

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3707	sb1053	lr3812	hb1613	Progressive Education Center Playground
3. Senate Bill Sponsors				House Bill Sponsors
Gladden				Carter
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$150,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a playground for the Progressive Education Center, including the installation of playground equipment, landscaping, and site improvements to the facility's grounds				
7. Matching Fund				
Requirements: Unequal \$2,500			Type: The matching fund may consist of funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Sheryon McLean			410-917-2125	awhsum1@verizon.net
Andre T. Brown				443-463-1381
10. Description and Purpose of Organization (Limit length to visible area)				
Full service daycare and youth education center. Facility licensed for 60 children from infants to 12 years. There is an existing small playground and equipment which is outdated and undersized for the current population.				

11. Description and Purpose of Project (Limit length to visible area)

Primary purpose is to remove and replace the existing play equipment with new modern equipment that is teachable and provide both recreational, physical training and coordination for the users. There will also be install Safari Series Playground Tiles (2.5 inches thick) which is recommended for safe fall height for users. The ground cover is recommended by Standard Safety Codes for prevention of serious injuries from falls around and under the equipment.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,000
Design	\$3,000
Construction	\$49,000
Equipment	\$97,000
Total	\$150,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland General Assembly	\$150,000
Total	\$150,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
12/17/2014	1/22/2015	6/24/2016	7/25/2016
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
3200.00	75		100
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
NONE			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Progressive Education Center 5506 Jonquil Avenue Baltimore, Maryland 21215			
20. Legislative District in Which Project is Located	41 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[X]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Dr. Sheryon McLean	Has An Appraisal Been Done?	Yes/No
Phone:	410-917-2125		No
Address:		If Yes, List Appraisal Dates and Value	
3608 Grantley Road Baltimore, Maryland 21215			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
10	20	250000.00	500000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	300		
Space to be Renovated GSF	800		
New GSF	6,220		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2016

28. Comments

Proposed new building addition (approximately 3800 sft.) for extended Education Teaching and Child Care Development. The addition will consist of 3 stories with a masonry stair tower. The property will be improved and up-graded to accept an additional 35 children. Progressive Education Center is evolving into a multi-educational facility which will enhance the development and training of all attending children as well making a positive recreational impact on any child utilizing their facility and outside areas. The facility as well as the recreational area will be security monitored 24 hours a day with both cameras and staff during school hours.