

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
		lr1007	hb0060	Baltimore Jewelry Center	
3. Senate Bill Sponsors				House Bill Sponsors	
				McIntosh	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Baltimore City			\$75,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$75,000, the proceeds to be used as a grant to the Board of Directors of the Baltimore Jewelry Center, Inc., the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Jewelry Center</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Shane Prada		4439839215		shanejulia@hotmail.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Baltimore Jewelry Center is an independent educational nonprofit organization growing a vibrant creative community for the study and practice of metalworking for new and established artists in Baltimore. We offer educational opportunities to students regardless of age, educational background, or experience. The Baltimore Jewelry Center grew out of the former MICA Jewelry Center and offers a rigorous educational program comparable to university programs while fostering a diverse community of makers. The Baltimore Jewelry Center provides affordable and dedicated studio space for jewelers and metalsmiths. We offer classes, workshops, and bench rental as well as three certificate tracks: a foundation track, a professional jeweler track, and a studio fine art track. Additionally, we offer business and marketing support to artists to help them create sustainable business plans and keep them living and working in Baltimore. In our new space at the Centre at 10 E. North Ave., we will have a gallery where we will host exhibitions and educational talks to promote artists and educate the community; in the gallery, past and current students will have the opportunity to show and sell their work.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The Baltimore Jewelry Center is requesting funds for a capital campaign to build out a premier metals makerspace that will house our established educational program, allow us to grow and become a center of innovation in the jewelry and metalsmithing field, and be an incubator for the arts and crafts community in Baltimore. We will continue the MICA Jewelry Centers legacy of providing high quality educational opportunities to a wide range of students. In order to best accomplish our goals, we seek to move to a new location, at the Centre at 10 E. North Avenue, in the Station North Arts and Entertainment District. In Station North, we will have a more central location and active role in a city that has demonstrated its commitment to the arts.

The Baltimore Jewelry Center will be an epicenter for metalsmithing education on the East Coast. We will provide quality craft education from a state of the art facility, creating a space that will foster community, creativity, and innovation, and raise the profile of craft in Baltimore. Our program will make connections across educational institutions, craft communities, and community development projects, engaging with a diverse population in Baltimore and beyond.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$45,000
Construction	\$362,000
Equipment	\$100,000
Total	\$507,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Tenant Allowance from Jubilee Baltimore	\$147,000
Neighborhood Businessworks Grant from the Maryland Department of Housing and Community Development	\$250,000
Grant from the Henry and Ruth Blaustein Rosenberg Foundation	\$30,000
Estimated Bond Bill	\$75,000
Estimated revenue from community fundraising event	\$5,000
Total	\$507,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
8/25/2014	2/28/2015	4/1/2015	6/30/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
177000		125	200
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore Jewelry Center 3600 Clipper Mill Road Suite 103 Baltimore, MD 21211		Baltimore Jewelry Center Centre at 10 E. North Avenue 10 E. North Avenue Baltimore, MD 21202	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Shane Prada	Has An Appraisal Been Done?	Yes/No
Phone:	443-983-9215		
Address:		If Yes, List Appraisal Dates and Value	
906 W. 38th Street Baltimore, MD 21211			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2.2	2.5	162000.00	195000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Jubilee Baltimore/Charlie Duff	10 years	additional 10 years	
26. Building Square Footage:			
Current Space GSF	2,600		
Space to Be Renovated GSF	3,500		
New GSF	900		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2015

28. Comments: (Limit Length to Visible area)