 Air and Radiation Management		
14	Administration		
15	General Fund Appropriation	999,451	
16	Special Fund Appropriation	13,061,290	
17	Federal Fund Appropriation	3,831,642	17,892,383
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24 COORDINATING OFFICES

25	U00A10.01 Coordinating Offices		
26	General Fund Appropriation	4,528,753	
27	Special Fund Appropriation	16,186,718	
28	Federal Fund Appropriation	3,089,038	23,804,509
29		<hr/>	

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35	U00A10.03 Bay Restoration Fund Debt Service		
36	Special Fund Appropriation		14,500,000

37 SUMMARY

BUDGET BILL

1	Total General Fund Appropriation	4,528,753
2	Total Special Fund Appropriation	30,686,718
3	Total Federal Fund Appropriation	3,089,038
4		<hr/>
5	Total Appropriation	38,304,509
6		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

3	V00D01.01 Office of the Secretary		
4	General Fund Appropriation		3,614,951

DEPARTMENTAL SUPPORT

6	V00D02.01 Departmental Support		
7	General Fund Appropriation	25,820,190	
8	Special Fund Appropriation	196,103	
9	Federal Fund Appropriation	240,188	26,256,481

RESIDENTIAL AND COMMUNITY OPERATIONS

12	V00E01.01 Residential and Community		
13	Operations		
14	General Fund Appropriation	4,348,324	
15	Special Fund Appropriation	67,689	
16	Federal Fund Appropriation	575,205	4,991,218

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BALTIMORE CITY REGION

24	V00G01.01 Baltimore City Region Operations		
25	General Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$302,331 contingent upon the enactment of		
28	legislation to cap the residential provider		
29	rate increase	63,812,528	
30	Special Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$17,817 contingent upon the enactment of		
33	legislation to cap the residential provider		
34	rate increase	1,153,510	
35	Federal Fund Appropriation, provided that		
36	this appropriation shall be reduced by		
37	\$21,476 contingent upon the enactment of		
38	legislation to cap the residential provider		

BUDGET BILL

1	rate increase	1,390,401	66,356,439
2		<hr/>	<hr/> <hr/>

3 CENTRAL REGION

4	V00H01.01 Central Region Operations		
5	General Fund Appropriation	37,379,300	
6	Special Fund Appropriation	484,037	
7	Federal Fund Appropriation	662,156	38,525,493
8		<hr/>	<hr/> <hr/>

9 WESTERN REGION

10	V00I01.01 Western Region Operations		
11	General Fund Appropriation, provided that		
12	this appropriation shall be reduced by		
13	\$218,964 contingent upon the enactment of		
14	legislation to cap the residential provider		
15	rate increase	45,436,739	
16	Special Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$14,229 contingent upon the enactment of		
19	legislation to cap the residential provider		
20	rate increase	1,310,913	
21	Federal Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$14,229 contingent upon the enactment of		
24	legislation to cap the residential provider		
25	rate increase	1,310,926	48,058,578
26		<hr/>	<hr/> <hr/>

27 EASTERN SHORE REGION

28	V00J01.01 Eastern Shore Region Operations		
29	General Fund Appropriation	23,787,322	
30	Special Fund Appropriation	369,025	
31	Federal Fund Appropriation	683,091	24,839,438
32		<hr/>	<hr/> <hr/>

33 SOUTHERN REGION

34	V00K01.01 Southern Region Operations		
35	General Fund Appropriation	27,219,411	
36	Special Fund Appropriation	405,852	
37	Federal Fund Appropriation	792,641	28,417,904
38		<hr/>	<hr/> <hr/>

BUDGET BILL

METRO REGION

1			
2	V00L01.01 Metro Region Operations		
3	General Fund Appropriation, provided that		
4	this appropriation shall be reduced by		
5	\$285,366 contingent upon the enactment of		
6	legislation to cap the residential provider		
7	rate increase	59,983,613	
8	Special Fund Appropriation, provided that		
9	this appropriation shall be reduced by		
10	\$12,870 contingent upon the enactment of		
11	legislation to cap the residential provider		
12	rate increase	919,252	
13	Federal Fund Appropriation, provided that		
14	this appropriation shall be reduced by		
15	\$24,219 contingent upon the enactment of		
16	legislation to cap the residential provider		
17	rate increase	1,729,863	62,632,728
18		<hr/>	<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		20,943,227

5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	124,410,938	
7	Special Fund Appropriation	93,203,601	217,614,539

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14	W00A01.03 Criminal Investigation Bureau		
15	General Fund Appropriation	44,837,789	
16	Special Fund Appropriation	309,746	45,147,535

18	W00A01.04 Support Services Bureau		
19	General Fund Appropriation	60,657,677	
20	Special Fund Appropriation	40,000	
21	Federal Fund Appropriation	1,172,439	61,870,116

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28	W00A01.08 Vehicle Theft Prevention Council		
29	Special Fund Appropriation		1,971,063

SUMMARY

31	Total General Fund Appropriation		250,849,631
32	Total Special Fund Appropriation		95,524,410
33	Total Federal Fund Appropriation		1,172,439

35	Total Appropriation		347,546,480
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1 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

2	W00A02.01 Fire Prevention Services	
3	General Fund Appropriation	8,032,330
4		<u><u>8,032,330</u></u>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

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2
3
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6

PUBLIC DEBT

X00A00.01 Redemption and Interest on State Bonds		
General Fund Appropriation	274,000,000	
Special Fund Appropriation	845,377,926	
Federal Fund Appropriation	11,477,263	1,130,855,189
	<hr/>	<hr/> <hr/>

BUDGET BILL

STATE RESERVE FUND

1			
2	Y01A01.01 Revenue Stabilization Account		
3	General Fund Appropriation		50,000,000
4			<u><u>50,000,000</u></u>
5	Y01A02.01 Dedicated Purpose Account		
6	General Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	\$50,000,000 contingent upon the		
9	enactment repealing the required		
10	repayment of State transfer tax revenue ...		150,000,000
11	Transfer Tax Repayment	50,000,000	
12	Local Income Tax Revenue Repayment	100,000,000	

OFFICE OF THE PUBLIC DEFENDER

FY 2015 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide additional funds for case-related expenses and to cover expenses for fiscal year 2014 that exceeded the appropriation for the agency.

General Fund Appropriation 2,467,341

BOARD OF PUBLIC WORKS

FY 2015 Deficiency Appropriation

D05E01.01 Administration Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for procurement training.

General Fund Appropriation 200,000

OFFICE OF THE DEAF AND HARD OF HEARING

FY 2015 Deficiency Appropriation

D11A04.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for interpreters and computer-assisted real time transcription services.

General Fund Appropriation 17,000

DEPARTMENT OF AGING

FY 2015 Deficiency Appropriation

D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year

BUDGET BILL

DEPARTMENT OF VETERANS AFFAIRS

FY 2015 Deficiency Appropriation

D55P00.04 Cemetery Program – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the design portion of the Eastern Shore Veterans Cemetery.

General Fund Appropriation 45,000

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2015 Deficiency Appropriation

D78Y01.01 Maryland Health Benefit Exchange

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for increased Call Center expenditures.

General Fund Appropriation 2,000,000

D78Y01.01 Maryland Health Benefit Exchange

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the retention of outside counsel for legal needs.

General Fund Appropriation 1,200,000

D78Y01.02 Major Information Technology Development Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the contract with Deloitte to build the new Exchange IT system.

General Fund Appropriation 2,323,727

CANAL PLACE PRESERVATION AND
DEVELOPMENT AUTHORITY

1 F50A01.01 Major Information Technology Development
2 Project Fund

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal year
5 2015 to provide funds for the New Voting Replacement
6 System.

7 Special Fund Appropriation..... 1,155,458
8

9 DEPARTMENT OF NATURAL RESOURCES

10 FY 2015 Deficiency Appropriation

11 MARYLAND PARK SERVICE

12 K00A04.01 State-Wide Operations

13 To become available immediately upon passage of this
14 budget to both supplement and reduce the fiscal year
15 2015 appropriation to provide funds for operational
16 expenses for the Maryland Park Service and to
17 eliminate the Maryland Park Service’s payment in lieu
18 of taxes to local jurisdictions.

19 General Fund Appropriation 22,783,636

20 Special Fund Appropriation..... -24,900,636

21
22 -2,117,000
23

24 K00A04.06 Revenue Operations

25 To become available immediately upon passage of this
26 budget to reduce the appropriation for fiscal year 2015
27 to address a shortfall in transfer tax revenue by
28 eliminating the Maryland Park Service’s payment in
29 lieu of taxes to local jurisdictions.

