State of Maryland 2015 Bond Bill Fact Sheet

1. Senate LR#	Bill#	House LR#	Bill#	2. Name of Project			
lr2465	sb0740	lr2458	hb0994	Brooke Grove Rehabilitation and Nursing Center			
3. Senate Bill Sponsors				House Bill Sponsors			
Montgomery				Kaiser			
	ction (Coun	ty or Baltir	nore City)	5. Requested Amount			
	ery County			\$300,000			
6. Purpos							
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a new addition to the Brooke Grove Rehabilitation and Nursing Center							
7. Match							
Requiremen	nts:		Гуре:				
Equal The grantee s			The grantee s	hall provide and expend a matching fund			
8. Specia	l Provisions	S					
⋈ Historical Easement				Non-Sectarian			
9. Contact Name and Title				Contact Phone	Email Address		
Dennis Hunter				dhunter@bgf.org			
	_	_		rganization (Limit Le			
campuses memory c in Sandy	in Maryland are, and ass	d specializi isted living yland and i	ng in short-to . The campu	erm rehabilitation, lor us upon which the pro	t operates two health care ng term nursing home care, oposed project would be built is rehab facility, 112 assisted		

11. Description and Purpose of Project (Limit Length to Visible area)

The proposed project is a 70-bed addition to the 168-bed skilled/rehab facility located on the Sandy Spring, Maryland campus. The new addition would be dedicated to short-term rehab, a need projected to increase due to the aging "boomer" population. It would provide new accommodations designed to meet the care needs of the coming rehab population. New construction will also add a new rehab gym, new hospitality-style cooking and dining areas, a community meeting/education room.

Due to some demolition of an older section of the existing building the net increase to the skilled facility would be 22 beds changing the current 168-bed facility to 190 beds.

Additional staff would be employed needed to provide care for the expanded number of residents.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	0
Design	\$1,800,000
Construction	\$22,000,000
Equipment	\$1,200,000
Total	\$25,000,000
13. Proposed Funding Sources – (List all funding source	es and amounts.)
Source	Amount
Tax-exempt Financing	\$24,000,000
Cash from Operations	\$1,000,000
Total	\$25,000,000

14. Project Schedul	e (Enter a do	ite or one of th	ne following in each	box. N	N/A, TBD or Complete)			
Begin Design	Compl	ete Design	Begin Construction		Complete Construction			
Complete	Co	mplete	elete 6/1/2015		6/1/2017			
15. Total Private F Pledges Raised	unds and		t Number of ved Annually at e	Ser	17. Number of People to be Served Annually After the Project is Complete			
0.00			550		800			
18. Other State Ca	pital Gran	ts to Recipie	o Recipients in Past 15 Years					
Legislative Sessio	n Amo	unt	nt Purpose					
NONE	DNE							
19. Legal Name an	d Address	of Grantee	Grantee Project Address (If Different)					
Brooke Grove Foundation, Inc. 18100 Slade School Road Sandy Spring, MD 20860			18131 Slade School Road Sandy Spring, MD 20860					
20. Legislative Dis Which Project is I	Located							
21. Legal Status of								
Local Govt.	F	r Profit Non Prof		it	Federal			
X		X	X		X			
22. Grantee Legal	Representa	ative			s Real Property:			
Name:			Has An App		Yes/No			
Phone:			Been Done?		Yes			
Address:			If Yes, List Appraisal Dates and Value					
			03/31/2014		1.00			

24. Impact of Project of	on Staffing and Oper	ating	Cost at Project	Site			
Current # of Employees	Projected # of Employees	С	· ·		Projec	ected Operating Budget	
184	184 204				328	32816000.00	
25. Ownership of Pro						ice purposes)	
	property to be improved?			Own			
B. If owned, does the grantee plan to sell within 15 years?						No	
C. Does the grantee in						No	
D. If property is owne	ed by grantee and any	y spac	ce is to be leased	i, pro			
Lessee			Terms of Lease	Cost Covered by Lease		Square Footage Leased	
NONE							
		\perp					
E. If property is lease	d by grantee – Provid	de the					
Name of Leaser Lease				Options to Renew			
Not Applicable							
26. Building Square F	ootage:						
Current Space GSF						83,000	
Space to Be Renovated	l GSF						
New GSF	on of Any Change	a Dage	agad fa			77,000	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion				2000			

28. Comments: (Limit Length to Visible area)