

# State of Maryland

## 2015 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project
lr2778	sb0780	lr2470	hb0258	Elizabeth Seton High School Library Renovation
3. Senate Bill Sponsors				House Bill Sponsors
Ramirez				Tarlau
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$100,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Elizabeth Seton High School Library				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Sister Ellen Marie Hagar		3018644532	ehagar@setonhs.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Elizabeth Seton High School has been a stable force in providing a highly regarded, rigorous, college preparatory high school education to females of low income and working class families in Prince Georges County for over 50 years. The school offers an accredited Maryland State approved High School Curriculum, a scholars program for students with a GPA of 3.5 or higher, 12 AP offerings and 14 Honors Classes. The academic program is widely acclaimed for developing in students the ability to think critically, to organize their ideas logically, and to express their thoughts effectively both orally and in writing.</p> <p>The school also provides a myriad of after school activities for students by offering 25 athletic teams and 70 extracurricular clubs that develop the students talents and interests. Likewise, the school remains available after school for students to pursue academic research, complete assignments, or work in study groups.</p> <p>The school also engages students in a strong service learning program, which requires all students to participate in over 60 hours of service to the community and to the disadvantaged.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

Elizabeth Seton High School will renovate its existing 55 year old library so that it is a progressive educational learning center that meets the needs of 21st century learners including the need to accommodate multiple types of learning (quiet study, presentations, project-based learning, research and reading). The library will become a comfortable, welcoming area that also has adequate work space for the staff as well as up-to-date digital connectivity. The new space will include a reading room, a lounge area, a media area, a study area, workrooms, storage, and office space.

Exterior work is limited to an egress door and associated access. Other aspects of the project include enhancing the mechanical system, replacing lighting with more efficient fixtures, enhancing power locations to support digital media, integrating audio-visual and telecommunications systems into space, procuring new furniture and removing hazardous wastes and asbestos abatement

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$90,100
<b>Construction</b>	\$711,939
<b>Equipment</b>	\$150,000
<b>Total</b>	\$952,039

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Bond Bill	\$100,000
Grants	\$25,000
Donations	\$727,039
Matching Funds	\$100,000
<b>Total</b>	\$952,039

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2014	12/22/2014	5/25/2015	8/20/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
500000.00		1300	1300
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2009	50000.00	Sports Facilities	
2012	50000.00	School Windows	
2014	100000.00	Sports Facilities Renovation	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Elizabeth Seton High School 5715 Emerson Street Bladensburg, MD 20710		5715 Emerson Street Bladensburg, MD 20710	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
<b>Name:</b>	Sister Ellen Marie Hagar	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-864-4532 ex. 7108		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
5715 Emerson Street Bladensburg, MD 20710			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
97	100	7226375.00	7481281.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	104,000		
<b>Space to Be Renovated GSF</b>	3696		
<b>New GSF</b>	0		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1958

**28. Comments: (Limit Length to Visible area)**

Seton is proud that 99% of its graduates continue in higher education immediately following high school graduation, with the majority attending four-year colleges and universities. Scholarships and grant money awarded to graduating seniors generally exceeds \$7 million annually. Approximately 65% of the students come from various minority groups and 43% from religious traditions other than Catholic. Seton has provided a highly regarded, rigorous high school education to females of low income and working class families in Prince George County for more than 50 years. Funding from the Maryland State Government supports our legacy of developing young women with a very bright future who can contribute to the social, economic, and community fabric of a community.

Renovating the Elizabeth Seton High School library is a project that goes beyond the needs of the school community. Seton is well-known and highly recognized for its collaboration with the civic community. Local community groups, churches, and non-profit associations frequently use the library during after school hours to extend services to the community. Seton desires to make the library a very comfortable facility for these groups as well as for its own community.