30 Special Fund Appropriation..... -140,000
31

32 LAND ACQUISITION AND PLANNING

33 K00A05.10 Outdoor Recreation Land Loan

34 To become available immediately upon passage of this
35 budget to reduce the appropriation for fiscal year 2015
36 to address a shortfall in transfer tax revenue. The

BUDGET BILL

1	specific reductions to programs are:	
2	Critical Maintenance	-2,088,000
3	Ocean City Beach Replenishment	-500,000
4	Natural Resources Development Fund	-4,535,821
5		<hr/>

6	Special Fund Appropriation.....	-7,123,821
7		<hr/> <hr/>

8 K00A05.10 Outdoor Recreation Land Loan
 9 To become available immediately upon passage of this
 10 budget to supplement the appropriation for fiscal year
 11 2015 to provide funds for various construction activities
 12 related to Harriet Tubman State Park and the Natural
 13 Resources Development Fund for construction
 14 activities on St. Clements Island.

15	Federal Fund Appropriation.....	723,700
16		<hr/> <hr/>

CHESAPEAKE AND COASTAL SERVICE

18 K00A14.02 Chesapeake and Coastal Service
 19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal year
 21 2015 to provide funds for support of the Explore and
 22 Restore Your Schoolshed Initiative.

23	Special Fund Appropriation.....	10,000
24		<hr/> <hr/>

FISHERIES SERVICE

26 K00A17.01 Fisheries Service
 27 To become available immediately upon passage of this
 28 budget to supplement the appropriation for fiscal year
 29 2015 to provide funds for various contracted projects
 30 under the final year of the National Oceanic and
 31 Atmospheric Administration (NOAA) Blue Crab
 32 Disaster Grant.

33	Federal Fund Appropriation.....	1,058,745
34		<hr/> <hr/>

DEPARTMENT OF AGRICULTURE

FY 2015 Deficiency Appropriation

OFFICE OF MARKETING, ANIMAL INDUSTRIES,
AND CONSUMER SERVICES

L00A12.18 Rural Maryland Council

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for development grants to nongovernment entities in rural jurisdictions.

Special Fund Appropriation..... 14,610

OFFICE OF RESOURCE CONSERVATION

L00A15.06 Nutrient Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the implementation, enforcement, and reporting of Chesapeake Bay watershed activities.

Special Fund Appropriation..... 54,004

DEPARTMENT OF HEALTH AND MENTAL
HYGIENE

FY 2015 Deficiency Appropriation

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for five new positions to support the Developmental Disabilities Unit.

General Fund Appropriation 89,737
Federal Fund Appropriation..... 29,911

119,648

DEVELOPMENTAL DISABILITIES
ADMINISTRATION

BUDGET BILL

1	M00M01.01 Program Direction	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal year	
4	2015 to provide funds for consultant services needed to	
5	implement a new financial management system and	
6	reforms.	
7	General Fund Appropriation	1,104,272
8	Federal Fund Appropriation.....	818,461
9		<hr/>
10		1,922,733
11		<hr/> <hr/>
12	M00M01.02 Community Services	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal year	
15	2015 to recognize funds from local governments for day	
16	services.	
17	Special Fund Appropriation.....	2,700,000
18		<hr/> <hr/>
19	MEDICAL CARE PROGRAMS ADMINISTRATION	
20	M00Q01.03 Medical Care Provider Reimbursements	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal year	
23	2015 to provide funds for fiscal year 2014 medical	
24	claims that carried over into fiscal year 2015.	
25	General Fund Appropriation	38,000,000
26		<hr/> <hr/>
27	M00Q01.03 Medical Care Provider Reimbursements	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal year	
30	2015 to provide funds for supplemental payments to	
31	Managed Care Organizations to cover the cost of	
32	specialty pharmaceuticals for Hepatitis C.	
33	General Fund Appropriation	17,300,000
34		<hr/> <hr/>
35	M00Q01.03 Medical Care Provider Reimbursements	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal year	
38	2015 to provide general funds for provider	

1 reimbursements in light of a shortfall in the Cigarette
2 Restitution Fund.

3	General Fund Appropriation	53,000,000
4	Special Fund Appropriation	-45,550,000
5		<hr/>
6		7,450,000
7		<hr/> <hr/>

8 M00Q01.03 Medical Care Provider Reimbursements

9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal year
11 2015 to provide additional funds for provider
12 reimbursements.

13	General Fund Appropriation, provided that this	
14	appropriation shall be reduced by \$45,000,000	
15	contingent upon the enactment of legislation	
16	authorizing the use of the Maryland Health	
17	Insurance Plan Fund for Medicaid provider	
18	reimbursements	55,500,000

19	Special Fund Appropriation, provided that \$45,000,000	
20	of this appropriation shall be contingent upon the	
21	enactment of legislation authorizing the use of the	
22	Maryland Health Insurance Plan Fund for Medicaid	
23	provider reimbursements	57,000,000

24

25 112,500,000

26

27 M00Q01.03 Medical Care Provider Reimbursements

28 To become available immediately upon passage of this
29 budget to reduce the appropriation for fiscal year 2015
30 to implement cost containment measures of reducing
31 Managed Care Organization provider payments by two
32 percent.

33	General Fund Appropriation	-16,500,000
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34

35 DEPARTMENT OF HUMAN RESOURCES

36 FY 2015 Deficiency Appropriation

37 LOCAL DEPARTMENT OPERATIONS

38 N00G00.01 Foster Care Maintenance Payments

BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to reduce the appropriation for fiscal year 2015	
3	to implement cost containment reductions by reducing	
4	residential provider rates.	
5	General Fund Appropriation	-215,000
6		<hr/> <hr/>
7	N00G00.02 Local Family Investment Program	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal year	
10	2015 to provide funds to support forty-five positions	
11	that the Board of Public Works created in November	
12	2014 to process additional Medicaid and Health Benefit	
13	Exchange applications.	
14	General Fund Appropriation	500,000
15	Federal Fund Appropriation.....	1,500,000
16		<hr/>
17		2,000,000
18		<hr/> <hr/>
19	N00G00.08 Assistance Payments	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal year	
22	2015 to provide federal contingency funds required for	
23	Temporary Cash Assistance payments.	
24	Federal Fund Appropriation.....	11,454,903
25		<hr/> <hr/>
26	N00G00.10 Work Opportunities	
27	To become available immediately upon passage of this	
28	budget to reduce the appropriation for fiscal year 2015	
29	to conserve federal funds for a prior year shortfall.	
30	Federal Fund Appropriation.....	-800,000
31		<hr/> <hr/>
32	DEPARTMENT OF LABOR, LICENSING, AND	
33	REGULATION	
34	FY 2015 Deficiency Appropriation	
35	DIVISION OF RACING	
36	P00E01.06 Share of Video Lottery Terminal Revenue for	

1 Local Impact Grants

2 To become available immediately upon passage of this
3 budget to reduce the appropriation for fiscal year 2015
4 to implement cost containment reductions by reducing
5 local impact grants.

6 Special Fund Appropriation..... -4,073,964
7

8 DEPARTMENT OF PUBLIC SAFETY AND
9 CORRECTIONAL SERVICES

10 FY 2015 Deficiency Appropriation

11 DEPUTY SECRETARY FOR OPERATIONS

12 Q00A02.01 Administrative Services

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal year
15 2015 to provide additional funds for vehicle
16 replacements.

17 Special Fund Appropriation..... 400,000
18

19 CORRECTIONS – NORTH

20 Q00R02.01 Maryland Correctional Institution – Hagerstown

21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal year
23 2015 to provide additional funds for utilities.

24 General Fund Appropriation 1,500,000
25

26 Q00R02.05 North Branch Correctional Institution

27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal year
29 2015 to provide additional funds for custodial overtime
30 expenses.

31 General Fund Appropriation 1,333,333
32

33 CORRECTIONS – SOUTH

34 Q00S02.01 Jessup Correctional Institution

BUDGET BILL

1 2015 to replace Education Trust Fund revenues with
2 general funds due to revised Video Lottery Terminal
3 revenue projections.

4	General Fund Appropriation	20,500,000
5	Special Fund Appropriation.....	-20,500,000
6		<hr/>
7		0
8		<hr/> <hr/>

9 R00A02.01 State Share of Foundation Program

10 To become available immediately upon passage of this
11 budget to supplement the appropriation for fiscal year
12 2015 to replace general funds with Education Trust
13 Fund revenues.

