State of Maryland 2015 Bond Bill Fact Sheet

1. Senate House LR # LR #		Bill #	2. Name of Projec	t				
lr1249	sb0239	lr1013	hb0080	Warner Manor				
3. Senate	Bill Sponso	ors		House Bill Sponsors				
Madaleno				Carr				
4. Jurisdi	ction (Coun	ty or Baltin	nore City)	5. Requested Amount				
Montgomery County				\$400,000				
6. Purpos	e of Bill							
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Warner Manor								
7. Matching Fund								
Requirement Equal	its:		Type: The matching fund may consist of real property.					
8. Special Provisions								
⊠ Hi	storical Eas	ement		⋈ Non-Sectarian				
9. Contact Name and Title				Contact Phone	Email Address			
Nina Aplebaum				3014952519	nina. aplebaum@montgomeryparks.			

10. Description and Purpose of Grantee Organization (Limit Length to Visible area)

and its Cultural Resources program.

The Montgomery County Department of Parks is a key agency of the Maryland-National Capital Park and Planning Commission (M-NCPPC), the proud steward of over 35,000 acres of parkland. Our mission is to protect and interpret the county's valuable natural and cultural resources; balance the demand for recreation with the need for conservation; offer a variety of enjoyable recreational activities that encourage healthy lifestyles; and provide clean, safe, and accessible places for leisure-time activities.

The Department's Cultural Resources program exists to preserve historic buildings on parkland that best indicate the history of Maryland's rich heritage according to county, state and federal preservation laws; to find them a viable use when vacant; and to interpret the best of those buildings and sites to the public through accessible programming. Restoration and construction of Warner Manor is in support of the mission of M-NCPPC Montgomery Parks

11. Description and Purpose of Project (Limit Length to Visible area)

Warner Manor is located in Warner Circle Special Park in the heart of the Kensington Historic Distric and was the home of Brainard Warner, the founder of the Town of Kensington, Maryland, and a significant figure in the development of Montgomery County. This 4.5-acre property was acquired by M-NCPPC in 2005-06 through the Legacy Open Space program. This project is to: 1) continue with essential exterior stabilization tasks, such as structural repairs and window restoration; 2) Restore the 1893 carriage house to be fit for public programs by adding electricity and an alarm system, repairing the windows and doors, and restoring the interior; and 3) create publicly accessible and functional space in key first floor rooms such as the grand entrance, kitchen, or parlor room.

This project will stabilize the historical buildings further to bring a series of educational programs to the site.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs							
Acquisition							
Design	\$1,100,000						
Construction	\$5,547,000						
Equipment							
Total	\$6,647,000						
13. Proposed Funding Sources – (List all funding sources and amounts.)							
Source	Amount						
Warner Bond Bill VI	\$400,000						
Warner Bond Bill V	\$100,000						
Warner Bond Bill I (2004, G060)	\$100,000						
Warner Bond Bill II (2006, G072)	\$150,000						
Warner Bond Bill III (2010, G069)	\$275,000						
Warner Bond BIll IV (2011, G077)	\$100,000						
CIP - Restoration of Historic Structures (MoCo)	\$470,000						
Legacy Open Space CIP Emerg.Stabilization (MoCo)	\$100,000						
CIP - Warner Circle Park (MoCo, prop. FY20+)	\$4,952,000						
Total	\$6,647,000						

