

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3725	sb1027	lr1660	hb0210	Jewish Community Center of Baltimore - Gordon Center
3. Senate Bill Sponsors				House Bill Sponsors
Zirkin				Stein
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gordon Center for the Performing Arts				
7. Matching Fund				
Requirements:  Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Ken Karsh			410-559-3503	kkarsh@jcc.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The JCC operates two facilities in the Baltimore metropolitan area and provides early childhood education, fitness, recreation and aquatics, cultural arts, special needs programs, and after school care. The Gordon Center For Performing Arts is on the flagship campus of the Owings Mills JCC. The Gordon Center is Baltimore Countys only community-based performing arts center. The 550-seat Gordon Center serves over 28,000 patrons annually, drawing audiences from Baltimore County, Baltimore City, Carroll County, and Howard County. Every year the Gordon presents a season of professional regional, national and international performances in dance, music and theater, a film festival, and family programs--October through June. Accessibility to the arts is a core value of the JCC, so the Gordon Center tickets are priced to maximize sustainability and access.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

The Gordon Center was considered a "state of the art" facility when it opened 20 years ago. However, now the technology supporting the sound and the stage lighting is outdated, unreliable, consumes more power and generates excessive heat. Likewise on the sound side, the lack of current technology makes the theater inaccessible for many hearing-impaired patrons. Many of the proposed capital improvements involve converting existing lighting to LED which is ultimately more economical, environmentally-friendly and resource efficient. The JCC firmly believes that the proposed LED lighting alone will reduce overall power consumption and provide a significant return on investment in a reasonable period of time. These proposed LED lights also provide a safer path for audience members after the house lights have gone down. The lights can also be programmed into a fire protection system that changes colors and helps guide patrons to the nearest emergency exit.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	
<b>Equipment</b>	\$379,000
<b>Total</b>	\$379,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

France Merrick Foundation	\$50,000
The Herbert Bearman Foundation	\$19,000
Internal JCC Capital Funds	\$40,000
The Associated	\$170,000
State of Maryland Bond Bill (requested)	\$100,000
<b>Total</b>	\$379,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
			TBD
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
279000.00	28,000		28,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2009	\$250,000	Power generator to serve as emergency shelter for ME	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Jewish Community of Baltimore, Inc.		3506 Gwynnbrook Avenue Owings Mills, MD 21117	
<b>20. Legislative District in Which Project is Located</b>	6 - Baltimore County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Morris "Maury" Garten, Fedder & Garten	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-539-2800, ext. 334		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
36 S. Charles St # 2300, Baltimore, MD 21201			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
150	150	15898313.00	16000000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
JCS (Communal services)	Year to year	70,000 ..	10,000
Physical Therapy Office / space - operated by	5 years	40,000 ..	1330
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
The Associated: Jewish Community Federation	99 years	Yes	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	158,000 sq. ft.		
<b>Space to be Renovated GSF</b>	NA		
<b>New GSF</b>	NA		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

NA

**28. Comments**

The leaser is the Associated Jewish Charities, Inc. The JCC which includes the Gordon Center For Performing Arts is a constituent agency of the Associated and as a result is a permanent occupant of the space.