14	General Fund Appropriation, provided that the	
15	reduction in the appropriation shall be contingent	
16	upon the enactment of legislation transferring Video	
17	Lottery Terminal revenue from local impact grants	
18	to the Education Trust Fund	-4,073,964
19	Special Fund Appropriation, provided that this	
20	appropriation shall be contingent upon the	
21	enactment of legislation transferring Video Lottery	
22	Terminal revenue from local impact grants to the	
23	Education Trust Fund	4,073,964
24		<hr/>
25		0
26		<hr/> <hr/>

27 R00A02.07 Students with Disabilities

28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal year
30 2015 to fund anticipated expenditures in the Nonpublic
31 Placements program.

32	General Fund Appropriation	10,800,000
33		<hr/> <hr/>

34 R00A02.07 Students with Disabilities

35 To become available immediately upon passage of this
36 budget to reduce the appropriation for fiscal year 2015
37 to implement cost containment reductions by reducing
38 nonpublic placement provider rates.

39	General Fund Appropriation	-376,995
40		<hr/> <hr/>

BUDGET BILL

1	R00A02.55 Teacher Development	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal year	
4	2015 to provide stipends for teachers in comprehensive	
5	needs schools that have obtained National Board	
6	Certification or Advanced Professional Certification as	
7	required in statute.	
8	General Fund Appropriation	10,600,000
9		<hr/> <hr/>
10	MARYLAND LONGITUDINAL DATA SYSTEM	
11	CENTER	
12	R00A05.01 Maryland Longitudinal Data System Center	
13	To become available immediately upon passage of this	
14	budget to reduce the appropriation for fiscal year 2015	
15	to implement cost containment reductions related to	
16	personnel turnover, contractual turnover, and indirect	
17	expenditures.	
18	General Fund Appropriation	-304,153
19		<hr/> <hr/>
20	ST. MARY'S COLLEGE OF MARYLAND	
21	FY 2015 Deficiency Appropriation	
22	R14D00.06 Institutional Support	
23	To become available immediately upon passage of this	
24	budget to reduce the appropriation for fiscal year 2015	
25	to accurately reflect the college's actual expenditure	
26	need.	
27	Current Unrestricted Fund Appropriation	-931,000
28		<hr/> <hr/>
29	MARYLAND PUBLIC BROADCASTING	
30	COMMISSION	
31	FY 2015 Deficiency Appropriation	
32	R15P00.04 Content Enterprises	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal year	
35	2015 to pay for costs incurred due to the Star-Spangled	

1 Spectacular program.
 2 General Fund Appropriation

370,115

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4 DEPARTMENT OF BUSINESS AND ECONOMIC
 5 DEVELOPMENT

6 FY 2015 Deficiency Appropriation

7 DIVISION OF TOURISM, FILM, AND THE ARTS

8 T00G00.05 Maryland State Arts Council
 9 To become available immediately upon passage of this
 10 budget to reduce the appropriation for fiscal year 2015
 11 to implement cost containment reductions by reducing
 12 grant funding to art organizations.

13 General Fund Appropriation

-790,042

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15 MARYLAND TECHNOLOGY DEVELOPMENT
 16 CORPORATION

17 FY 2015 Deficiency Appropriation

18 T50T01.03 Maryland Stem Cell Research Fund
 19 To become available immediately upon passage of this
 20 budget to reduce the appropriation for fiscal year 2015
 21 to implement cost containment reductions for the
 22 Maryland Stem Cell Research Fund.

23 General Fund Appropriation

-1,000,000

=====

25 DEPARTMENT OF THE ENVIRONMENT

26 FY 2015 Deficiency Appropriation

27 AIR AND RADIATION MANAGEMENT
 28 ADMINISTRATION

29 U00A07.01 Air and Radiation Management Administration
 30 To become available immediately upon passage of this
 31 budget to supplement the appropriation for fiscal year
 32 2015 to replace general funds with the Strategic Energy
 33 Investment Fund for activities related to the Regional

BUDGET BILL

1	Greenhouse Gas Initiative.	
2	General Fund Appropriation	-300,000
3	Special Fund Appropriation.....	300,000
4		<hr/>
5		0
6		<hr/> <hr/>
7	DEPARTMENT OF JUVENILE SERVICES	
8	FY 2015 Deficiency Appropriation	
9	BALTIMORE CITY REGION OPERATIONS	
10	V00G01.01 Baltimore City Region Operations	
11	To become available immediately upon passage of this	
12	budget to reduce the appropriation for fiscal year 2015	
13	to implement cost containment reductions by reducing	
14	residential provider rates.	
15	General Fund Appropriation	-75,583
16		<hr/> <hr/>
17	WESTERN REGION OPERATIONS	
18	V00I01.01 Western Region Operations	
19	To become available immediately upon passage of this	
20	budget to reduce the appropriation for fiscal year 2015	
21	to implement cost containment reductions by reducing	
22	residential provider rates.	
23	General Fund Appropriation	-54,741
24		<hr/> <hr/>
25	METRO REGION OPERATIONS	
26	V00L01.01 Metro Region Operations	
27	To become available immediately upon passage of this	
28	budget to reduce the appropriation for fiscal year 2015	
29	to implement cost containment reductions by reducing	
30	residential provider rates.	
31	General Fund Appropriation	-71,342
32		<hr/> <hr/>
33	DEPARTMENT OF STATE POLICE	

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense and may place any funds appropriated but
6 not allotted in contingency reserve available for subsequent allotment. Upon the
7 Secretary's own initiative or upon the request of the head of any State agency, the Secretary
8 may authorize a change in the amount of funds so allotted.

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any
11 expenditure or obligation in excess of the allotment made and any expenditure so made
12 shall be illegal.

13 (b) To allot all or any portion of funds coming into the hands of any department,
14 board, commission, officer, school and institution of the State, from sources not estimated
15 or calculated upon in the budget.

16 (c) To fix the number and classes of positions, including temporary and
17 permanent positions, or person years of authorized employment for each agency, unit, or
18 program thereof, not inconsistent with the Public General Laws in regard to classification
19 of positions. The Secretary shall make such determination before the beginning of the fiscal
20 year and shall base them on the positions or person years of employment authorized in the
21 budget as amended by approved budgetary position actions. No payment for salaries or
22 wages nor any request for or certification of personnel shall be made except in accordance
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may
24 amend the number and classes of positions or person years of employment previously fixed
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing
26 boards of public institutions of higher education shall have the authority to transfer
27 positions between programs and campuses under each institutional board's jurisdiction
28 without the approval of the Secretary, as provided in Section 15-105 of the Education
29 Article.

30 (d) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
32 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it
33 is the intention of the General Assembly to include herein a listing of nonclassified flat rate
34 or per diem positions by unit of State government, job classification, the number in each
35 job classification and the amount proposed for each classification. The Chief Judge of the
36 Court of Appeals may make adjustments to positions contained in the Judicial portion of
37 this section (including judges) that are impacted by changes in salary plans or by salary
38 actions in the executive agencies.

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	195,433
3	Judge, Court of Appeals (@ 176,433)	6	1,058,598
4	Chief Judge, Court of Special Appeals	1	166,633
5	Judge, Court of Special Appeals (@ 163,633)	14	2,290,862
6	Judge, Circuit Court (@ 154,433)	167	25,790,311
7	Chief Judge, District Court of Maryland	1	163,633
8	Judge, District Court (@ 141,333)	117	16,535,961
9	Judiciary Clerk of Court A (@ 108,600)	7	760,200
10	Judiciary Clerk of Court B (@ 111,600)	6	669,600
11	Judiciary Clerk of Court C (@ 112,750)	6	676,500
12	Judiciary Clerk of Court D (@ 114,500)	5	572,500

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	154,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	137,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	154,433

MARYLAND TAX COURT

19			
20	Chief Judge Tax Court	1	43,413
21	Judge Tax Court (@ 37,170)	4	148,680

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 139,364)	5	696,820
24	Commission Advisor(@ 128,594)	2	257,188
25	Commission Advisor(@ 113,763)	1	113,763
26	Commission Advisor(@ 108,635)	1	108,635
27	Commission Advisor(@ 96,144)	1	96,144
28	Commission Advisor(@ 82,640)	1	82,640
29	Taxicab License Hearing Officer	1	30,788

