

# State of Maryland

## 2015 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1516	sb0245	lr1515	hb0441	New City of Hope Community Center
3. Senate Bill Sponsors				House Bill Sponsors
Pugh				B. Robinson
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$400,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the New City of Hope Community Center				
7. Matching Fund				
Requirements:  Unequal \$225,000		Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Dr. Denise Folks		4109457300	urbanpreacher5@aol.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Positive Youth Expressions, Inc. was founded in 1993 in the state of Maryland by Dr. Denise L. Folks. It obtained its 501 (c)3 non-profit status in 1997.</p> <p>Its mission is: To encourage and empower children, youth and families to seek excellence in body, soul, and spirit, by providing formal and informal educational experiences, outreach services and resources through collaborating with community organizations, businesses, and local, state, and federal agencies.</p> <p>Positive Youth Expressions currently operates a licensed child care center , academy for grades k-8, a Before and After School Program and a summer enrich program in southwest Baltimore City. These programs have been successfully operating since 2002.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

Positive Youth Expressions, Inc. New City of Hope- Project, purposes to rennovate two dilapidated houses located at 1000-1002 Ashburton Street in west Baltimore in to a community center.

The community center will provide educational services/activities for adults, children and youth. The community center will offer computer literacy classes, a reading lab, GED classes, after school activities, workshops and seminars that focus on health and nutrition, substance abuse prevention for children and youth and family counseling.

The community center will also serve as a meeting place for community meetings and provide outreach services to women and children who reside in our supportive houses located on the 1000 block of Ashburton Street, which are owed and operated by Positive Youth Expressions, Inc.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$170,000
<b>Design</b>	\$45,000
<b>Construction</b>	\$100,000
<b>Equipment</b>	\$85,000
<b>Total</b>	\$400,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Schuster Concrete Company	\$40,000
Doorstep Ministry Foundation, Inc.	\$10,000
Positive Youth Expressions, Inc.	\$130,000
Greater Church of The Risen Savior	\$10,000
In-Kind Donations	\$30,000
Fundraising	\$5,000
<b>Total</b>	\$225,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/5/2015	7/6/2015	8/3/2015	12/4/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
225000.00		175	200
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
NONE			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Positive Youth Expressions, Inc. 200 N. Bentalou Street Baltimore, Maryland 21223		1000-1002 Ashburton Street Baltimore, Maryland 21223	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Dr. Denise L. Folks	Has An Appraisal Been Done?	Yes/No
Phone:	410-945-7300		Yes
Address:		If Yes, List Appraisal Dates and Value	
200 N. Bentalou Street Baltimore, Maryland 21223		July 2014	51000.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
2	5	24000.00	175000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	3500 sq.ft		
<b>Space to Be Renovated GSF</b>	3500 sq.ft.		
<b>New GSF</b>	3500 sq.ft.		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1920

**28. Comments: (Limit Length to Visible area)**

Positive Youth Expressions, Inc. begin purchasing property in the Ashburton Community of west Baltimore City in 2007. The organization purchased four (4) dilapidated houses and renovated them for the purpose of providing supportive housing to women and children at-risk of homelessness. P. Y.E., Inc. is a member of Maryland Association for Supportive Housing. We collaborate with Mr. Veale at the Zoning Board Office to assure that all properties are registered and in good living conditions.

Positive Youth Expressions, Inc., The New City of Hope - Project, endeavors to purchase the remaining dilapidated houses in the 1000 block of Ashburton Street thus turning the entire community into a model for other organizations to emulate.

Positive Youth Expressions, Inc. is collaborating with the Baltimore Police Department, community organizations, and home owners in the community to bring about this positive change.

Since own presence in the community, open air drug trafficking has decreased.