

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2911	sb0728	lr2900	hb0758	Blessed Sacrament Supportive Housing
3. Senate Bill Sponsors				House Bill Sponsors
Conway				McIntosh
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$300,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Blessed Sacrament Supportive Housing project				
7. Matching Fund				
Requirements: Equal		Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Elizabeth Keady			ekeady@marianhouse.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Marian House is a non-profit organization based in Baltimore City that provides quality housing and comprehensive support services to homeless women and their children. The mission of Marian House is to be a holistic, healing community for women and their children who are in need of housing and support services. Marian House provide a safe, sober and loving environment that challenges women to respect and love themselves, confront emotional and socio-economic issues, and build stable, independent lives.</p> <p>Since its founding 32 years ago, Marian House has served over 1,200 women and has continuously modified its program to achieve strong, lasting results. Marian House is a recipient of Maryland Nonprofits Seal of Excellence and has a 4 Star rating from Charity Navigator.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The purpose of Marian House's Blessed Sacrament Supportive Housing (BSSH) project is to acquire and re-develop existing vacant buildings and surrounding property in order to create a campus of supportive housing consisting of:

- 22 units of permanent, supportive housing for homeless individuals and families
- Office space for Marian House staff to provide direct, supportive services to residents
- Community amenities including computer room, meeting space, garden, tot lot, and green space

The proposed BSSH project is located at 4101 Old York Road in the Penn Lucy Neighborhood of Baltimore. Marian House is under contract to purchase the buildings and adjoining land from the Catholic Archdiocese of Baltimore.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$595,000
Design	\$1,232,000
Construction	\$3,631,000
Equipment	\$47,000
Total	\$5,505,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
MD DHCH STHFGP	\$1,500,000
MD DHMH Capital Bond	\$750,000
City of Baltimore, CDBG	\$500,000
FHLB Pittsburgh	\$500,000
FHLB Atlanta	\$500,000
Harry and Jeanette Weinberg Foundation	\$1,500,000
France Merrick Foundation	\$255,000
Total	\$5,505,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/1/2014	6/1/2015	9/30/2015	10/1/2016
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
1250000.00		N/A	40-55
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Marian House, Inc. 949 Gorsuch Avenue Baltimore, Md 21218		4101 1/2 Old York Road Baltimore, Md 21218	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Howard Majev, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-332-8714		Yes
Address:	If Yes, List Appraisal Dates and Value		
Howard R. Majev, Esq. Saul Ewing LLP 500 East Pratt Street Baltimore, MD 21202	7/16/13	595700.00	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
N/A	5	0.00	197448.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	29018		
Space to Be Renovated GSF	29018		
New GSF	29018		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1919

28. Comments: (Limit Length to Visible area)