WORKERS' COMPENSATION COMMISSION

30			
31	Chairman	1	143,033
32	Commissioner (@ 141,333)	9	1,271,997

BUDGET BILL

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	165,000
3	Lieutenant Governor	1	137,500
4	SECRETARY OF STATE		
5	Secretary of State	1	96,500
6	MARYLAND STATE BOARD OF CONTRACT APPEALS		
7	Chairman	1	124,811
8	Member (@ 112,572)	2	225,144
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	255,225
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	137,500
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	137,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	142,097
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	160,742
23	Maryland Port Administration		
24	Executive Director	1	289,221
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	157,295

BUDGET BILL

157

1	Director, Marketing	1	143,457
2	CFO and Treasurer (MIT)	1	133,300
3	Director, Maritime Commercial Management	1	140,630
4	Director, Engineering	1	131,115
5	Director, Security	1	100,303
6	Deputy Director, Harbor Development	1	125,676
7	BCO Trade Development Executive	1	98,940
8	General Manager, Cruise MD Marketing	1	98,982
9	ADD–Director Intermodal Trade Development	1	136,275
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	196,203
12	Senior Deputy Administrator, Transit Operations	1	163,200
13	Executive Director of Safety and Risk Management	1	139,265
14	Executive Project Director New Starts	1	147,090
15	Executive Project Director New Starts	1	122,013
16	Executive Project Director New Starts	1	120,022
17	MTA Police Chief	1	126,818
18	Maryland Aviation Administration		
19	Executive Director	1	294,304
20	Chief Engineer	1	151,356
21	Chief Administrative Officer	1	148,250
22	Chief Financial Officer	1	165,565
23	Director, Planning and Environmental Services	1	134,486
24	Director, Commercial Management	1	140,676
25	Director, Marketing, Communications and Customer		
26	Service	1	130,570
27	Director, Regional Aviation Assistance	1	110,313
28	Chief Operating Officer	1	168,655
29	Director of Engineering and Construction	1	137,971
30	Director of Martin State Airport	1	117,176
31	Director of Maintenance and Utilities	1	127,500
32	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
33	Office of the Chief Medical Examiner		
34	Resident Forensic Pathologist (@ 57,115)	3	171,345
35	MARYLAND SCHOOL FOR THE DEAF – FREDERICK CAMPUS		
36	MSD Non–Faculty Manager III	1	113,659
37	MSD Non–Faculty Manager III	1	106,026
38	MSD Non–Faculty Manager I	1	89,126

1 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2 Maryland Parole Commission

3	Chairman	1	106,452
4	Member (@ 94,214)	9	847,926

5 PUBLIC EDUCATION

6 State Department of Education – Headquarters

7	State Superintendent of Schools	1	210,000
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8 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office
 9 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of
 10 Maryland, is appointed to or otherwise becomes the holder of a second office within the
 11 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no
 12 compensation or other emolument, except expenses incurred in connection with attendance
 13 at hearings, meetings, field trips, and working sessions, shall be paid from any funds
 14 appropriated by this bill to that person for any services in connection with the second office.

15 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant
 16 to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be
 17 expended by approved budget amendment.

18 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this
 19 bill may be transferred among programs in accordance with the procedure provided in
 20 Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

21 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,
 22 amounts received from sources estimated or calculated upon in the budget in excess of the
 23 estimates for any special or federal fund appropriations listed in this bill may be made
 24 available by approved budget amendment.

25 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
 26 granted to transfer by budget amendment General Fund amounts for the operations of
 27 State office buildings and facilities to the budgets of the various agencies and departments
 28 occupying the buildings.

29 SECTION 9. AND BE IT FURTHER ENACTED, That \$7,306,800 is appropriated in
 30 the various agency budgets for tort claims (including motor vehicles) under the provisions
 31 of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act
 32 (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds,
 33 together with funds appropriated in prior budgets for tort claims but unexpended, are the
 34 only funds available to make payments under the provisions of the MTCA.

1 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
2 from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s
3 regulations to payments of no more than \$200,000 to a single claimant for injuries
4 arising from a single incident or occurrence.

5 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
6 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
7 and by State Treasurer’s regulations to payments of no more than \$100,000 to a
8 single claimant for injuries arising from a single incident or occurrence.

9 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
10 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
11 hereby and by State Treasurer’s regulations to payments of no more than \$75,000 to
12 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
13 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
14 State Treasurer’s regulations to payments of no more than \$50,000 to a single
15 claimant for injuries arising from a single incident or occurrence.

16 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
17 from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s
18 regulations to payments of no more than \$50,000 to a single claimant for injuries
19 arising from a single incident or occurrence.

20 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
21 granted to transfer by budget amendment General Fund amounts, budgeted to the various
22 State agency programs and subprograms which comprise the indirect cost pools under the
23 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
24 agencies receiving the services. It is further authorized that receipts by the State agencies
25 providing such services from charges for the indirect services may be used as special funds
26 for operating expenses of the indirect cost pools.

27 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
28 to the various State agency programs and subprograms in Comptroller object 0882
29 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
30 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
31 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
32 supporting budget documents. The expenditure or transfer of these funds for other purposes
33 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
34 any other provision of law, the Secretary of Budget and Management may transfer amounts
35 appropriated in Comptroller object 0882 between State departments and agencies by
36 approved budget amendment in fiscal 2016.

37 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
38 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
39 during fiscal 2016 shall be as set forth below. Adjustments to the salary schedule may be
40 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
41 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for

BUDGET BILL

1 positions which are determined by agencies with independent salary setting authority in
 2 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
 3 accordance with such salary setting authority. The salaries presented may be off by \$1 due
 4 to rounding.

5 Fiscal 2016
 6 Executive Salary Schedule

7		Scale	Minimum	Maximum
8	ES 4	9904	79,953	106,604
9	ES 5	9905	85,902	114,600
10	ES 6	9906	92,333	123,236
11	ES 7	9907	99,275	132,569
12	ES 8	9908	106,773	142,646
13	ES 9	9909	114,874	153,532
14	ES 10	9910	123,618	165,281
15	ES 11	9911	133,069	177,977
16	ES 91	9991	153,027	256,866

17			FY 2016
18	Classification Title	Scale	Allowance
19	OFFICE OF THE PUBLIC DEFENDER		
20	Deputy Public Defender	9909	142,342
21	Executive VI	9906	120,251
22	OFFICE OF THE ATTORNEY GENERAL		
23	Deputy Attorney General	9909	153,532
24	Deputy Attorney General	9909	153,532
25	Senior Executive Associate Attorney General	9908	142,646
26	Senior Executive Associate Attorney General	9908	139,849
27	Senior Executive Associate Attorney General	9908	132,347
28	PUBLIC SERVICE COMMISSION		
29	Chair	9991	168,811
30	OFFICE OF THE PEOPLE'S COUNSEL		
31	People's Counsel	9906	115,427
32	SUBSEQUENT INJURY FUND		
33	Executive Director	9906	123,236

UNINSURED EMPLOYERS' FUND

1			
2	Executive Director	9906	108,310
3			
	EXECUTIVE DEPARTMENT – GOVERNOR		
4	Executive Chief of Staff	9991	182,051
5	Executive Aide XI	9911	176,534
6	Executive Aide XI	9911	162,759
7	Executive Aide X	9910	159,706
8	Executive Aide X	9910	159,706
9	Executive Aide X	9910	159,706
10	Executive Aide X	9910	159,706
11	Executive Aide IX	9909	143,742
12	Executive Aide IX	9909	143,742
13	Executive Aide IX	9909	143,742
14	Executive Aide IX	9909	144,704
15	Executive Aide IX	9909	114,874
16	Executive Aide VIII	9908	142,646
17	Executive Aide VII	9907	124,712
18			
	DEPARTMENT OF DISABILITIES		
19	Secretary	9909	114,874
20	Deputy Secretary	9906	107,326
21			
	MARYLAND ENERGY ADMINISTRATION		
22	Executive Aide VIII	9908	142,646
23			
	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
24	Executive Aide IX	9909	139,833
25	Executive Aide VIII	9908	136,199
26	Executive Aide VIII	9908	132,452
27			
	GOVERNOR'S OFFICE FOR CHILDREN		
28	Executive Aide VIII	9908	136,199
29			
	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
30	Executive VII	9907	132,569
31			
	DEPARTMENT OF AGING		
32	Secretary	9909	140,506

