

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2187	sb0291	lr2051	hb0299	Crownsville Treatment Center
3. Senate Bill Sponsors				House Bill Sponsors
Reilly				McConkey
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Anne Arundel County			\$200,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Crownsville Treatment Center				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Dan Gugliuzza			dgugliuzza@gaudenzia.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Gaudenzia helps people affected by chemical dependency, mental illness and related conditions to achieve a better quality of life, allowing them to live as productive and accountable individuals. This is accomplished through comprehensive treatment and prevention methods guided by a philosophy of mutual concern and responsibility. Gaudenzia also conducts research and educates the community on the causes, treatment, and prevention of addictions, mental illness, and related conditions.</p> <p>Gaudenzia offers several treatment modalities in Maryland: 1) Residential detoxification (7 day), intermediate (28 day), and long term (3-9 month) non-hospital, community based substance abuse treatment and recovery services for adults and pregnant and/or parenting women with their children. 2) Outpatient counseling through Intensive Outpatient Programs (IOP) and DWI intervention. 3) Specialized services for individuals whose chemical dependency co-occurs with mental disorders. 4) Specialized programs for individuals involved in the criminal justice system.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Gaudenzia, Inc. (Gaudenzia) has been awarded a lease of The Phillips Building and the Phillips Annex Building at 107 Circle Drive, Crownsville, Maryland, 21032. Gaudenzia will provide ASAM levels 0.5, I, II.1, III.3, and III.5 to male and female individuals needing substance abuse and co-occurring treatment in Anne Arundel County. Gaudenzia is certified with the State of Maryland Office of Health Care Quality and accredited by the Commission for the Accreditation of Rehabilitation Facilities (CARF).

The scope of work includes:

1. Turning on, testing, and making repairs to electrical and plumbing systems.
2. Remediation of mold and asbestos.
3. Repair, or installation if necessary, of the security system, generator, HVAC, kitchen appliances, fire safety equipment, lighting, signage, flooring, bathroom facilities, etc.
4. Building of a new lobby.
5. Painting of entire facility.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$200,000
Equipment	\$200,000
Total	\$400,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Gaudenzia Foundation, Inc.	\$200,000
Bond Bill	\$200,000
Total	\$400,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
July 2014	August 2014	April 2015	June 2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
200000.00		0	400
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2014	200000.00	Renovation of Gaudenzia's facility at 4615 Park Heights Avenue	
2013	175000.00	Construction of Harry & Jeanette Weinberg Family Center at 4613 Park Heights Avenue	
2011	100000.00	Construction of Harry & Jeanette Weinberg Family Center at 4613 Park Heights Avenue	
2006	100000.00	Construction of Harry & Jeanette Weinberg Center on Woodland Avenue	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Gaudenzia Foundation 3643 Woodland Avenue Baltimore, MD 21215		107 Circle Drive Crownsville, MD 21032	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Greg Warren	Has An Appraisal Been Done?	Yes/No
Phone:	410-367-5501		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	27.5	0.00	1818000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Maryland Department of General Services	15	Yes	
26. Building Square Footage:			
Current Space GSF	41,324		
Space to Be Renovated GSF	29,556		
New GSF	41,324		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1975

28. Comments: (Limit Length to Visible area)

The Department of General Services is in the process of extending the lease to 20 years.

This renovation represents the first phase of a three phase project. Gaudenzia will raise additional funds to complete the remaining two phases. The second phase will allow the addition of services for women with children. The third phase will create transitional housing for veterans suffering from substance abuse and mental health conditions such as PTSD. Services offered can be adjusted based on the needs of Anne Arundel County.