

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2643	sb0733	lr0503	hb0096	Banner Neighborhoods Community Center
3. Senate Bill Sponsors			House Bill Sponsors	
Ferguson			Hammen	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$75,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$75,000, the proceeds to be used as a grant to the Board of Directors of the Banner Neighborhoods Community Corporation, Inc., the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Banner Neighborhoods Community Center project</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Jolyn Rademacher Tracy			jolyn.rademacher@bannerneighborh	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Banner Neighborhoods Community Corporation is a community-based nonprofit organization serving the neighborhoods near Patterson Park in Southeast Baltimore City. Founded in 1982, its mission is to promote resident-based leadership, support neighborhood pride and stability, and provide direct services that contribute to the overall viability throughout 10 communities in southeast Baltimore. Banner is a respected leader in the community, collaborating with other organizations on the overall goals of preserving and revitalizing the Patterson Park neighborhoods.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Banner Neighborhoods plans to renovate a vacant building at 2911 Pulaski Highway in Southeast Baltimore into the Banner Neighborhoods Community Center and relocate its office from its current location at 2900 East Fayette Street. The renovated building will provide office space for Banner, program space for our out-of-school youth programs that serve over 200 children and youth annually; administrative space for our Senior Home Maintenance program that serves 100 senior and disabled homeowners each year; and a community meeting space for the 10 southeast Baltimore City neighborhoods we serve.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$67,000
Design	\$63,000
Construction	\$230,000
Equipment	\$150,000
Total	\$510,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
France-Merrick Foundation	\$50,000
M&T Charitable Foundation	\$5,000
Abell Foundation	\$50,000
Individuals/unrestricted funds	\$10,000
Baltimore Regional Neighborhoods Initiative	\$150,000
Healthy Neighborhoods, Inc.	\$20,000
Baltimore Energy Initiative	\$150,000
State of Maryland 2015 Bond Bill	\$75,000
Total	\$510,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	April 2015	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
285000.00		0	500
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
FY14	150000.00	BRNI Capital funds for Banner Neighborhoods Community Center renovations	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Banner Neighborhoods Community Corporation 2900 E. Fayette Street Baltimore, MD 21224		2911 Pulaski Hwy Baltimore, MD 21224	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	N/A	Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
6	6	398308.00	401250.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	1825		
Space to Be Renovated GSF	1825		
New GSF	1825		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1920

28. Comments: (Limit Length to Visible area)

Banner Neighborhoods was created over 30 years ago in 1982, at a time when the neighborhoods around Patterson Park in southeast Baltimore City were experiencing dramatic home owner flight and increasing numbers of vacant houses and occupied homes in deteriorating condition beginning to reflect a lack of investment by their owners. Working in collaboration with other nonprofit organizations in the area who were also trying to stabilize the neighborhoods, Banner Neighborhoods' first focus was a Home Maintenance program whose purpose was to help seniors living on a fixed income to maintain their homes in good repair. Absent Banner's Home Maintenance program, many of these seniors would have had to move away or live in substandard conditions a bad situation for them and a detriment to the health of the neighborhoods.

The Senior Home Maintenance Program continues to this day and still fulfills its original goals of enabling low income seniors, and now disabled home owners, to remain in their homes safely, while helping maintain the housing stock of the neighborhoods in good repair. Over the years, Banner has added other core programs in response to community needs. It has served as an umbrella organization for the neighborhoods around and to the north of Patterson Park, and in this role has listened carefully to community concerns and addressed those concerns through a combination of direct services, linkages to other resources, and grassroots leadership development and organizing.

With a staff of six full-time employees, 2 seasonal employees, 1 Chesapeake Conservation Corps intern and the participation of volunteer coaches and mentors, Banner offers the following programs and activities:

Senior Home Maintenance Program - Allows low income elderly and disabled home owners to maintain their homes in safe and sound condition.

Neighborhood Youth Programs - Year-round, out-of-school enrichment programs serving 200 low income youth.

Growing Green - Running Blue - Environmental stewardship programs undertaken in conjunction with neighborhood associations including sanitation, tree planting and education.

Community Empowerment Initiatives - Community organizing efforts around specific issues, with current emphasis on improving Library Square, Greater Highlandtown and the Monument McElderry Fayette Neighborhood Revitalization Plan.