BUDGET BILL

1	Deputy Secretary	9906	101,142
2	MARYLAND COMMISSION ON CIVIL RIGHTS		
3	Executive Director	9906	115,991
4	Deputy Director	9904	78,385
5	STATE BOARD OF ELECTIONS		
6	State Administrator of Elections	9907	130,059
7	DEPARTMENT OF PLANNING		
8	Secretary	9909	140,506
9	Deputy Director	9906	123,236
10	Executive V	9905	113,437
11	MILITARY DEPARTMENT		
12	Military Department Operations and Maintenance		
13	The Adjutant General	9909	146,935
14	Executive VIII	9908	136,199
15	Executive VII	9907	131,176
16	Executive VII	9907	99,275
17	DEPARTMENT OF VETERANS AFFAIRS		
18	Secretary	9905	114,600
19	STATE ARCHIVES		
20	State Archivist	9907	99,275
21	MARYLAND HEALTH BENEFIT EXCHANGE		
22	Executive Director	9991	153,027
23	Health Benefit Exchange Executive XI	9911	153,027
24	Health Benefit Exchange Executive X	9910	163,894
25	Health Benefit Exchange Executive X	9910	163,894
26	Health Benefit Exchange Executive X	9910	163,894
27	Executive Aide X	9910	163,894
28	MARYLAND INSURANCE ADMINISTRATION		
29	Maryland Insurance Commissioner	9911	160,598
30	Maryland Deputy Insurance Commissioner	9908	142,646

1	OFFICE OF ADMINISTRATIVE HEARINGS		
2	Chief Administrative Law Judge	9907	132,569
3	COMPTROLLER OF MARYLAND		
4	Office of the Comptroller		
5	Chief Deputy Comptroller	9910	142,196
6	Executive Aide X	9910	165,281
7	Assistant State Comptroller V	9905	112,642
8	General Accounting Division		
9	Assistant State Comptroller VII	9907	130,809
10	Bureau of Revenue Estimates		
11	Assistant State Comptroller VII	9907	99,275
12	Revenue Administration Division		
13	Assistant State Comptroller VII	9907	132,569
14	Compliance Division		
15	Assistant State Comptroller VII	9907	130,809
16	Field Enforcement Division		
17	Assistant State Comptroller VI	9906	109,429
18	Central Payroll Bureau		
19	Assistant State Comptroller V	9905	114,600
20	Information Technology Division		
21	Assistant State Comptroller VII	9907	130,809
22	STATE TREASURER'S OFFICE		
23	Chief Deputy Treasurer	9909	153,532
24	Executive VIII	9908	142,646
25	Executive VIII	9908	106,773
26	Executive VI	9906	116,695

BUDGET BILL

1	Executive V	9905	112,892
2	Executive V	9905	112,892
3	Executive V	9905	85,902
4	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
5	Director	9908	136,680
6	Deputy Director	9906	121,613
7	Executive V	9905	108,898
8	STATE LOTTERY AND GAMING CONTROL AGENCY		
9	Director	9911	177,977
10	Executive VIII	9908	142,646
11	Executive VII	9907	126,696
12	Executive VII	9907	126,696
13	Executive VII	9907	126,696
14	DEPARTMENT OF BUDGET AND MANAGEMENT		
15	Office of the Secretary		
16	Secretary	9911	177,977
17	Deputy Secretary	9909	114,874
18	Office of Personnel Services and Benefits		
19	Executive VIII	9908	142,646
20	Office of Budget Analysis		
21	Executive VIII	9908	141,365
22	Office of Capital Budgeting		
23	Executive VII	9907	132,569
24	DEPARTMENT OF INFORMATION TECHNOLOGY		
25	Secretary	9911	155,166
26	Executive XI	9911	177,977
27	Executive IX	9909	153,532
28	Executive VIII	9908	139,310
29	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
30	Executive Director	9909	153,532

1	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
2	Executive VII	9907	116,239
3	DEPARTMENT OF GENERAL SERVICES		
4	Office of the Secretary		
5	Secretary	9909	153,532
6	Executive VII	9907	120,804
7	Office of Facilities Operation and		
8	Maintenance		
9	Executive V	9905	107,120
10	Office of Procurement and Logistics		
11	Executive V	9905	105,060
12	Office of Real Estate		
13	Executive V	9905	107,120
14	Office of Facilities Planning, Design		
15	and Construction		
16	Executive V	9905	107,120
17	DEPARTMENT OF NATURAL RESOURCES		
18	Office of the Secretary		
19	Secretary	9910	162,563
20	Deputy Secretary	9908	142,646
21	Executive VI	9906	123,236
22	Executive VI	9906	116,185
23	Critical Area Commission		
24	Chairman	9906	109,937
25	DEPARTMENT OF AGRICULTURE		
26	Office of the Secretary		

BUDGET BILL

1	Secretary	9909	146,360
2	Deputy Secretary	9907	117,726
3	Program Executive	9904	100,453
4	Office of Marketing, Animal Industries and Consumer Services		
5	Executive V	9905	98,241
6	Office of Plant Industries and Pest Management		
7	Executive V	9905	98,107
8	Office of Resource Conservation		
9	Executive V	9905	108,762
10	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
11	Office of the Secretary		
12	Secretary	9911	177,977
13	Deputy Secretary	9908	138,866
14	Executive VII	9907	129,969
15	Executive VII	9907	99,275
16	Executive V	9905	105,381
17	Regulatory Services		
18	Executive VI	9906	92,333
19	Deputy Secretary for Public Health Services		
20	Executive IX	9909	112,621
21	Office of the Chief Medical Examiner		
22	Chief Medical Examiner Post Mortem	9991	248,749
23	Laboratories Administration		
24	Executive VI	9906	123,043
25	Deputy Secretary for Behavioral Health		
26	Executive V	9905	105,381
27	Developmental Disabilities Administration		

BUDGET BILL

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1	Executive VII	9907	132,569
2	Medical Care Programs Administration		
3	Deputy Secretary	9910	123,618
4	Executive VI	9906	123,236
5	Executive VI	9906	123,236
6	Executive VI	9906	123,043
7	Health Regulatory Commissions		
8	Executive VIII	9908	130,000
9	DEPARTMENT OF HUMAN RESOURCES		
10	Office of the Secretary		
11	Secretary	9911	174,237
12	Deputy Secretary	9908	106,773
13	Deputy Secretary	9908	106,773
14	Deputy Secretary	9908	106,773
15	Social Services Administration		
16	Executive VI	9906	120,810
17	Child Support Enforcement Administration		
18	Executive Director	9906	120,810
19	Family Investment Administration		
20	Executive VI	9906	120,810
21	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
22	Office of the Secretary		
23	Secretary	9910	165,281
24	Deputy Secretary	9908	127,565
25	Division of Labor and Industry		
26	Executive VI	9906	123,236
27	Division of Occupational and Professional Licensing		

BUDGET BILL

1	Executive VI	9906	123,236
2	Division of Workforce Development and Adult Learning		
3	Executive VII	9907	132,569
4	Division of Unemployment Insurance		
5	Executive VI	9906	92,333
6	DEPARTMENT OF PUBLIC SAFETY AND		
7	CORRECTIONAL SERVICES		
8	Office of the Secretary		
9	Secretary	9911	162,318
10	Deputy Secretary	9908	128,616
11	Executive VII	9907	132,569
12	Executive VII	9907	116,491
13	Deputy Secretary for Operations		
14	Deputy Secretary	9908	131,094
15	General Administration – North		
16	Regional Executive Director	9907	110,473
17	General Administration – South		
18	Regional Executive Director	9907	122,829
19	General Administration – Central		
20	Regional Executive Director	9907	132,569
21	PUBLIC EDUCATION		
22	State Department of Education – Headquarters		
23	Deputy State Superintendent of Schools	9909	153,532
24	Deputy State Superintendent of Schools	9909	153,532
25	Deputy State Superintendent of Schools	9909	153,532
26	Executive VII	9907	110,473
27	Assistant State Superintendent	9906	120,939
28	Assistant State Superintendent	9906	120,820

