

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr0579	sb0113	lr2822	hb1097	Moveable Feast
3. Senate Bill Sponsors				House Bill Sponsors
McFadden				Glenn
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$200,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Moveable Feast facility				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Tom Bonderenko		4103273420	tbonderenko@mfeast.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Moveable Feast is a volunteer-based Maryland nonprofit organization that improves the lives of people who have HIV/AIDS and other serious illnesses, and who have limited access to healthy and nutritious food. Last year we delivered 702,000 healthy meals to 3637 households. In all that we do, we approach food as medicine: by eating right, individuals with severe illnesses can strengthen their bodies and better fight their diseases. Founded by 7 members of the Baltimore community, in the midst of the AIDS crisis in 1989, we initially provided home-delivered hot meals to individuals living in Baltimore City with HIV/AIDS. In the past 25 years, our services have expanded to include medical transportation, culinary training/employment, medical nutritional therapy/counseling and food services for those facing illnesses beyond HIV/AIDS, such as breast cancer, blood cancer, cardiovascular disease and chronic diabetes. Our service area includes Baltimore City, its five surrounding counties and the entire Eastern Shore. Moveable Feast is supported by more than 3400 volunteers annually who donate more than 30,000 hours of service. Our vision is always to FEED people, FIGHT disease, and FOSTER hope!</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Since 2010, the number of people who received our meals has jumped 79% .Working to overcome a waiting list of 120 people last year, the thousands of individuals we serve represent only 6% of the 58,390 Marylander's who received new diagnoses of cancer, or who were living with HIV/ AIDS. We estimate that another 20% of these individuals could benefit from the services provided by Moveable Feast. To meet the growing demand we will:

(1) Upgrade and replace equipment. Much of our kitchen equipment will soon reach their life expectancy and will need to be replaced over the next three years. New, additional food storage and more efficient equipment will allow us to nearly double the number of meals we prepare and deliver each year. (2) Renovate current facility: this will provide better use of space and enable us to improve the quality of our meals, and bring production efficiency to a new level. (3) Create training and education center: in order to better engage the community, our volunteers and culinary students we will create an innovative space for hands-on learning. 4) Establish a permanent distribution site on the Eastern Shore which will allow us to more efficiently deliver 200,000 meals to 200 households annually.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$1,370,000
Equipment	\$100,000
Total	\$1,470,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Individual donors	\$800,000
State of Maryland Bond Bill	\$200,000
Foundations	\$470,000
Total	\$1,470,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
8/16/2015	11/29/2015	3/7/2016	11/13/2016
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
800000.00		3800 clients; 3000 volunteers= 6800	7000 clients;4000 volunteers=11000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2004	175000.00	Acquisition of 901 N Milton Ave in partnership with HEBCAC	
2005	150000.00	Renovations of 901 N. Milton Ave	
Maryland			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Moveable Feast, Inc. 901 N. Milton Avenue Baltimore, Maryland 21205		same	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Kristen Carter, Ober/Kaler	Has An Appraisal Been Done?	Yes/No
Phone:	410 685 1120		No
Address:		If Yes, List Appraisal Dates and Value	
100 Light Street Baltimore, MD. 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
34/3,000 volunteers	36/4,000 volunteers	2300000.00	2700000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	21,000 sq ft		
Space to Be Renovated GSF	5,000 sq ft		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		Built 1914, initial renovation 2007	

28. Comments: (Limit Length to Visible area)

Moveable Feast is the only non profit in Maryland whose mission to to provide no cost, home delivered meals and medical nutritional therapy to seriously ill people who can not afford, access or prepare healthy, nutritious foods for themselves. We partner with more than 250 health care providers across the State to insure that individuals in need of healthy and nutritious food have access to the same in the face of their illness. We believe that if we keep people well in the face of their illness, we help reduce the length of hospital stays, reduce the chance of opportunistic infections, and reduce the likelihood of re-admissions, thereby creating a healthier community and reducing the cost of healthcare for all sectors of the community. (cf. MANNA study of 2013)

This year marks our seventh year in the Harry and Jeanette Weinberg Community Center in East Baltimore. We will always be grateful to Del. Hattie Harrison who was critical to the success of this building renovation.

Since 2003, we have been the only no cost, home-delivered food service provider on Maryland's Eastern Shore, last year providing 105,078 meals to 137 households.

For 13 years, our workforce development program/culinary training program in East Baltimore has provided up to 60 individuals/year the opportunity to be Serv Safe certified and secure employment in the food industry. These individuals also work to provide meals to local shelters at an affordable cost to them, and a minimal source of revenue for Moveable Feast.

Moveable Feast was the proud recipient of the first William Donald Schaefer "Helping People" Award in 2012.

In partnership with Humanin, Moveable Feast was the first food service workforce development program in Maryland to receive an EARN grant in 2014.

Thank you to Sen. Nathaniel McFadden and Del. Cheryl Glenn for sponsoring this request.