

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3350	sb0889	lr3235	hb0765	Irvine Nature Center Native American Village
3. Senate Bill Sponsors				House Bill Sponsors
Zirkin				Hettleman
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$150,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Native American village site at the Irvine Nature Center, including landscaping and site improvements to the center's grounds				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
W. Brooks Paternotte			443-738-9229	paternotteb@explorenature.org
Carol Hoyle				443-738-9238
10. Description and Purpose of Organization (Limit length to visible area)				
Irvine Natural Science Center, Inc., with a mission to educate and inspire current and future generations to explore, respect, and protect nature, is the largest private nonprofit environmental education center in the Baltimore region, reaching 70,000 children and adults every year. Our 210-acre campus includes wetlands, forest, meadows, hiking trails, primitive camping, and educational facilities. We deliver 700 education programs each year for people of all ages, from birth to senior citizens. Our school group programs, provided for more than 7,500 students in FY 2015, include field trips, classroom outreach, intensive school partnerships, overnight camping experiences, internships, and professional development.				

**11. Description and Purpose of Project** (Limit length to visible area)

Two of our most popular school programs explore the relationships between Maryland's earliest Native Americans and their environment. Both programs satisfy MSDE learning outcomes. Irvine has the only replica of a Native American village in the Baltimore region that can make that history come alive. However, the village is in disrepair and needs replacement with materials that will look authentic yet will be permanent (15 years). We plan to create a new Native American Village with five permanent structures (two wigwams, a long-house, a lean-to, and a teepee) on raised platforms, permanent signage, new trails to access the village, and a composting toilet unit. We will relocate the structures from a site that is perpetually muddy, to a new site on a recently acquired property. The new site will be open to the public free of charge, and will offer opportunities for partnering with other organizations interested in maintaining Native American heritage.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$1,000,000
<b>Design</b>	\$25,000
<b>Construction</b>	\$74,750
<b>Equipment</b>	\$50,000
<b>Total</b>	<b>\$1,149,750</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Grant to purchase adjacent 93-acre property	\$1,000,000
Capital grant from State of Maryland	\$149,750
<b>Total</b>	<b>\$1,149,750</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
4/15/2016	12/2/2016	4/3/2017	9/15/2017
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
1000000.00		70,000	70,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2004	\$200,000	Unknown - no records have been found at Irvine	
2006	\$500,000	Design, construction, site prep for new nature center	
2007	\$325,000	Design, construction, site prep for new nature center	
2008	\$250,000	Design, construction, site prep for new nature center	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Irvine Natural Science Center, Inc. 11201 Garrison Forest Road Owings Mills, MD 21117			
<b>20. Legislative District in Which Project is Located</b>		11 - Baltimore County	
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Thomas D. Washburne, Jr., Venable LLP	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-244-7400		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
750 East Pratt Street Suite 900 Baltimore, MD 21202			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
39	39	1780114.00	1800000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	17,000 SF		
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>	2000 SF		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>	