

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3668	sb1012	lr2995	hb1036	Woodbourne Center Vocational Program
3. Senate Bill Sponsors				House Bill Sponsors
Conway				Anderson
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$125,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of facilities for the Woodbourne Center Vocational Program				
7. Matching Fund				
Requirements:  Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Tony Wilson			410-433-1000 (x2235)	twilson@woodbourne.org
10. Description and Purpose of Organization (Limit length to visible area)				
A private nonprofit located in Northern Baltimore City, Woodbourne has provided treatment services to children for more than two centuries. Today, we continue to support and care for youth in difficulty circumstances with a program mix that is both current and responsive to those we serve. We offer an array of high-quality services to give youth and families the tools and skills they need to successfully return to their home and community.				

**11. Description and Purpose of Project** (Limit length to visible area)

We have identified the need for a vocational education program to be delivered on campus to both Woodbourne students and community referrals. This program would deliver a variety of training programs (automotive, carpentry, basic electrical and culinary/food service) to introduce students to vocational and trade curriculum. It is our hope that this program can lead to long-term advantages in income and community economic improvements, as well as reduced incarceration, recidivism, and dependency on social subsidies. With the addition of a vocational program, Woodbourne would be the only RTC in Baltimore to offer this type of education.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$10,000
<b>Construction</b>	\$1,500,000
<b>Equipment</b>	\$250,000
<b>Total</b>	\$1,760,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Nexus Diversified Community Services	\$250,000
Harry & Jeanette Weinberg Foundation	\$100,000
The Abell Foundation	\$100,000
The Knott Foundation	\$100,000
Home Paramount Pest Control	\$100,000
Brown Advisory	\$25,000
The Blaustein Group	\$100,000
Goldseker Foundation	\$25,000
Private Donors (new & current)	\$960,000
<b>Total</b>	\$1,760,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
4/1/16	11/1/16	1/2/2017	9/1/2017
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
250000.00	97		50 projected 1st year
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Woodbourne Center		1301 Woodbourne Avenue Baltimore, MD 21239	
<b>20. Legislative District in Which Project is Located</b>	43 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Mark J. Manderfeld, Attorney	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	(612) 339-5863		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
The Mahoney Law Firm, PLLC 2445 Park Avenue, Suite 200 Minneapolis, MN 55404			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
150	170	10700000.00	11500000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	0		
<b>Space to be Renovated GSF</b>	0		
<b>New GSF</b>	5,000		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
<b>28. Comments</b>	
<p>We anticipate that total costs for this project will range from \$1,500,000 to \$1,750,000. We will continue to seek donations from private sources (foundations, corporations, individual donors), as well as additional government funding as needed. Marshall Craft &amp; Associates have already completed a rendering for the potential building.</p> <p>We serve boys ages 12 to 21 with serious mental health problems who need an educationally enriched and structured residential treatment program. Our Residential Treatment Center is a federally recognized Psychiatric Residential Treatment Facility. We are licensed by DHMH. Our Treatment Foster Care Program is licensed by the Dept. of Human Resources. This program is a community-based treatment program that trains and licenses treatment foster care parents to provide in-home care to emotionally troubled children and adolescents. Our Day School is accredited by the state Dept. of Education. Our entire continuum is accredited by The Joint Commission. The Woodbourne schools provides specialized therapeutic educational serves for boys in grades 6-12 and for all boys residing at Woodbourne. Data shows that 24% of Baltimore's population lives below the poverty line, and 35% of children live below that line. For young black men between the ages of 20-24, the unemployment rate is 37% (2013). We anticipate this program will provide work opportunities not only for our youth, but the surrounding community, who are unable to attend and/or afford college. The program will be accredited by the Maryland State Dept. of Education, as well as Associated Builders and Contractors. We are in the process of creating partnerships with local businesses to provide trade expertise, education, donations and potential work placement for the program. The 5,000 sq. foot building would require new construction and we anticipate opening at the beginning of the 2017-2018 school year.</p>	