

# State of Maryland

## 2015 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3011	sb0881	lr3084	hb1277	Men and Families Center
3. Senate Bill Sponsors				House Bill Sponsors
McFadden				Branch
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$250,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Men and Families Center, including the installation of energy efficient systems				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone	Email Address
Brian Knight			4437394785	mfcbrianknight@gmail.com
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Men and Families Center (M&amp;FC) (Formally the Mens Center) was created in 1995 through a collaboration of the Family League of Baltimore City, Inc. and the Historic East Baltimore community Action Coalition. M&amp;FC received its 501(c) 3 status and became an independent agency in 1999. The mission of M&amp;FC is to improve the quality of life for children, by developing and enhancing the capacity of males to fulfill their role as parents and/or caretakers. M&amp;FC seeks to improve families through the systematic examination of strengths of the African American family. While M&amp;FC places the onus of family and community revitalization back on male community members, through a strengths-based approach that recognizes that many men desire to support their families, financially and emotionally. The Men and Families Center supports men as they seek to overcome significant societal and personal barriers that hinder their role as nurturing fathers. Since establishing its mission to address the specific needs of men in the community with holistic solutions that help them become self-sustaining. The Centers original focus was on men in the community, in 2012, the center changed its name and focus to include women and family</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

Location; M&FC is located at 2218-2222 E Jefferson Street Baltimore Maryland 21205

Scope of the project;

The M&FC has a need to create an additional room on the back of one of the buildings eliminating a flat roof space- create a larger meeting area and upgrade the kitchen, remove a wall to expand the useable space, upgrade the windows for energy efficiency, replace with new efficient appliances and equipment, replace gas meter to accommodate large capacity heating and hot water system

The type of work required, and

We will hire a construction engineer to design and draft a construction for the roof addition, purchase and have installed new windows and doors around the building, remove a wall dividing the current conference room for its expansion, install a HVAC system centralized between the three buildings and install central heating and larger capacity gas meter

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$100,000
<b>Design</b>	\$75,000
<b>Construction</b>	\$123,048
<b>Equipment</b>	\$50,000
<b>Total</b>	\$348,048

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Bond Bill	\$150,000
DHMH Capital Program	\$75,000
M&T Line of Credit	\$100,000
Capital Campaign	\$23,048
<b>Total</b>	\$348,048

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2015	12/31/2015	9/1/2015	9/30/2016
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
23048.00		3000	5000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
MD			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Men and Families Center Inc. 2222 Jefferson Street Baltimore Maryland 21205		2222 Jefferson Street	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
<b>Name:</b>	Leon Clifton Purnell	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-614-5353		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
5815 Loch Raven Ave Baltimore MD 21239		Estimated Real Property	100000.00
		Line of Credit	100000.00
		Fund raising campaign	50000.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
4	6	247876.00	310501.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	2480 SF		
<b>Space to Be Renovated GSF</b>	2480 SF		
<b>New GSF</b>	3105 SF		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1 year

**28. Comments: (Limit Length to Visible area)**