

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr0745	sb0024	lr0771	hb0394	Weinberg Center HVAC Project
3. Senate Bill Sponsors				House Bill Sponsors
Young				K. Young
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Frederick County				\$250,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center, including the installation of an HVAC system,				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
John Healey		301-600-2839	jhealey@cityoffrederick.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Weinberg Center for the Arts(WCA) is owned and operated by the City of Frederick under the governance of a board of directors (WCA,Inc) appointed by the Mayor and the Board of Aldermen of the City of Frederick. Built in 1926, the WCA is a 1,157 seat proscenium style performing arts center located in the Historic District of the City of Frederick. The WCA was deeded to the City of Frederick by the Weinberg Family in 1977 and has operated as a performing arts center since 1978.</p> <p>The mission of the WCA is to "present culturally diverse quality professional arts programs and support local arts organizations by providing a professionally staffed and equipped facility. The WCA accomplishes this mission through the use of three strategies: 1) presentation of diverse programming in dance, theater,film, and music, 2)educational outreach that supports and enhances the curriculum of public, private, and home schools, 3) offering rental of the facility to local arts organizations for the purpose of presenting their productions.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Since Spring 2013, WCA has been operating essentially without AC in the main theater placing hardships on patrons and performers alike. The lack of AC has severely impacted scheduling at WCA. The decision was made by the City of Frederick to stop the band aid approach that had been the mind set for many administrations and seek bids on an entirely new system design. A combination of public and private support is in place to replace the current system with a more efficient and controllable system. The new system would place self-contained units on the roof of the Weinberg Center for Arts and be gas powered, thus eliminating the need for Freon. The proposed system would offer more control of separate areas of the theater including the stage, be more environmentally friendly.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$118,700
Construction	\$534,179
Equipment	\$447,121
Total	\$1,100,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
CIP-City of Frederick	\$850,000
Weinberg Center for the Arts, Inc	\$250,000
Total	\$1,100,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2014	2/20/2015	3/20/2015	7/1/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
250000.00		70,000	75,000-80,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2000-HB#872 SB#657	200000.00	Replacement of Hemp system, Electrical upgrades to stage lighting systems	
2008-HB 1437 SB # 0936	105000.00	Replacement of auditorium Seating	
2010-HB#261 SB#385	150000.00	Renovation of lobbies including carpeting, decorative painting, tile repair	
19. Legal Name and Address of Grantee		Project Address (If Different)	
City of Frederick 101 North Court Street Frederick, MD 21701		Weinberg Center for the Arts 20 West Patrick Street Frederick, MD 21701	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mayor Randy McClement	Has An Appraisal Been Done?	Yes/No
Phone:	301-600-1380		
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4 FT, 15 Seasonal	6 FT, 20 Seasonal	1800000.00	2000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
TBD. The Weinberg Center is rented out to community non-profits on a case by case basis.	TBD	TBD	
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	24,000		
Space to Be Renovated GSF	24000		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1

28. Comments: (Limit Length to Visible area)

During the months of May and June, the Weinberg Center for the Arts hosts 7 community based dance companies for their annual recitals at reduced rental rates in addition to nationally known speakers, musicians and performers. Money raised through ticket sales during these recitals allows non-profit companies to support themselves through the rest of the year. More than 1,000 student dancers and almost 9,500 patrons have had to suffer through performances in temperatures reaching 3 digits inside the theater. These conditions are unsafe for all involved and weaken the Weinbergs reputation within the Greater Frederick community. A new HVAC system is required to prevent the Weinberg Center for the Arts from closing our doors from May to September.