

# State of Maryland

## 2015 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project	
		lr3045	hb1270	Harambee House Community Outreach Center	
3. Senate Bill Sponsors				House Bill Sponsors	
				Beidle	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Anne Arundel County			\$150,000		
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Harambee House Community Outreach Center					
7. Matching Fund					
Requirements:		Type:			
Equal		The matching fund may consist of real property.			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Reverend Johnny Calhoun		4103204268		jrcalhoun1124@gmail.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Mount Olive Community Development Corporation (MOCDC) was organized in 2000, to be a collaborative partner with stakeholders and agencies committed to the improvement of the quality of life throughout Anne Arundel County and the Greater Parole Community. Also, to serve as an active advocate and catalyst for community economic, social and environmental development, especially within underserved communities.</p> <p>MOCDC works in partnership with Anne Arundel Community College, The Anne Arundel County Health Department, MD. Department of Natural Resources, Alliance for Chesapeake Bay, Spa Creek Conservancy, Interfaith Partners for the Chesapeake, Annapolis Interdenominational Ministerial Alliance, Watershed Stewards Academy, RiverWise Congregations, Smokefree Holy Ground, Har-Pearl Spruill Foundation, Walter Mills-Parole Elementary, The Community Health Center of Parole and Mount Olive AME Church. As well as, with many faith-based, public, private &amp; nonprofit organizations, engaged in supporting and strengthening underserved</p>					

**11. Description and Purpose of Project** (Limit Length to Visible area)

The Harambee House (Casa De Ayuda) is an outreach program of Mount Olive CDC. It will provide emergency assistance, referrals, and a variety of support services and programs. Working in collaboration with the Light House Shelter, we will provide regular pantry support and bag lunches. A small food pantry and clothes closet will be established. Working in collaboration with other faith based and community organizations, the Harambee House will assist veterans and other underserved persons, by providing direct or referral based support, as well as faith based counseling and encouragement.

Community meeting and classroom space will be available to support local faith based and community organizations. Working in conjunction with the Alliance for the Chesapeake Bay, Anne Arundel Community College, Walter Mills Elementary and other NGO's, a variety of adult education and student support services will be provided (tutoring, SAT prep, internships, and summer employment support, etc.). English and/or Spanish as a second language classes will be provided to help bridge the cultural divide within the greater community.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$200,000
<b>Design</b>	
<b>Construction</b>	\$150,000
<b>Equipment</b>	
<b>Total</b>	<b>\$350,000</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Mount Olive AME Church	\$200,000
State of Maryland	\$150,000
<b>Total</b>	<b>\$350,000</b>

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		7/1/2015	9/30/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
7500.00		50	400
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
	300000.00	Mount Olive Community Life Center	
	100000.00	Mount Olive Community Life Center	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Mount Olive Community Development Corporation 2 Hicks Avenue Annapolis, MD 21401 (Unit 400)			
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Rev. Johnny R. Calhoun	Has An Appraisal Been Done?	Yes/No
Phone:	410.320.4268		Yes
Address:		If Yes, List Appraisal Dates and Value	
		1/2015	217700.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	1	10000.00	100000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	1,520		
<b>Space to Be Renovated GSF</b>	1,520		
<b>New GSF</b>	1,520		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1940

**28. Comments: (Limit Length to Visible area)**