

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3595	sb0975	lr2961	hb1275	Friendship Heights Village Center
3. Senate Bill Sponsors			House Bill Sponsors	
Lee			Kelly	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$250,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friendship Heights Village Center				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Julian Mansfield		301-656-2797	Marc.Korman@house.state.md.us	
10. Description and Purpose of Organization (Limit length to visible area)				
The Village of Friendship Heights is a Special Tax District created by the State of Maryland in 1914. Its purpose is provide governmental services to residents and businesses located within its borders. The Village is governed by a seven (7) member elected Council.				

11. Description and Purpose of Project (Limit length to visible area)

Using only Village taxpayer funds, the Village Council built s community center in 1986. The purpose of the Center was to serve as a gathering place for Village residents, many of whom are elderly. A wide range of programs and services are provided in the building, which also houses the Village offices. At the time it was built, the building was awarded an award for its architectural design. Now 30 years later, the Center is in need of renovation and updating. While the updated look will be planned, the primary purpose of the project will be to make the building more accessible and energy efficient. This will involve a total rebuilding of the restrooms and kitchen areas, new lighting, and replacement of all flooring in the hallways throughout the Center.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$14,000
Construction	\$500,000
Equipment	
Total	\$514,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Village Reserves	\$514,000
Total	\$514,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
8/15	TBD	TBD	FY2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	4,700		same
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
	\$0		
19. Legal Name and Address of Grantee		Project Address (If Different)	
Village of Friendship Heights 4433 South Park Avenue Chevy Chase MD 20815			
20. Legislative District in Which Project is Located	16 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Clara M Lovett, Mayor	Has An Appraisal Been Done?	Yes/No
Phone:	301-656-2797		
Address:		If Yes, List Appraisal Dates and Value	
		N/A	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
10	11	2115313.00	2210313.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	8,5000 (approximately)		
Space to be Renovated GSF	same		
New GSF	000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1986

28. Comments

The auditorium will be fully renovated with new flooring, a new sound system control panels, and a new moveable partition. New lighting will also be needed. The entire building will be repainted. The goal is to create a lighter, brighter, and more up to date Center that will be functional for many more years to come.

All costs are estimates at this point in time. Design costs are based on a \$500,000 estimate for construction and equipment.

The number of people served annually at the site 4700 is the population of the Village according to the 2010 Census. Of course not all of Village uses the building. The Center is open to the public and the facility is also used by non-residents.