

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr1330	sb0253	lr1329	hb0320	Allegany County Animal Shelter Adoption and Care Center	
3. Senate Bill Sponsors				House Bill Sponsors	
Edwards				Allegany County Delegation	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Allegany County			\$250,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc., for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The matching fund may consist of real property or funds expended prior to the effective date of this Act.			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone		Email Address
Tina Rafferty			3017775930		tina.rafferty@ashelterofhope.com
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Allegany County Animal Shelter Foundation was formed in 2002 with a mission statement to improve the health, safety and quality of life for pets and animals in our community and advocate an environment in which people and animals live in harmony. It is directed by a ten-person board of directors from the Allegany County business and humane organization community.</p> <p>The ACAS Management is a 501C3 whose role in Allegany County animal rescue and animal welfare has been significantly increasing since the decision in late 2010 to stop euthanizing county shelter animals for space at the shelter. Since that time, the Foundation has raised over \$400,000 for a combination of animal care and rescue, and a capital project to construct an animal care and adoption facility in the County.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The purpose of this project is to replace an inadequate 5,000 sq ft building that now houses the Allegany County Animal Shelter. The new objective of shelter operation to encourage adoption, foster and rescue of pets remanded to the shelter requires a significantly larger facility designed for public interaction and the marketing of shelter pets to new families and owners.

The facility is being redesigned by architects Stoiber and Associates from Washington DC, specialists in animal adoption and care centers. The project has been revised from an 11,000 sq ft building near the current shelter site (designed for public education, clinical animal care and training, animal housing and adoption visitations) to a complex of four less-costly buildings better suited to the shelter's needs. The estimated final cost of the project has been reduced from \$2.5 million to \$900,000. Ground breaking, originally scheduled for May, 2014 is now planned for May 2015 with site preparation and renovation components going to bid in April 2015.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$100,000
Construction	\$700,000
Equipment	\$100,000
Total	\$900,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Corporate Grants and Community Contributions	\$250,000
2014 State Bond Bill Funding	\$100,000
2015 State Bond Bill Funding	\$250,000
Federal and Local Government Funding	\$100,000
Financing	\$200,000
Total	\$900,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/1/2013	4/1/2015	5/1/2015	12/1/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
250000.00		68,000	68,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2014	100000.00	Design and construction of animal care facility.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Allegany County Animal Shelter Management Foundation, Inc. PO Box 566, Cumberland MD 21502		716 Furnace Street Extended, Cumberland MD 21502	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robert Paye	Has An Appraisal Been Done?	Yes/No
Phone:	301-777-1515		No
Address:		If Yes, List Appraisal Dates and Value	
Geppert, McMullen, Paye & Getty, P.C. 21 Prospect Square Cumberland, Maryland 21502			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
7	10	500000.00	600000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	5,000		
Space to Be Renovated GSF	1,000		
New GSF	5,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1976

28. Comments: (Limit Length to Visible area)

Our organization was not funded during the 2013 General Assembly session (SB393/HB449), but undertook the first years of a ten-year operating agreement with Allegany County that will bring \$3.6 million dollars toward operating overhead in addition to the donation of a 7 acre campus and two existing buildings on the property.

\$100,000 was granted in the 2014 General Assembly (SB599/HB689). These funds will be encumbered in May 2015 and used before July 1, 2015 to build a project that has been revised downward from 11,000 sq ft to approximately 6,000 sq ft, based on the Allegany County Animal Shelter Management Foundation's analysis as the active operator of the animal shelter since July 1, 2013.

SDAT assessed value of the property prior to construction exceeds \$330,000.