

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1437	sb0170			TuTTie's Place
3. Senate Bill Sponsors			House Bill Sponsors	
Gladden				
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$85,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the TuTTie's Place facility				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Brenda Boyd		4104665373	bboyd@tuttiesplace.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>TuTTies Place(TP) is a 501(c) 3 incorporated in Maryland in 1998 to provide Residential Group Home services to Foster Care and Court-involved youth ages 14 to 20. Also TP proposes to open a Before and After School Child Day Care program as a component of its new Will of Wisdom Community Center for Well Being (WWCC). An additional component of WWCC will be education, health, wellness and workforce training at our facility. TP targets this broad range of services specifically to low-income and at-risk persons and families living in our Northwest Baltimore community. Our clients typically lack access to basic services, particularly including career building resources that provide a pathway to upward socio-economic mobility.</p> <p>Our purpose is to close the disparities between African Americans rising out of poverty and their White American counterparts who often experience the same level of poverty. We achieve this by designing developing, and delivering community improving services and entrepreneurial ventures in partnership with local business leaders and their businesses, mentors and community partners who have agreed to offer our young people the kind of career mentorship that provides real-world</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The TuTTie's Place facility is located at 3013 Chelsea Terrace in the Forest Park Community. To fully utilize available space in our building, TP is required to construct an exterior emergency exit stair-way leading from the second floor to ground level. This building improvement requires demolition of a rear room window to enlarge the space for a standard fire resistant door that will open to a newly constructed exterior covered stair-way that leads down to the backyard patio. Portions of the exterior grounds require additional fencing. Exterior doors need to be reconfigured to include push bars for quicker and easier exit. The installation of emergency lighting, an updated fire alarm and sprinkler system, and painting. We plan to purchase a mid-sized bus, classroom tables, chairs, computers/tablets, projector/screens, and TV monitors.

The expansion project will enable TP to qualify for a Change of Use and Occupancy Permit. This will afford maximum use of the building capacity to serve more children, young adults and families, and to ensure the safety of visitors and program participants. The project will help TP to provide participants with state-of-the-art computer and educational equipment that will enhance their learning experience, and safely transport children in the child care program to and from school and on field trips.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$40,000
Design	\$2,400
Construction	\$55,000
Equipment	\$72,600
Total	\$170,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Bond Bill	\$85,000
The Abell Foundation	\$40,000
Real Property	\$37,000
In-kind Contributions	\$8,000
Total	\$170,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/4/2012	1/10/2014	8/3/2015	12/31/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		45	120
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
	175000.00	Renovation	
	985000.00	Renovation and construction	
19. Legal Name and Address of Grantee		Project Address (If Different)	
TuT's, Inc. 3000 Chelsea Terrace Baltimore, MD 21216		3013 Chelsea Terrace Baltimore, MD 21216	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Venable, LLC	Has An Appraisal Been Done?	Yes/No
Phone:	202-344-4545		Yes
Address:	If Yes, List Appraisal Dates and Value		
575 7th St., NW Washington, DC 20004		February 14, 2013	1185000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
13	14	748290.00	1020724.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	7,428		
Space to Be Renovated GSF			
New GSF	7,428		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2008

28. Comments: (Limit Length to Visible area)

The proposed construction which consists of the building of a second floor egress and exterior fencing will not increase or decrease the existing square footage.