

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr2671	sb0759			Woods Community Center	
3. Senate Bill Sponsors				House Bill Sponsors	
Reilly					
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Anne Arundel County				\$325,000	
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Woods Community Center, including site improvements and renovations to a pool					
7. Matching Fund					
Requirements:			Type:		
Equal			The grantee shall provide and expend a matching fund		
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone		Email Address
Newth Morris					nmorris@spcommunitycenter.org
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Woods Community Center is a 501 (c) (3) non-profit whose mission is" to serve as the community gathering place that enhances family life and individual development in a Christian environment open to all."</p> <p>The Woods Center does not charge membership fees, patrons pay only fees associated with the services they are using so that we can be as affordable to as many people as possible. We fund raise to be sure we can pay our bills since our fees do not cover all of the costs.</p> <p>The Woods Center provides at therapy pool, 25meter pool, fitness center, Gymnasium, Dance Center and space for community meeting rooms. We have over 15,000 people use the Center annually from the Eastern shore to Western AA County and from south Baltimore to Davidsonville, they come to be a part of our programs.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The Pool Area was finished in 2004, so our Pool Pack is now 11 years old and increasingly unreliable and inefficient. Our pumps are original and inefficient and our lighting is inefficient with high bay bulbs that burnout on a regular basis.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	
Equipment	\$650,000
Total	\$650,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Md State Bond Bill	\$325,000
Anne Arundel County Bond Bill	\$325,000
Total	\$650,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2015	7/1/2015	8/24/2015	9/7/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		15,000	16,500
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2000	1000000.00	Bond to support the citizens fundraising to build a new building	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Woods Community Center 623 Baltimore Annapolis Blvd Severna Park, Md 21146		N/A	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Newth Morris, Executive Director	Has An Appraisal Been Done?	Yes/No
Phone:	410-647-5843 ext 201		No
Address:		If Yes, List Appraisal Dates and Value	
623 Baltimore Annapolis Blvd. Severna Park, MD 21146		N/A	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
26FTE	30FTE	1792177.00	1950000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	38,000 gsf		
Space to Be Renovated GSF	0		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2003

28. Comments: (Limit Length to Visible area)

The Woods Community Center has a broad footprint in terms of an active service area. We recently reviewed our Quick Books and found 7,500 different addresses spread out over 195 zip codes with only 48% of the users being located in our home zip code of 21146. So while we tend to think of ourselves as a "local" Community Center, we in fact enjoy patronage from all over the County, the Eastern Shore, Hartford, County, Baltimore County and the City.

The Center did receive \$1million in Bond money in 2000 from Maryland and \$500,000 from the County as funds to help get the building built. The building wound up costing \$7 million. The citizen supporters of the Center were able to raise \$3million up until 2008 when donations dried up. The Center was able to secure a \$2.5million dollar loan from the Bank of Annapolis to pay off the balance of the construction loans to keep the Center from going into default.

Since then, the Center has been able to pay the principal and interest and it's bills with patron's fees and fundraising. Paying the P&I soaks up any free cash that we might have with which to fund capital replacement projects like the Pool Pack and pump motors, etc.

Our Board has determined that the remaining \$2.1million in remaining debt needs to be paid over the next 47 months when the loan next comes due with a \$1.5million balance. The Board is thus, focused on going to donors with the difficult ask of helping to pay off the loan so our cash flow can be freed up to increase our program offerings and to build a reserve that will allow us provide for capital replacement projects in the future.

The Bond request is critical to these fund raising efforts, since we don't know how much more life our Pool Pack and other equipment has. If the Pool Pack breaks down for good, we will be forced to take money raised to pay off the loan and use it to replace the Pool Pack, totally disrupting our effort to put the Community Center on a solid self-sustaining basis.

The Pool Pack is a special heating and cooling system that removes Chloramines that cause obnoxious smells and poor air quality with indoor pools, so it is not something we cannot do without. Depending on the time of year, it can take upwards of 6 months to order and install a new Pool Pack which would cause us to loose our patron base. New Pool Packs are also much more energy efficient than 11 years ago which helps us with our energy costs.

Time is of essence to allow us to try to have the equipment installed at our Summer Shutdown and thus not disrupt our SPY swim team and our other patrons, in particular, our seniors who use our Therapy pool to relieve the pain of arthritis.

Thank you for your consideration!