

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr2414	sb0768	lr2343		Taylor Avenue Improvements	
3. Senate Bill Sponsors				House Bill Sponsors	
Astle				Dumais	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Anne Arundel County				\$2,050,000	
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Taylor Avenue, including site improvements to the roadway and adjacent curbs, gutters, and sidewalks, and the installation of traffic signals					
7. Matching Fund					
Requirements: Unequal \$100,000			Type: The matching fund may consist of in kind contributions.		
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone		Email Address
David Jarrell					dajarrell@annapolis.gov
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
City of Annapolis is a municipal government.					

11. Description and Purpose of Project (Limit Length to Visible area)

Taylor Avenue is one of only three north-south arterial roadways in the city, and is a key link in the overall circulation network. A transit route and entryway to the Navy Stadium used by numerous visitors to the city, Taylor Avenue links the heavily traveled Rowe Boulevard and West Street corridors. The project area is contiguous to the stretch of Taylor Avenue owned and maintained by the State as MD 435. The Poplar Trail terminates at Taylor Avenue adjacent to the Annapolis Police Station. The project will improve safety; construct curbs, gutters and sidewalks; and install a traffic signal at Poplar Trail. The severe reverse curve in Taylor Avenue near the Poplar Trail terminus will be flattened horizontally and vertically to provide a safer and smoother alignment.

Planning for this project was begun several years ago, and it is recommended in the City's Comprehensive Plan. Construction documents and right-of-way plats are prepared.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$100,000
Construction	\$1,950,000
Equipment	
Total	\$2,050,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
City of Annapolis	\$100,000
Total	\$100,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2015	2/26/2016	9/1/2016	5/31/2017
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		Millions of drivers use this road annually.	Millions of drivers will use the road.
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2014	200000.00	Annapolis Police Dept. - Firing Range	
2013	250000.00	Annapolis City Hall: renovations	
2011	250000.00	Annapolis Market House: renovations	
2003	250000.00	Eastport Fire Station: new construction. Capital Grant was re-programmed in 2012 Legislation.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
City of Annapolis 160 Duke of Gloucester Street Annapolis, MD 21401		Taylor Avenue Annapolis, MD 21401	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Thomas Andrews, City Manager	Has An Appraisal Been Done?	Yes/No
Phone:	410-263-7997		No
Address:		If Yes, List Appraisal Dates and Value	
City of Annapolis 160 Duke of Gloucester Street Annapolis, MD 21401			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

Impact of State support

State funding assistance would cover construction costs once the City has completed final engineering.

City Commitment to this Project

The City committed funds to begin this project in 2007, and completed most aspects of the project planning and design. The project is listed in the City's long-term capital improvement program, and can move forward when funding becomes available.