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)								
Begin Design Complete Design				sign	Begin Construction C			Complete Construction
Complete 7/1/2016			1/30/2017			12/31/2017		
15. Total Private Funds and Pledges Raised			16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete			
0.00			0		>6,850 town & county residents			
18. Other State Capital Grants to Recipien								
Legislat	Legislative Session Amount			Purpose				
432-G06	432-G060 10000		00.00	00 Warner Manor- Planning, Design, Demolition, Renovation			sign, Demolition, Renovation	
460-G07	460-G072 15000		00.00	0.00 Warner Manor- Planning, Design, Demolition, Reno			sign, Demolition, Renovation	
483-G06	483-G069 275000.00			Warner Manor- Planning, Design, Demolition, Renovation				
G077	G077 100000.00 War			Warne	ner Manor- Planning, Design, Demolition, Renovation			
19. Lega	l Name and	d Address	of Gra	antee		Project Address	s (If	f Different)
Commission, Montgomery County Department of Parks 9500 Brunett Avenue, Silver Spring MD 20901 20. Legislative District in Which Project is Located				10321 Carroll Place, Kensington MD 20895				
21. Lega	l Status of	Grantee (F	Please	Check o	ne			
Local Govt. For Pr			or Pro				Federal	
	X		X			X		X
22. Gran	tee Legal l	Representa	tive		23. If Match Includes Real Property:			
Name:	Me: Adrian Gardner				Has An Appraisal Been Done?			-
Phone:	301-495-2	95-2460						Yes
Address:					If Yes, List Appraisal Dates and Value			
Maryland-National Capital Park and Planning Commission					July 2011 5300		5300000.00	
Montgomery County Dept. of Parks 9500 Brunett Avenue				December 2014		400000.00		
Silver Spring, MD 20901								
Attn: Nina Aplebaum, Grants Manager								

24. Impact of Project on Staffing and Operating Cost at Project Site										
Current # of	Projected # of	Current Operat								
Employees	Employees Employees		Budget		Budget					
0	20000.00	20000.00								
25. Ownership of Pro	nce purposes)									
A. Will the grantee own or lease (pick one) the property to be improved? Own										
B. If owned, does the grantee plan to sell within 15 years?										
C. Does the grantee intend to lease any portion of the property to others? Yes										
D. If property is owned by grantee and any space is to be leased, provide the following:										
1.		Terms of		Cost	Square					
Le	essee	Lease		vered by Lease	Footage Leased					
Municipal agencies or enonprofits	educational/arts	10 yr w/ 10 yr. renewal opt		TBD	TBD					
nonprofits		Tenewar opt								
E. If property is lease	d by grantee – Provid	le the following:	•							
Name (Length of Lease		Options to Renew							
Currently not leased										
26. Building Square Footage:										
Current Space GSF										
Space to Be Renovated New GSF			17,950							
27. Year of Construct	ion of Any Structures	Proposed for	_							
Renovation, Restorati			1894							

28. Comments: (Limit Length to Visible area)

This project serves to activate the vacant historic park building that is a key element of the Kensington National Register Historic District. The restoration and repair work will allow for public access and programming, which is essential to prevent further deterioration and vandalism of the historic property.

The overall project has been divided into several phases: 1) Design for Demolition of Nursing Home and Button-up of Missing Walls, 2) Demolition of the Non-historic Building Wings, and Construction of Missing Walls 3) Phase Two Design for Complete Rehabilitation and 4) Construction. Previous bond bills and county funding provided for the first phase of design, the demolition of the unsightly nursing home additions, and the construction of missing historic walls in a series of highly successful, shovel-ready projects that are now complete. The large, 1960's nursing home wings (two-story dormitory and commercial kitchen) have now been removed and the missing side and rear walls whose design was inspired by historic photographs and recently discovered 1910's architectural schemes were rebuilt. The historic stone terrace and frame porches that were removed for the construction of the nursing home wings also have been reconstructed. The entire project was approved by the Maryland Historical Trust and the Montgomery County Historic Preservation Commission. A historic easement with the Maryland Historical Trust has already been put in place. Green space that was taken up by the footprint of the two-story nursing home dormitory wing is open parkland once again. Unfortunately, however, the historic house is now in a "mothballed" state, awaiting further funds. This proposal is a request for an additional \$400,000 of State funds to stabilize the buildings further in order to bring a series of educational programs to the historical site.

Planning for this project has been underway and in close coordination with the residents of the Town of Kensington and other interested communities. Current funds shall be used to bring a series of educational programs to the site; namely in the carriage house, rear "ell" of the main house, the front entry areas of the main house, and the grounds. When completed the project will serve all of Montgomery County with programs in the arts and/or general education or business incubation models, including such options as historical exhibits, cooking demonstrations, reading and literacy programs, music venues, non-profit incubators, and a range of arts programming.