

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2115	sb0230	lr2714	hb0695	Maryland SoccerPlex Fields
3. Senate Bill Sponsors				House Bill Sponsors
Feldman				A. Miller
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$750,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of soccer fields at the Maryland SoccerPlex				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Trish Heffelfinger			301-528-1480	trishheff@mdsoccerplex.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Maryland Soccer Foundation is a 501(c)3 non-profit organization created to develop and operate the 24-field Maryland SoccerPlex in Germantown, MD. Opened in October 2000, the SoccerPlex welcomes more than 650,000 visitors annually and hosts ten soccer and two lacrosse tournaments that provide a positive economic impact for the State and County of \$24 million each year. The SoccerPlex is home to the Washington Spirit of the National Women's Soccer League and has hosted many prestigious events including the ACC Men's Soccer Championships, the US Youth Soccer National Championships, and the Maacabi Games. More than 8,000 soccer matches are held annually for local leagues and teams from around the State of Maryland.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Planned as a phased 24-field complex, the original development provided 19 fields in 2000 and three fields in 2008. The completion of the project is two final fields (fields 1 & 2). The two additional fields will add much needed capacity for league and tournament matches, enabling more youth to have the opportunity to play soccer. The addition of two fields will also provide an economic benefit to the State due to out of town teams coming to Maryland to compete in one of our 12 tournaments.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$37,000
Construction	\$1,550,000
Equipment	
Total	\$1,587,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Bond Bill/Grant	\$750,000
Maryland Soccer Foundation, Inc.	\$837,000
Total	\$1,587,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	Complete	4/15/2016
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
750000.00	650,000 visitors	690,000 visitors	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2011	\$24,000	To upgrade sports lighting in Discovery Sports Center	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland Soccer Foundation, Inc. Maryland SoccerPlex 18031 Central Park Circle Boys, MD 20841			
20. Legislative District in Which Project is Located	15 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Sean Glynn	Has An Appraisal Been Done?	Yes/No
Phone:	202-721-1141		No
Address:		If Yes, List Appraisal Dates and Value	
Goulston & Storrs 1999 K Street, NW #500 Washington, DC 20006			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
15 FTE	15 FTE	457000.00	505000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Maryland National Capital Park & Planning	25 years	15 year extension	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments

The addition of the two new fields will enable more children in Montgomery County and in the state of Maryland to play sports including soccer and lacrosse. These opportunities encourage healthier lifestyles for these children. As part of our non-profit mission, the Maryland Soccer Foundation provides financial aid of more than \$50,000 per year for children to play soccer who do not have the financial means to pay registration fees. The SoccerPlex also provides a significant economic benefit to the State and the County of \$24 million/year. This project will enable us to grow our capacity, provide more opportunities for more children and increase the economic benefit.