

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project	
		lr3679	hb1555	Tuscarora High School Concession Stand	
3. Senate Bill Sponsors				House Bill Sponsors	
				Folden	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Frederick County			\$50,000		
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a permanent concession stand at Tuscarora High School					
7. Matching Fund					
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Ph#	Email Address	
Ronnie Beard			240-236-6596	ronnie.beard@fcps.org	
10. Description and Purpose of Organization (Limit length to visible area)					
<p>The Tuscarora Athletic Boosters is established for the following purposes: A. To assist in the establishment and maintenance of an athletic program by providing the encouragement and support necessary to facilitate a strong, healthy, athletic, educational program. B. To assure the ongoing improvement to THS Athletics and activity group programs, the TAB shall recognize and work in conjunction with individual athletic activity groups and the Tuscarora HS administration. C. To support and promote athletic groups at THS by uniting students, parents, coaches, faculty, staff, and community in a way that enhances the sharing of school spirit, and provides moral as well as financial support to the authorized athletic educational programs. The organization shall in no way be involved in any athletic or other school policy decisions.</p>					

11. Description and Purpose of Project (Limit length to visible area)

The Tuscarora Athletic Boosters Association is looking for support to construct a permanent Concession Stand to serve athletic and other activities on the Tuscarora High School facility. The concession stand serves a variety of organizations throughout Frederick County besides the basic Tuscarora High School teams of football, boys/girls soccer, boys/girls lacrosse, girls field hockey, and boys/girls/unified track. Other public organizations who make use of the fields and therefore the proposed concession stand include: Maryland Special Olympics, Ballenger Creek Recreation Council, Carroll Manor Recreation Council, Jr. Titans Football, Heartbreakers Softball, Frederick Striders, Maryland Lightning, East Frederick Little League, Frederick Sluggers, Maryland Mystics.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$75,000
Construction	\$90,000
Equipment	\$25,000
Total	\$190,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Boosters Concession Campaign Drive	\$65,000
In-Kind Design Efforts	\$75,000
Maryland Bond Amount	\$50,000
Total	\$190,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/1/13	8/22/13	5/1/2016	8/1/2016
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
140000.00	12,000		15,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Tuscarora Athletic Boosters, Inc 5312 Ballenger Creek Pike Frederick, MD 21703			
20. Legislative District in Which Project is Located	3B - Frederick County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Ronnie Beard	Has An Appraisal Been Done?	Yes/No
Phone:	301-556-8460		
Address:		If Yes, List Appraisal Dates and Value	
5514 Westcott Circle Frederick, MD 21703			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
5 Volunteers	20 Volunteers	20000.00	60000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF			
New GSF	1,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2016

28. Comments

The Tuscarora Athletic Boosters has been working closely with the Tuscarora Principal, Athletic Director, Frederick County School System, Frederick County Department of Permits and others over the last three (3) years to develop a design, layout of concession within school property, consistency with all state, county, and school board requirements dealing with the building of a concession stand. Decisions such as size and location of the building have already been determined, many due to constraints by electrical lines, water & sewage lines, and drainage issues which have already been tackled and implemented into the new designs. Currently we have complete plans for a 60 ft Stadium Entrance Concession Stand combination. Current status is: Architecture Plans are complete Site Plan is in progress. 1 day to completion FCPS approval will be requested and will take seven (7) days for approval Expected actual plan build is scheduled for AUGUST 2016 Site is ready for shovel in ground.

The Design can be seen at:
<https://drive.google.com/file/d/0B4QAaqCnsJ5iMXRremN0My1fYzA/view?usp=sharing>