

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr3006	sb0883	lr2549	hb0757	National Center on Institutions and Alternatives Expansion Project	
3. Senate Bill Sponsors				House Bill Sponsors	
Nathan-Pulliam				Jones	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Baltimore County				\$350,000	
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, capital equipping, and expansion of the National Center on Institutions and Alternatives					
7. Matching Fund					
Requirements:			Type:		
Equal			The grantee shall provide and expend a matching fund		
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Herbert Hoelter		4437801311		hhoelter@ncianet.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Since its founding in 1977, NCIA, a 501(c)(3) corporation, has been working on behalf of intellectually disabled adults, youth and other disadvantaged populations in Maryland. NCIA has over 600 employees and its headquarters has been in the Woodlawn area of Baltimore County since the late 1980s.</p> <p>One of our major programs is our Youth In Transition (YIT) School. For over 20 years, NCIA's Youth In Transition School has served the educational needs of children unable to participate in traditional school programs. We are licensed by the Maryland Department of Education. As many of our students will not have the capacity to receive high school diplomas, vocational training has become a primary focus in our curriculum.</p> <p>NCIA's adult program provides residential and vocational services to over 350 individuals with intellectual disabilities. The NCIA's Career Development Program provides developmentally disabled adults with job readiness skills and individualized training in preparation for competitive community placement.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

NCIA will be expanding it's vocational programs to serve both adults and youth. The NCIA facilities located at 7205 and 7130 Rutherford Road include vocational training programs and will be expanded to increase capacity to service other populations such as veterans, returning citizens and other at-risk groups. The combined facilities represent approximately 40,000 square feet. Since 2013 we've been expanding our programs and the next phase will be to retro-fit 7205 Rutherford Road to handle the expanding populations being served.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$115,000
Construction	\$1,970,000
Equipment	\$100,000
Total	\$2,185,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of Maryland Bond Bill	\$900,000
Bank Loan	\$1,285,000
Total	\$2,185,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
2/1/2013	12/1/2013	4/1/2014	12/31/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
250000		80	230
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2014	350000	Youth in Transition School	
2013	200000	Youth in Transition School	
2011	250000	Career Development Center	
2010	100000	Automotive Vocational Training Center	
19. Legal Name and Address of Grantee		Project Address (If Different)	
National Center on Institutions and Alternatives, Inc. 7222 Ambassador Rd. Baltimore, MD 21244		7130 and 7205 Rutherford Rd. Baltimore, MD 21244	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Baxter, Baker, Sidle, Conn & Jones	Has An Appraisal Been Done?	Yes/No
Phone:	410-230-8800		
Address:		If Yes, List Appraisal Dates and Value	
Baxter, Baker, Sidle, Conn & Jones, P.A. 120 East Baltimore Street, Suite 2100 Baltimore, MD 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
70	125	4600000	6500000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
7205 Rutherford Road, LLC.	6	5 years	
26. Building Square Footage:			
Current Space GSF	21,000		
Space to Be Renovated GSF	17,000		
New GSF	38,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A

28. Comments: (Limit Length to Visible area)