

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1956	sb0658	lr2004	hb0922	Anne L. Bronfman Center and Misler Adult Day Center
3. Senate Bill Sponsors				House Bill Sponsors
Madaleno				Waldstreicher
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$95,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$95,000, the proceeds to be used as a grant to the Board of Directors of the Jewish Council for the Aging of Greater Washington, Inc., for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Anne L. Bronfman Center and Misler Adult Day Center</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Koranee Peppe		3012554241	kpeppe@accessjca.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Founded in 1973, the Jewish Council for the Aging (JCA) helps older people in the National Capital Region to remain in life's mainstream for as long and as independently as possible by developing and running programs that ensure dignity, self-determination, and independent lifestyles for all seniors regardless of faiths, ethnicity or income level. JCA accomplishes its work through a myriad of community-based programs built upon vibrant programmatic partnerships with funders, fellow charities and local communities; and by providing opportunities for volunteers to make the region a great place to age. The philanthropy served more than 31,000 older adults and family caregivers during the fiscal year ending June, 30, 2014.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Bronfman Center at 12320 Parklawn Drive in Rockville houses 19 local charities - the Jewish Council for the Aging and The Nonprofit Village and its tenants. More than 100 people work at the Bronfman Center, and weekly, we welcome approximately 550 guests, including 38 Kensington Club members, 32 SeniorTech students, 125 participants in our senior employment programs and 350 meeting attendees. We seek to improve the front entrance and outdoor patio area so its better accessible for clients, volunteers and others with special needs; and to improve the safety and utility of the parking lot by repaving the steep parking lot to reduce falls, avoid potholes and better delineate entrance and exit paths. On the Bronfman Center's Terrace Level, we hope to better serve the elderly clients of JCA's Kensington Club by replacing the carpet with a solid surface flooring that can endure frequent food spills and possible bladder incontinence incidents. At the Misler Adult Day Center located at 1801 East Jefferson Street in Rockville, we serve vulnerable seniors who are ill, frail and/or cognitively impaired. The Misler Center served 111 participants in Fiscal Year 2014. We seek to upgrade the damaged flooring, counters and cabinets, enlarge the activity room, create a no-threshold ADA shower and upgrade the outdoor area so that it can be safely used by those with dementia.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$11,000
Construction	\$141,000
Equipment	\$46,000
Total	\$198,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
JCA- in-kind contractor for the design and planning	\$11,000
Montgomery County	\$92,000
State of Maryland	\$95,000
Total	\$198,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		1000	1000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2014	125000.00	Improve the Centers climate control and energy efficiency	
2008	1000000.00	Towards the acquisition of a building as well as its partial renovation and equipping	
Maryland			
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Jewish Council for the Aging of Greater Washington, Inc		12320 Parklawn Drive, Rockville and 1801 East Jefferson Street, Rockville	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	David Gamse	Has An Appraisal Been Done?	Yes/No
Phone:	(301) 255-4255		Yes
Address:		If Yes, List Appraisal Dates and Value	
Jewish Council for the Aging of Greater Washington, Inc. 12320 Parklawn Drive Rockville, MD 20852		4/16/2008	5600000.00
		6/10/2009	6500000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
63	63	5842300.00	5842300.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Nonprofit Village, Inc.	9/29/2008-9/30/2018	0	11,424
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	Mislser: 6,000, Bronfman: 27,194, Parking lot: 34,		
Space to Be Renovated GSF	Portions of Bronfman Ctr, its parking lot, & Mislser		
New GSF	N/A		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		Bronfman Center: 1963, Mislser Center: 1989	

28. Comments: (Limit Length to Visible area)

The capital grant approved during the legislative session of 2008 helped JCA to acquire and partially renovate the building now known as the Ann L. Bronfman Center. The requested grant would provide half of the funds needed for improvements not provided under the previous award. Capital grant from legislative session of 2014 is being used strictly for HVAC replacement and energy efficiency improvements.

In kind contributions of approximately \$11,000 covered the cost of the safety and accessibility improvement plan described above.