

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr2311	sb0562	lr0728	hb0143	Creative Alliance Project
3. Senate Bill Sponsors				House Bill Sponsors
Ferguson				Hammen
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$600,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Creative Alliance facility				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Margaret Footner			4102761651	margaret@creativealliance.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Founded in 1995, Baltimores most innovative arts organization built and operates the regions premier multi-arts center with 8 live/work studios, two galleries, 200-seat theater, classroom, cafe. In 2003, with community support, Creative Alliance redeveloped a vacant movie theater into The Patterson, the cornerstone revitalization engine of the Highlandtown A&amp;E District and Main Street. Successful arts-driven neighborhood revitalization paradigm, CA attracts 35,000 annual audiences, residents, investors, and businesses to rebuild Baltimore's most diverse neighborhood. We work with our neighbors and partners to produce groundbreaking youth education and bilingual community arts programs. Our free education programs serve more than 2000 LMI children and youth each year in schools and libraries, and in our classroom.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

Creative Alliance's education programs have outgrown our 400 sqft classroom. Our search for space to expand our successful youth programs began several years ago as articulated in our Strategic Plan. In 2015, Creative Alliance purchased the vacant building directly across Eastern Avenue from The Patterson. Architects Cho Benn Holback will design the Community Arts Education Center. The new facility will visually transform the gateway intersection into Highlandtown's A&E District, and promote SE Baltimore's renaissance with vitally needed services for our diverse youth and families. Equipped for movement, dance, theater, music, media and visual arts classes, Creative Alliance will provide quality afterschool, summer and weekend classes, summer camps, bilingual workshops and events in a welcoming community arts space. Employment for teaching artists, career development workshops, internships and job training for youth and adults will be provided.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$305,000
<b>Design</b>	\$170,000
<b>Construction</b>	\$2,400,000
<b>Equipment</b>	\$100,000
<b>Total</b>	\$2,975,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Abell Foundation	\$400,000
Weinberg Foundation	\$300,000
Blaustein Foundation	\$50,000
Wm. G. Baker, Jr. Fund	\$50,000
Robert W. Deutsch Foundation	\$100,000
Middendorf Foundation	\$50,000
Meyerhoff Foundation	\$25,000
France-Merrick Foundation	\$200,000
Baltimore City	\$200,000
Private Donations	\$400,000
State of Maryland	\$1,200,000
<b>Total</b>	\$2,975,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
11/2/2015	5/27/2016	2/15/2017	12/15/2017
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
400000.00	550		2500
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2005	\$250,000	Fit-Out and equipping of The Patterson	
2010	\$50,000	Repairs, upgrades and equipping The Patterson	
2014	\$50,000	Repairs, upgrades and equipping The Patterson	
2015	\$600,000	Planning, Design, Construction of Creative Alliance E	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Fells Point Creative Alliance, Inc. The Patterson 3134 Eastern Avenue Baltimore, MD 21224		3137 Eastern Avenue Baltimore, MD 21224	
<b>20. Legislative District in Which Project is Located</b>	46 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Terri Turner	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-338-1249		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
14	26	1785000.00	1930000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	6600		
<b>Space to be Renovated GSF</b>	6600		
<b>New GSF</b>	10,500		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2017-18

**28. Comments**

Innovative arts leader since 1995, Creative Alliances mission and programs fuse the transformative power of art and community. Creative Alliance built and operates The Patterson, Baltimores premier arts center, a dynamic venue for exhibiting, performing and screening work. Over 400 exhibitions, performances, workshops, films, and community events attract more than 35,000 people every year.

Vital economic and cultural force, Creative Alliances transformative impact has been dramatic. Since opening The Patterson in 2003, Baltimores arts community has ignited, and our neighborhood has come back to life. An energetic arts destination, The Patterson attracts audiences, positive media attention, new residents, investors, artists and businesses to rebuild Greater Highlandtown. We also work with our neighbors to develop groundbreaking community arts programs that showcase the rich cultural traditions of Baltimores most diverse neighborhood. Once the segregated domain of eastern and southern European immigrants, Highlandtown is now Baltimores most diverse neighborhood, accommodating (sometimes uneasily) African Americans, Native Americans, and immigrants and refugees from around the world. Our bilingual programs promote appreciation and respect for racial and cultural differences. In Baltimore, the act of getting people of different ages and backgrounds together is challenging. The arts can do that, and Creative alliance does it well.

Since 1998, Creative Alliances youth programs have grown to serve more than 2000 children and youth each year. Far too many children and youth in Southeast Baltimore lack opportunities and services to help them thrive. Many students in our free afterschool, weekend and summer education programs come from challenged families, with limited resources for quality programs, and limited or no exposure to the arts. Without safe environments, academic and life skills support, positive role models, and healthy enrichment activities, unsupervised children and youth are at risk. The absence of arts education in Baltimore City schools coupled with a lack of creative, healthy activities and role models for many Southeast youth, produces a strong need for Creative Alliance youth programs. Our structured, educational programs in numerous genres reflect the age appropriate skills and interests of youth. Art-making allows young students to learn through other modalities than the school curricula encourage. The confidence gained by successfully mastering new skills is transferable. Following directions, working with new materials, organizing with a group, critical and creative thinking, problem solving, learning new vocabulary, and spatial relationships are all transferable skills cultivated through the arts.

The new Community Arts Education Center will visually transform the gateway intersection into Highlandtowns Arts & Entertainment District. Beyond its energetic presence, the facility will provided needed services for youth and families in a state of the arts facility fully equipped for classes in movement, theater, media and visual arts. Creative Alliance will provide afterschool, summer and weekend classes, summer camps, workshops, bilingual community workshops and events in a welcoming community arts space. We will offer employment for teaching artists, career development, internships and job training for youth and adults. The project supports the goals of our neighborhood to provide additional services and opportunities for Southeast Baltimore children and youth, and attract and retain families in Southeast neighborhoods.