

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2872	sb0788	lr2920	hb1220	Mt. Calvary United Methodist Church
3. Senate Bill Sponsors				House Bill Sponsors
Eckardt				Mautz
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Caroline County			\$200,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Mt. Calvary United Methodist Church, including site improvements to the church and its grounds				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Paulette Greene		4106732787	mtphpi@verizon.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
The purpose of Mt. Calvary UMC is to empower, nurture, and to encourage individuals to live fruitful lifestyles so as to strengthen both the individual and the community. Mt. Calvary UMC's goals are to provide activities that will help individual and community to attain these goals through education, recreation, and personal and professional development.				

11. Description and Purpose of Project (Limit Length to Visible area)

The nature of the project can be described as a 7,891 sq. ft. multi-purpose community hall that will enable Mt. Calvary to implement its purpose and goals by serving more people through delivery of more services. The present structure of 3,414 sq. ft. includes sanctuary, kitchen, dining and activities area. Both kitchen and activities areas will greatly increase in the proposed project with a large commercial kitchen, dining facility, a stage for live presentations, a (food) pantry, library and classrooms.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$265,000
Construction	\$1,135,000
Equipment	0
Total	\$1,400,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
MD State Bond	\$200,000
Fundraising	\$700,000
Mortgage	\$500,000
Total	\$1,400,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
January, 2013	January, 2015	January, 2015	January, 2016
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
658000.00		\$10,000	40,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Mt. Calvary United Methodist Church - Trustees 22903 Dover Bridge Road Preston, MD 21655			
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Doug Collison	Has An Appraisal Been Done?	Yes/No
Phone:	4108223900		No
Address:		If Yes, List Appraisal Dates and Value	
8 Goldsborough St. Easton, MD 21601			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3	5	97000.00	110000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	3,414		
Space to Be Renovated GSF			
New GSF	7,891		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)