

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
		lr3108	hb1280	Ripken Stadium Repairs	
3. Senate Bill Sponsors				House Bill Sponsors	
				Lisanti	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Harford County			\$200,000		
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ripken Stadium					
7. Matching Fund					
Requirements:		Type:			
Equal		The matching fund may consist of real property.			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Tyler Bennett				tbennett@alexander-cleaver.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
Ripken Stadium is owned by The City of Aberdeen and Tutton Professional Baseball LLC(TPB) operates and manages Ripken Stadium located at 873 Long Drive, Aberdeen , MD 21001 . The purpose of TPB is to operate and manage the stadium and the Minor League baseball games, private events, and community events held there, through a license agreement with the City of Aberdeen.					

11. Description and Purpose of Project (Limit Length to Visible area)

Ripken Stadium Capital Repairs Project is an improvement plan designed to maintain safety and quality while fostering growth and economic development for the city, county, and state. These capital repairs are much needed upkeep to an aging structure. The overall Project includes over 2 million dollars of repairs, including: rooftop NC and heat units (\$640,000), hot water heaters (\$200,000), seating (\$240,000), insulation (\$ 105,000), ceiling (\$150,000), and painting (\$150,000).

In addition, the following repairs are also required and are of the highest priority:

- 1) Concrete Repairs on concourse and steps and sidewalks(\$100,000)
- 2)Concrete Expansion Joints (\$100,000)
- 3)Roof Repairs (\$100,000)
- 4) Railings (\$220,000)

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$300,000
Equipment	\$100,000
Total	\$400,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of Maryland Bond	\$200,000
City of Aberdeen and TPB	\$200,000
Total	\$400,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
n/a	n/a	January, 2015	January, 2017
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		230,000	250,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2014	450000.00	Finish paving of parking lot that was started in 2002	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Tufton Professional Baseball LLC City of Aberdeen 60 N. Parke Street Aberdeen MD 2 100		873 Long Drive Aberdeen, MD 2 100 1	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	William E. Carlson	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 385-4205		No
Address:		If Yes, List Appraisal Dates and Value	
Shapiro, Sher, Guinot & Sandler 250 West Pratt Street Suite 200 Baltimore, MD 2 1201			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
190 seasnl, IS FT	190 seasul, I S FT	402840.00	402840.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of Aberdeen leases to TPB	20	Additional 20 years	
26. Building Square Footage:			
Current Space GSF	15,000+ sq ft		
Space to Be Renovated GSF	est 10,000 sq ft		
New GSF	same as current		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2001-2002

28. Comments: (Limit Length to Visible area)

Since Ripken Stadium 's inception , over 2.4 million people have walked through its gates. Ripken Stadium and the adjacent Ripken Experience Aberdeen Powered by Under Annour have a positive economic impact in the City, County, and State of more than \$18.2 Million per year.

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