

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr1218	sb0138	lr3283	hb0774	Dorchester County Family YMCA
3. Senate Bill Sponsors				House Bill Sponsors
Eckardt				Adams
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Dorchester County				\$250,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dorchester County Family YMCA building, including repairs to the building's roof				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
JoAnn Hansen			410-221-0505	jhansen@dorchesterymca.org
10. Description and Purpose of Organization (Limit length to visible area)				
The Dorchester County Family YMCA's mission is to strengthen the foundations of our community by nurturing and developing the potential of every child, promoting healthy living, and fostering a sense of social responsibility in our community. Our programs and services focus on the wellness of the whole person: spirit, mind and body and we weave the values of caring, honesty, respect and responsibility into the fabric of all we do.				

**11. Description and Purpose of Project** (Limit length to visible area)

The Dorchester County Family YMCA (DCFY), a non-profit charitable community organization, was incorporated in 1984 by a group of local citizens committed to developing a YMCA in Dorchester County. Recognizing that a YMCA would bring the kind of support, services and values needed in Dorchester County, the Dorchester County government generously donated property that had once served as the local high school to this group for the specific purpose of creating a YMCA. The high school was originally built in 1929 with the gymnasium added in 1955. However, when the YMCA was incorporated in 1984, the building had been abandoned since 1978 and was in a total state of disrepair. (Project Description and Purpose continued in 28. Comments Section.)

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$24,000
<b>Construction</b>	\$564,870
<b>Equipment</b>	\$153,130
<b>Total</b>	\$742,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

2016 Maryland Bond Bill Grant	\$250,000
Pauline F. & W. David Robbins Foundation	\$400,000
George P. Todd Fund	\$50,000
The Nathan Foundation	\$18,000
Ironman Foundation	\$10,000
Private Donations from DCFY Members	\$8,000
DCFY Maintenance Reserve	\$6,000
<b>Total</b>	\$742,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
10/1/2014	6/1/2015	2/1/2015	5/1/2017
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
492000.00	3,502		3,712
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2006	\$250,000	Planning, Design, Repair of Overall Facility	
2007	\$200,000	Planning, Design, Repair of Overall Facility	
2008	\$25,000	Planning, Design, Repair of Overall Facility	
2010	\$70,000	Planning, Design, Repair of Overall Facility	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Dorchester County Family YMCA, Inc. 201 Talbot Avenue Cambridge, MD 21613			
<b>20. Legislative District in Which Project is Located</b>	37B - Caroline, Dorchester, Talbot, and Wicomico Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	William (Sandy) W. McAllister, Jr.	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-463-0766		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
McAllister, DeTar, Showalter & Walker LLC 300 Academy Street Cambridge, Maryland 21613			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
72	72	1244000.00	1244000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	39,848		
<b>Space to be Renovated GSF</b>	26,390		
<b>New GSF</b>			

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

Gym (1955), Cardio Room (1929), Pool (1999) and Roof

**28. Comments**

Over the past 32 years, the Dorchester County Family YMCA (DCFY) has undergone a transformation and proudly offers unique spaces for cardio and weight lifting activities as well as a full gymnasium for basketball and other indoor sports and fitness classes. The Y also offers the only indoor swimming pool in Dorchester County (outside of the Hyatt), which was added in 1999 by DCFY. However, much work remains to be done on the overall building envelope and structure.

With 16% of residents in Dorchester County living below the poverty level and the median household income being \$46K as opposed to \$73K for the state of Maryland, it has been important to keep the cost of our Y affordable for our membership. We have looked to our members and business community as well as private philanthropic foundations for support for much needed renovation and repair on the building as well as support for scholarship assistance for residents in need.

DCFY's Infrastructure Improvement Plan began in October of 2014 and involves nearly three quarters of a million dollars of needed repairs and improvements of which \$492,000 has already been raised and work begun or completed. Items included in the plan were prioritized based on areas of emergency need which included the replacement of our pool dehumidification system in June of 2015 and the beginning work on the gym ceiling to remediate falling areas of the ceiling. This was followed by other deteriorating areas of the Y and opportunities to improve heating and cooling efficiencies which included the replacement of windows in our cardio room as well as continuing work on the gym ceiling to replace inefficient lighting and improve ventilation.

At this stage we are respectfully requesting the support of our state legislature to help us finish urgent work needed on the DCFY. This work involves replacing a 10,660 square foot section of the DCFY's roof which is comprised of a flat and aging single ply membrane. The existing roof has zero slope with the internal drains being higher than the field of membrane, thereby not allowing the water to properly flow off the building. Bond bill funding would enable the DCFY to remove the flat roof section and all deteriorated decking and install new substrate. The new roof would be installed to meet the R-Value requirements of the State of Maryland as well as IBC code and Factory Mutual I-90 listing and frequency. Once the insulation system has been installed, a new three ply modified roof system will be fully adhered to the underlying insulation system fully protecting and insulating a valued and treasured community resource.

There is a tremendous need for the programs and services provided by the Y in Dorchester County, from after school programming for working families to summer camp to youth sports to arthritis and diabetes prevention programs for seniors and adults. What you might not know is that DCFY teaches every 3rd grader in Dorchester County about water safety, provides free aquatics classes for those diagnosed with arthritis, offers free use of its pool to the fire and rescue company for dive training and local churches for baptisms. The DCFY also works with other local community organizations to meet the needs of their residents including Crest House, Eastern Shore Mental Health Hospital, and most recently Adventist HealthCare.

Our goal is to positively impact lives and we appreciate your support in helping us to continue