

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr2086	sb0242	lr0716	hb0269	Samaritan House	
3. Senate Bill Sponsors				House Bill Sponsors	
Astle				Beidle	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Anne Arundel County			\$200,000		
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Samaritan House project					
7. Matching Fund					
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
John Andryszak		4102686871		jandryszak@papalaw.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Samaritan House Inc. is a Maryland State certified (ADAA level 3.1) nonprofit residential treatment facility for recovering alcohol and drug dependent adult males that has been in operation in Anne Arundel County since 1971. It is only one of two certified programs in the region. Founded by recovering addicts who recognized a great need for residential care, Samaritan House began on West Street in Annapolis, Maryland. After receiving state certification, the Samaritan House moved operations to eight wooded acres in a secluded pocket of the city. In this serene location, clients participate in recovery services and activities under the guidance of a professionally trained staff of five with 24 hour per day supervision to allow for consistent support, safety, accountability and services. Currently Samaritan House serves an average of 76 clients per year with 15-16 clients in residence at any one time. The adjacent sober house residence houses nine clients for extended recovery. Clients are referred from the Anne Arundel County Health Department, related human service agencies, other drug and alcohol treatment facilities, post-incarceration transition facilities, or individual admission.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

To better address the critical need in our community for additional long term residential drug and alcohol treatment and support services, Samaritan House is constructing a Campus of Recovery that will offer a comprehensive model recovery program. The new campus will nearly double our capacity with the addition of 16 beds and extend the continuum of care with new meeting facilities for intensive outpatient counseling programs to meet the continuing care needs of our clients and other community members. The project will be an expansion of our existing 2610 Greenbriar Lane building and infrastructure development and include the adjacent 2608 residential property that is also currently owned by Samaritan House. The County approved the required Site Development Plan and a waiver to proceed to final plan has been approved. The project is being developed in four phases. Phase One, completed in 2014, included planning and development. Phase Two (2015-2016) includes the expansion of property infrastructure, design of the kitchen expansion and annex addition, and construction of a pavilion to provide outdoor meeting space. The kitchen expansion and storm water management system installation will be completed in 2017, during Phase Three. The final phase will conclude in 2018 with the construction of the 16-bed annex building.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$150,000
Construction	\$1,700,000
Equipment	\$150,000
Total	\$2,000,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Individuals	\$450,000
Businesses	\$200,000
Private Foundations	\$525,000
Government	\$825,000
Total	\$2,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
112375.00		75	150
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
	100000.00	Capital Campaign	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Samaritan House Inc.		2610 Greenbriar Lane Annapolis,, MD 21403	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
5		335700.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

(I am not sure what they are looking for here?)

Samaritan House offers a full range of support services in the treatment and recovery process for adult males seeking substance abuse services that include, but are not limited to, outpatient treatment, intensive outpatient treatment (IOP) (pending), individual counseling, group counseling, family services & counseling, vocational & job counseling, and life skills counseling. Additionally, Samaritan House provides referrals for services in opiate maintenance therapy, mental health services, government health care programs and other social service programs.

Our goal is to reduce the wait and increase the likelihood of success for those suffering and seeking recovery from substance abuse. To do so, we have embarked on a capital project called the Campus of Recovery that will increase access to treatment and extend the continuum of care through: Construction of a facility to house 16 additional beds for single individuals; Expansion of clinical and administrative facilities and services; and Upgrades to existing facilities to accommodate the expansion.

The Campus of Recovery approach allows Sam House to assist clients in achieving and maintaining long-term sobriety by providing a supportive and nurturing environment of care with a continuum of services housed in one location. The additional 16 beds will enable Samaritan House to meet the residential care and recovery housing needs of an additional 72 adult males per year.

After completion, the Campus of Recovery will provide: (1) a sober recovery environment for approximately 150 men annually, (2) a comprehensive and integrated care model that includes residential and outpatient support services; and (3) meeting facilities for a new outpatient and intensive outpatient counseling programs to meet the continuing care needs of our clients and other county residents.

Further, The Campus of Recovery will advance our mission of reintegrating clients into the community as fully functioning members free from the use of alcohol and/or illicit drugs by serving more community members in need with more comprehensive care, improving and expanding services, and strengthening organizational capacity by expanding our resource base and outreach efforts. Fewer people will be put on a waiting list thus preventing a break in the continuum of care when the individual does not have access to residential care, counseling, and relapse prevention. The impact on community resources will be lessened by those suffering from substance abuse, including police, hospital and healthcare systems, as well as jails, prisons, and mental health institutions. The project will help close the gap between treatment rates and the need in the County and mend our current fragmented system of care.