BUDGET BILL

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1	Assistant State Superintendent	9906	120,820
2	Assistant State Superintendent	9906	114,554
3	Assistant State Superintendent	9906	114,043
4	Assistant State Superintendent	9906	112,731
5	Assistant State Superintendent	9906	112,731
6	Assistant State Superintendent	9906	108,088
7	Maryland Longitudinal Data System Center		
8	Executive VI	9906	120,820
9	Maryland Higher Education Commission		
10	Secretary	9910	159,433
11	Assistant Secretary	9907	122,829
12	Maryland School for the Deaf – Frederick Campus		
13	Superintendent	9907	132,569
14	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
15	Office of the Secretary		
16	Secretary	9910	159,433
17	Deputy Secretary	9908	142,646
18	Division of Credit Assurance		
19	Executive VI	9906	120,939
20	Division of Neighborhood Revitalization		
21	Executive VI	9906	123,111
22	Division of Development Finance		
23	Executive VI	9906	123,111
24	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
25	Office of the Secretary		
26	Secretary	9911	177,977
27	Deputy Secretary	9909	153,532
28	Division of Marketing and Communications		

BUDGET BILL

1	Executive VIII	9908	142,646
2	Division of Business and Enterprise Development		
3	Executive VIII	9908	142,646
4	Division of Tourism, Film and the Arts		
5	Executive VIII	9908	142,646
6	DEPARTMENT OF THE ENVIRONMENT		
7	Office of the Secretary		
8	Secretary	9910	158,713
9	Deputy Secretary	9908	138,825
10	Deputy Secretary	9908	138,825
11	Water Management Administration		
12	Executive VI	9906	120,819
13	Land Management Administration		
14	Executive VI	9906	122,344
15	Air and Radiation Management Administration		
16	Executive VI	9906	122,900
17	DEPARTMENT OF JUVENILE SERVICES		
18	Office of the Secretary		
19	Secretary	9911	168,994
20	Departmental Support		
21	Deputy Secretary	9908	131,127
22	Residential and Community Operations		
23	Deputy Secretary	9908	131,127
24	Assistant Secretary	9905	102,895
25	DEPARTMENT OF STATE POLICE		

Maryland State Police

2	Superintendent	9911	171,083
3	Executive VIII	9908	142,646
4	Deputy Secretary	9907	99,275

5 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
 6 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary
 7 schedule for the Department of Transportation executive pay plan during fiscal year 2016
 8 shall be as set forth below. Adjustments to the salary schedule may be made during the
 9 fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation
 10 Article. Notwithstanding the inclusion of salaries for positions that are determined by
 11 agencies with independent salary setting authority in the salary schedule set forth below,
 12 such salaries may be adjusted during the fiscal year in accordance with such salary setting
 13 authority. The salaries presented may be off by \$1 due to rounding.

Fiscal 2016
 Executive Salary Schedule

16		Scale	Minimum	Maximum
17	ES 4	9904	79,953	106,604
18	ES 5	9905	85,902	114,600
19	ES 6	9906	92,333	123,236
20	ES 7	9907	99,275	132,569
21	ES 8	9908	106,773	142,646
22	ES 9	9909	114,874	153,532
23	ES 10	9910	123,618	165,281
24	ES 11	9911	133,069	177,977
25	ES 91	9991	153,027	256,866

DEPARTMENT OF TRANSPORTATION

The Secretary’s Office

28	Secretary	9911	177,977
29	Deputy Secretary	9909	153,532
30	Deputy Secretary	9909	153,532

Motor Vehicle Administration

32	Motor Vehicle Administrator	9909	153,351
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33 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
 34 Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the
 35 State Department of Education in a facility or program that becomes eligible for Medical
 36 Assistance Program (Medicaid) participation, and the Medical Assistance Program makes

1 payment for such services, general funds equal to the general funds paid by the Medical
2 Assistance Program to such a facility or program may be transferred from the previously
3 mentioned departments to the Medical Assistance Program. Further, should the facility or
4 program become eligible subsequent to payment to the facility or program by any of the
5 previously mentioned departments, and the Medical Assistance Program makes
6 subsequent additional payments to the facility or program for the same services, any
7 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
8 to the Medical Assistance Program for provider reimbursement purposes.

9 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
10 various State departments and agencies in Comptroller Object 0831 (Office of
11 Administrative Hearings) to conduct administrative hearings by the Office of
12 Administrative Hearings are to be transferred to the Office of Administrative Hearings
13 (D99A11.01) on July 1, 2015, and may not be expended for any other purpose.

14 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
15 Department of Education and the Departments of Health and Mental Hygiene, Human
16 Resources, and Juvenile Services may be transferred by budget amendment to the
17 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
18 costs associated with local partnership agreements approved by the Children's Cabinet
19 Interagency Fund.

20 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
21 various State agency programs and subprograms in Comptroller Objects 0152 (Health
22 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
23 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
24 Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT
25 Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget
26 System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended
27 purposes only. The expenditure or transfer of these funds for other purposes requires the
28 prior approval of the Secretary of Budget and Management. Notwithstanding any other
29 provision of law, the Secretary of Budget and Management may transfer amounts
30 appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State
31 departments and agencies by approved budget amendment in fiscal year 2015 and fiscal
32 year 2016. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and
33 any funds restricted in this budget for use in the employee and retiree health insurance
34 program that are unspent shall be credited to the fund as established in accordance with
35 Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of
36 Maryland.

37 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
38 various State departments and agencies in Comptroller Object 0875 (Retirement
39 Administrative Fee) to support the Maryland State Retirement agency operations are to be
40 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2015, and
41 may not be expended for any other purpose.

1 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2016, the
 2 general fund appropriations in Section 1 of this Act for Executive Branch agencies shall be
 3 reduced by \$117,992,000. This reduction may be allocated to any object or subject of
 4 expenditure related to agency operations in the following amounts in accordance with a
 5 schedule determined by the Governor:

6	Agency	General Funds
7	C80 Office of the Public Defender	2,019,000
8	C81 Office of the Attorney General	363,000
9	C82 State Prosecutor	30,000
10	C85 Maryland Tax Court	13,000
11	D05 Board of Public Works (BPW)	153,000
12	D10 Executive Department – Governor	255,000
13	D11 Office of the Deaf and Hard of Hearing	8,000
14	D12 Department of Disabilities	65,000
15	D15 Boards and Commissions	196,000
16	D16 Secretary of State	41,000
17	D18 Governor’s Office for Children	40,000
18	D25 BPW Interagency Committee for School Construction	38,000
19	D26 Department of Aging	430,000
20	D27 Maryland Commission on Civil Rights	52,000
21	D28 Maryland Stadium Authority	252,000
22	D38 State Board of Elections	133,000
23	D39 Maryland State Board of Contract Appeals	14,000
24	D40 Department of Planning	267,000
25	D50 Military Department	249,000
26	D55 Department of Veterans Affairs	166,000
27	D60 Maryland State Archives	45,000
28	D90 Canal Place Preservation and Development Authority	2,000
29	E00 Comptroller of Maryland	1,745,000
30	E20 State Treasurer’s Office	105,000
31	E50 Department of Assessments and Taxation	549,000
32	E75 State Lottery and Gaming Control Agency	507,000
33	E80 Property Tax Assessment Appeals Board	22,000
34	F10 Department of Budget and Management	327,000
35	F50 Department of Information Technology	1,310,000
36	H00 Department of General Services	1,270,000
37	K00 Department of Natural Resources	1,126,000
38	L00 Department of Agriculture	513,000
39	M00 Department of Health and Mental Hygiene	27,215,000
40	N00 Department of Human Resources	6,888,000
41	P00 Department of Labor, Licensing and Regulation	954,000
42	Q00 Department of Public Safety and Correctional Services	24,378,000
43	R00 State Department of Education – Headquarters	2,785,000
44	R00 Children’s Cabinet Interagency Fund	475,000
45	R00 Maryland Longitudinal Data System Center	47,000
46	R15 Maryland Public Broadcasting Commission	168,000

BUDGET BILL

1	R62	Maryland Higher Education Commission	2,068,000
2	R75	Support for State Operated Institutions of	
3		Higher Education	27,211,000
4	S00	Department of Housing and Community Development	160,000
5	S50	Maryland African American Museum Corporation	41,000
6	T00	Department of Business and Economic Development	1,084,000
7	T50	Maryland Technology Development Corporation	407,000
8	U00	Department of the Environment	698,000
9	V00	Department of Juvenile Services	5,882,000
10	W00	Department of State Police	5,226,000
11			<hr/>
12		Total General Funds	117,992,000
13			<hr/> <hr/>
14			Current
15			Unrestricted
16		Agency	Funds
17	R13	Morgan State University	1,754,000
18	R30	University System of Maryland	25,457,000
19			<hr/>
20		Total Current Unrestricted Funds	27,211,000
21		Less: General Funds in Higher Education	27,211,000
22			<hr/>
23		Net Current Unrestricted Funds	- 0 -
24			<hr/> <hr/>

