

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr0693	sb0034	lr1035	hb0116	The Arc of Carroll County Building Renovation
3. Senate Bill Sponsors			House Bill Sponsors	
Carroll County Senators			Carroll County Delegation	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Carroll County			\$500,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Carroll County building				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Don Rowe		4108484124	drowe@arccarroll.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Arc Carroll County was established in 1955 to serve the needs of people with intellectual and developmental disabilities. We are a nonprofit that provides services that 700 people with disabilities rely upon every day. We offer: transportation to special needs students attending Carroll County Public Schools; support services so people with disabilities can live on their own; community living arrangements through nine Arc-owned homes; a day program services; vocational training and job placement. We also offer Carroll Countys first autism-specific program. We have placed more than 80 individuals with disabilities in paying jobs at 70 Carroll County businesses.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Arc Carroll County building was constructed in 1986 when the people served at The Arc worked in sheltered workshops. We moved away from that model many years ago. Our building was built as a warehouse. The building is mostly unfinished warehouse space, with cement floors, cinderblock walls, exposed lighting and duct work. It was not designed to serve people with sensory issues or severe disabilities. The building renovation would remedy that. The remodeled space will include: a handicap-accessible kitchen; a cultural arts room; a fitness center; an open cafeteria; a computer room for training and employment assistance; a community and training room and an autism resource center.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$100,000
Construction	\$3,000,000
Equipment	\$400,000
Total	\$3,500,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Private Foundations	\$300,000
The State of Maryland Bond Bill	\$500,000
The Arc Carroll County	\$200,000
Community support	\$2,000,000
Federal Community Block Grant	\$500,000
Total	\$3,500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/1/2013	4/9/2014	10/1/2015	11/17/2016
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
1100000.00		60	75
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2014	175000.00	The Arc Carroll County Building Renovation	
19. Legal Name and Address of Grantee		Project Address (If Different)	
180 Kriders Church Road Westminster, MD, 21158		180 Kriders Church Road Westminster, MD, 21158	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Don Rowe	Has An Appraisal Been Done?	Yes/No
Phone:	410-848-4124 ext. 111		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
320	325	11000000.00	11000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	37,600		
Space to Be Renovated GSF	37,600		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1986

28. Comments: (Limit Length to Visible area)

The entire building will be remodeled, but we will not be adding any new square footage. The remodel would accommodate people in wheel chairs and individuals with special sensory needs. The building in its current state was designed as a warehouse.