25 SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2016 funding
 26 for salaries and wages shall be reduced by \$93,606,000 in Executive Branch agencies to
 27 provide a 2% reduction in State salary schedules. Funding for this purpose shall be reduced
 28 in the appropriate sub-object of expenditure applicable to the salary reduction within the
 29 Executive Branch agencies in fiscal year 2016 by the following amounts in accordance with
 30 a schedule determined by the Governor:

31	Agency	General Funds
32	C80 Office of the Public Defender	1,398,000
33	C81 Office of the Attorney General	246,000
34	C82 State Prosecutor	22,000
35	C85 Maryland Tax Court	8,000
36	D05 Board of Public Works (BPW)	18,000
37	D10 Executive Department – Governor	178,000
38	D11 Office of the Deaf and Hard of Hearing	4,000
39	D12 Department of Disabilities	24,000
40	D15 Boards and Commissions	118,000
41	D16 Secretary of State	28,000
42	D17 Historic St. Mary's City Commission	34,000
43	D18 Governor's Office for Children	22,000
44	D25 BPW Interagency Committee for School Construction	28,000

BUDGET BILL

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1	D26	Department of Aging	30,000
2	D27	Maryland Commission on Civil Rights	40,000
3	D38	State Board of Elections	58,000
4	D39	Maryland State Board of Contract Appeals	12,000
5	D40	Department of Planning	190,000
6	D50	Military Department	142,000
7	D55	Department of Veterans Affairs	66,000
8	D60	Maryland State Archives	34,000
9	E00	Comptroller of Maryland	1,018,000
10	E20	State Treasurer's Office	42,000
11	E50	Department of Assessments and Taxation	378,000
12	E75	State Lottery and Gaming Control Agency	142,000
13	E80	Property Tax Assessment Appeals Board	16,000
14	F10	Department of Budget and Management	248,000
15	F50	Department of Information Technology	144,000
16	H00	Department of General Services	562,000
17	K00	Department of Natural Resources	718,000
18	L00	Department of Agriculture	322,000
19	M00	Department of Health and Mental Hygiene	6,344,000
20	N00	Department of Human Resources	3,278,000
21	P00	Department of Labor, Licensing and Regulation	1,154,000
22	Q00	Department of Public Safety and Correctional Services	12,080,000
23	R00	State Department of Education – Headquarters	1,320,000
24	R00	Maryland Longitudinal Data System Center	20,000
25	R15	Maryland Public Broadcasting Commission	86,000
26	R62	Maryland Higher Education Commission	74,000
27	R75	Support for State Operated Institutions of	
28		Higher Education	30,950,000
29	R99	Maryland School for the Deaf	402,000
30	T00	Department of Business and Economic Development	302,000
31	U00	Department of the Environment	470,000
32	V00	Department of Juvenile Services	2,374,000
33	W00	Department of State Police	3,546,000
34			
35		Total General Funds	68,690,000
36			
37		Agency	Special Funds
38	C80	Office of the Public Defender	2,000
39	C81	Office of the Attorney General	86,000
40	C90	Public Service Commission	236,000
41	C91	Office of the People's Counsel	35,000
42	C94	Subsequent Injury Fund	30,000
43	C96	Uninsured Employers Fund	21,000
44	C98	Workers' Compensation Commission	175,000
45	D12	Department of Disabilities	1,000
46	D13	Maryland Energy Administration	43,000

BUDGET BILL

1	D15	Boards and Commissions	9,000
2	D16	Secretary of State	4,000
3	D17	Historic St. Mary's City Commission	3,000
4	D26	Department of Aging	6,000
5	D38	State Board of Elections	5,000
6	D40	Department of Planning	12,000
7	D53	Maryland Institute for Emergency Medical	
8		Services Systems	147,000
9	D55	Department of Veterans Affairs	1,000
10	D60	Maryland State Archives	52,000
11	D78	Maryland Health Benefit Exchange	52,000
12	D79	Maryland Health Insurance Plan	18,000
13	D80	Maryland Insurance Administration	389,000
14	D90	Canal Place Preservation and Development Authority	3,000
15	E00	Comptroller of Maryland	216,000
16	E20	State Treasurer's Office	4,000
17	E50	Department of Assessments and Taxation	370,000
18	E75	State Lottery and Gaming Control Agency	232,000
19	F10	Department of Budget and Management	138,000
20	F50	Department of Information Technology	8,000
21	G20	State Retirement Agency	198,000
22	G50	Teachers and State Employees Supplemental	
23		Retirement Plans	19,000
24	H00	Department of General Services	18,000
25	J00	Department of Transportation	8,148,000
26	K00	Department of Natural Resources	970,000
27	L00	Department of Agriculture	114,000
28	M00	Department of Health and Mental Hygiene	612,000
29	N00	Department of Human Resources	92,000
30	P00	Department of Labor, Licensing and Regulation	382,000
31	Q00	Department of Public Safety and Correctional Services	484,000
32	R00	State Department of Education	38,000
33	R15	Maryland Public Broadcasting Commission	108,000
34	R62	Maryland Higher Education Commission	6,000
35	S00	Department of Housing and Community Development	410,000
36	T00	Department of Business and Economic Development	112,000
37	U00	Department of the Environment	534,000
38	W00	Department of State Police	1,042,000
39			
40		Total Special Funds	<u>15,585,000</u>
41			
42		Agency	Federal Funds
43	C81	Office of the Attorney General	40,000
44	C90	Public Service Commission	4,000
45	D12	Department of Disabilities	14,000
46	D13	Maryland Energy Administration	10,000

BUDGET BILL

1	D15	Boards and Commissions	28,000
2	D26	Department of Aging	30,000
3	D27	Maryland Commission on Civil Rights	8,000
4	D40	Department of Planning	12,000
5	D50	Military Department	210,000
6	D55	Department of Veterans Affairs	8,000
7	D79	Maryland Health Insurance Plan	1,000
8	D80	Maryland Insurance Administration	8,000
9	H00	Department of General Services	8,000
10	J00	Department of Transportation	730,000
11	K00	Department of Natural Resources	136,000
12	L00	Department of Agriculture	12,000
13	M00	Department of Health and Mental Hygiene	1,156,000
14	N00	Department of Human Resources	3,577,000
15	P00	Department of Labor, Licensing and Regulation	1,256,000
16	Q00	Department of Public Safety and Correctional Services	266,000
17	R00	State Department of Education	1,310,000
18	R62	Maryland Higher Education Commission	2,000
19	R99	Maryland School for the Deaf	3,000
20	S00	Department of Housing and Community Development	114,000
21	T00	Department of Business and Economic Development	8,000
22	U00	Department of the Environment	362,000
23	V00	Department of Juvenile Services	18,000
24			
25		Total Federal Funds	9,331,000
26			
27			Current
28			Unrestricted
29		Agency	Funds
30	R13	Morgan State University	1,570,000
31	R30	University System of Maryland	29,380,000
32			
33		Total Current Unrestricted Funds	30,950,000
34		Less: General Funds in Higher Education	30,950,000
35			
36		Net Current Unrestricted Funds	- 0 -
37			

38 SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal year 2016 funding
39 for salaries and wages shall be reduced by \$102,520,296 in Executive Branch agencies to
40 eliminate the July 1, 2015, and January 1, 2016, merit increases. Funding for this purpose
41 shall be reduced in the appropriate sub-object expenditure applicable to the merit increases
42 funding within the Executive Branch agencies in fiscal year 2016 by the following amounts
43 in accordance with a schedule determined by the Governor:

BUDGET BILL

	Agency	General Funds
2	C80 Office of the Public Defender	1,210,139
3	C81 Office of the Attorney General	259,744
4	C82 State Prosecutor	12,206
5	C85 Maryland Tax Court	2,259
6	D05 Board of Public Works (BPW)	13,002
7	D10 Executive Department – Governor	78,005
8	D11 Office of the Deaf and Hard of Hearing	6,804
9	D12 Department of Disabilities	27,798
10	D15 Boards and Commissions	140,185
11	D16 Secretary of State	52,030
12	D18 Governor’s Office for Children	27,788
13	D25 BPW Interagency Committee for School Construction	27,940
14	D26 Department of Aging	27,201
15	D27 Maryland Commission on Civil Rights	70,087
16	D38 State Board of Elections	40,453
17	D39 Maryland State Board of Contract Appeals	2,951
18	D40 Department of Planning	184,579
19	D50 Military Department	100,746
20	D55 Department of Veterans Affairs	55,353
21	D60 Maryland State Archives	29,022
22	E00 Comptroller of Maryland	930,591
23	E20 State Treasurer’s Office	44,878
24	E50 Department of Assessments and Taxation	423,242
25	E75 State Lottery and Gaming Control Agency	174,660
26	E80 Property Tax Assessment Appeals Board	11,179
27	F10 Department of Budget and Management	182,809
28	F50 Department of Information Technology	162,129
29	H00 Department of General Services	542,162
30	K00 Department of Natural Resources	1,203,933
31	L00 Department of Agriculture	261,121
32	M00 Department of Health and Mental Hygiene	7,552,124
33	N00 Department of Human Resources	3,562,224
34	P00 Department of Labor, Licensing and Regulation	176,967
35	Q00 Department of Public Safety and Correctional Services	9,601,868
36	R00 State Department of Education	588,050
37	R15 Maryland Public Broadcasting Commission	164,000
38	R62 Maryland Higher Education Commission	66,533
39	R75 Support for State Operated Institutions of	
40	Higher Education	43,699,000
41	R99 Maryland School for the Deaf	350,000
42	T00 Department of Business and Economic Development	216,741
43	U00 Department of the Environment	281,044
44	V00 Department of Juvenile Services	3,748,066
45	W00 Department of State Police	4,908,311
46		
47	Total General Funds	81,219,924

1		
2	Agency	Special Funds
3	C81 Office of the Attorney General	58,860
4	C90 Public Service Commission	193,699
5	C91 Office of the People's Counsel	32,881
6	C94 Subsequent Injury Fund	25,199
7	C96 Uninsured Employers Fund	19,436
8	C98 Workers' Compensation Commission	137,058
9	D12 Department of Disabilities	1,450
10	D13 Maryland Energy Administration	48,787
11	D15 Boards and Commissions	2,114
12	D26 Department of Aging	1,975
13	D38 State Board of Elections	2,345
14	D40 Department of Planning	13,999
15	D53 Maryland Institute for Emergency Medical	
16	Services Systems	128,768
17	D55 Department of Veterans Affairs	2,009
18	D60 Maryland State Archives	54,964
19	D80 Maryland Insurance Administration	287,559
20	D90 Canal Place Preservation and Development Authority	1,943
21	E00 Comptroller of Maryland	168,787
22	E20 State Treasurer's Office	1,371
23	E50 Department of Assessments and Taxation	437,239
24	E75 State Lottery and Gaming Control Agency	113,213
25	F10 Department of Budget and Management	156,634
26	F50 Department of Information Technology	12,857
27	G20 State Retirement Agency	142,420
28	G50 Teachers and State Employees Supplemental	
29	Retirement Plans	11,868
30	H00 Department of General Services	10,482
31	J00 Department of Transportation	6,382,000
32	K00 Department of Natural Resources	866,074
33	L00 Department of Agriculture	97,027
34	M00 Department of Health and Mental Hygiene	397,204
35	N00 Department of Human Resources	98,322
36	P00 Department of Labor, Licensing and Regulation	345,013
37	Q00 Department of Public Safety and Correctional Services	364,150
38	R00 State Department of Education	38,710
39	R15 Maryland Public Broadcasting Commission	196,000
40	S00 Department of Housing and Community Development	300,805
41	T00 Department of Business and Economic Development	78,534
42	U00 Department of the Environment	580,556
43	W00 Department of State Police	1,102,022
44		
45	Total Special Funds	12,914,334
46		

BUDGET BILL

1	Agency	Federal Funds
2	C81 Office of the Attorney General	32,536
3	D12 Department of Disabilities	9,868
4	D15 Boards and Commissions	23,428
5	D26 Department of Aging	21,116
6	D27 Maryland Commission on Civil Rights	10,136
7	D40 Department of Planning	13,985
8	D50 Military Department	279,078
9	D55 Department of Veterans Affairs	16,933
10	J00 Department of Transportation	695,000
11	K00 Department of Natural Resources	129,242
12	L00 Department of Agriculture	9,502
13	M00 Department of Health and Mental Hygiene	952,099
14	N00 Department of Human Resources	3,125,861
15	P00 Department of Labor, Licensing and Regulation	1,216,866
16	Q00 Department of Public Safety and Correctional Services	174,628
17	R00 State Department of Education	1,212,579
18	R62 Maryland Higher Education Commission	1,649
19	S00 Department of Housing and Community Development	106,697
20	T00 Department of Business and Economic Development	8,179
21	U00 Department of the Environment	334,411
22	V00 Department of Juvenile Services	12,245
23		
24	Total Federal Funds	<u>8,386,038</u>
25		
26		Current
27		Unrestricted
28	Agency	Funds
29	R13 Morgan State University	2,028,000
30	R30 University System of Maryland	41,671,000
31		
32	Total Current Unrestricted Funds	<u>43,699,000</u>
33	Less: General Funds in Higher Education	43,699,000
34		
35	Net Current Unrestricted Funds	<u><u>- 0 -</u></u>
36		

37 SECTION 22. AND BE IT FURTHER ENACTED, That the funding for salaries and
38 wages shall be reduced by general funds of \$7,500,000 in fiscal year 2015 related to the
39 implementation of the State's Employee Voluntary Separation Program. Funding for this
40 purpose shall be reduced within Executive Branch agencies in fiscal year 2015 in
41 accordance with a schedule determined by the Governor.

42 SECTION 23. AND BE IT FURTHER ENACTED, That the funding for salaries and
43 wages shall be reduced by general funds of \$30,000,000 in fiscal year 2016 related to the

1 implementation of the State's Employee Voluntary Separation Program (VSP) or by
2 abolishing vacant positions. In total 500 positions shall be reduced in fiscal year 2016 either
3 through VSP or vacant position abolitions. Positions and funding for this purpose shall be
4 reduced within Executive Branch agencies in fiscal year 2016 in accordance with a schedule
5 determined by the Governor.

6 SECTION 24. AND BE IT FURTHER ENACTED, That numerals of this bill showing
7 subtotals and totals are informative only and are not actual appropriations. The actual
8 appropriations are in the numerals for individual items of appropriation. It is the legislative
9 intent that in subsequent printings of the bill the numerals in subtotals and totals shall be
10 administratively corrected or adjusted for continuing purposes of information, in order to
11 be in arithmetic accord with the numerals in the individual items.

12 SECTION 25. AND BE IT FURTHER ENACTED, That pursuant to the provisions
13 of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed
14 appropriations and the total of all estimated revenues available to pay the appropriations
15 for the 2016 fiscal year are submitted.

BUDGET BILL

BUDGET SUMMARY (\$)

Fiscal Year 2015

3	General Fund Balance, June 30, 2014		147,557,417
4	available for 2015 Operations		
5	2015 Estimated Revenues (all funds)		39,665,919,887
6	Reimbursement from reserve for Tax Credits		17,560,000
7	Transfer from other funds		142,924,741
8	2015 Appropriations as amended (all funds)	39,986,407,844	
9	2015 Deficiencies (all funds)	233,182,271	
10	Contingent Reductions	(45,000,000)	
11	Board of Public Works Reductions	(205,255,188)	
12	Across the Board Reductions	(7,500,000)	
13	Estimated Agency General Fund Reversions	(35,078,538)	
14			
15	Subtotal Appropriations (all funds)		39,926,756,389
16			
17	2015 General Funds Reserved for 2016 Operations		35,682,692
18			
18			
19	2015 General Funds Reserved for 2016 Operations		35,682,692
20	2016 Estimated Revenues (all funds)		40,409,890,254
21	Reimbursement from reserve for Tax Credits		17,369,619
22	Transfer from the Revenue Stabilization Account		34,000,000
23	Transfer from other funds		4,000,000
24	2016 Appropriations (all funds)	41,079,574,992	
25	General Fund Reductions contingent upon		
26	legislation	(208,607,719)	
27	Special Fund appropriations contingent upon		
28	legislation	(59,569,402)	
29	Federal Fund appropriations contingent upon		
30	legislation	(7,319,540)	
31	Budget Bill Reductions	(344,118,296)	
32	Estimated Agency General Fund Reversions	(41,149,000)	
33			
34	Subtotal Appropriations (all funds)		40,418,811,035
35			
36	2016 General Fund Unappropriated Balance		47,256,980

