

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3451	sb1046	lr3390	hb1514	Joe's Movement Emporium
3. Senate Bill Sponsors				House Bill Sponsors
Ramirez				Tarlau
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, compensation, repair, renovation, reconstruction, and capital equipping of a performing arts center				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Brooke Kidd			301-699-1819	brooke@joesmovement.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Joes Movement Emporium is the largest independent performing arts center in Prince Georges County, MD where community members can access exceptional educational and artistic experiences. Visitors were exposed to global arts traditions, wellness, and economic strengthening initiatives for our community. Joes mission is to promote the practice and preservation of world performance traditions with an emphasis on dance and movement. Through programs in education, production and artist services, Joes increases community access to creative experiences, arts-based learning and creates local economic opportunities. Joes unique ability to utilize the arts as a vehicle for progressive education, workforce training and economic growth have made it one of the most well-respected nonprofit organizations in the region.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Support is requested for capital improvements to the black box theater, equipment enhancements, and replacement of a digital media lab funded by a county grant that was removed in 2015 because of a federally funded program grant. The black box theater is a resource for students, artists and guests, especially for the work of the Theater Tech Program (TTP), a job training program for low-income youth. Improvements are needed for floors, exterior paint, and bathroom renovations. Updated sound and lighting systems will better pair with digital technology; wireless communications are a given; and the curb appeal of our space with new chairs and permanent high-grade wooden dance floor.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$160,000
Equipment	\$40,000
Total	\$200,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Marpat Foundation	\$50,000
Philip Graham Fund	\$35,000
Individual and corporate donations	\$15,000
State Bond Bill	\$100,000
Total	\$200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/4/2016	4/30/2016	5/16/2016	3/31/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
37000.00	75,000		85,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2011	\$50,000	renovations and equipment	
2007	\$100,000	property acquisition	
19. Legal Name and Address of Grantee		Project Address (If Different)	
World Arts Focus dba Joe's Movement Emporium 3309 Bunker Hill Road Mount Rainier, MD 20712		same	
20. Legislative District in Which Project is Located	47A - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Larry Taub	Has An Appraisal Been Done?	Yes/No
Phone:	301-572-3274		Yes
Address:		If Yes, List Appraisal Dates and Value	
O'Malley, Miles, Nylen and Gilmore 11785 Beltsville Drive, Floor 10 Calverton, MD 20705-3121		January 2015	1480000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
14 FTE	15 FTE	1293680.00	1360000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	20,000		
Space to be Renovated GSF	5600		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1959, 1963

28. Comments

The project supports program operations and serves our community as a cultural resource. Several additional goals include:

1. Develop a maintenance plan for the future of the facility: We have assessed the short-term needs of the facility, but intend to identify maintenance and replacement work to be done over the next 10 years. While we have identified a list of projects to take place over the next two years, we hope to develop a plan others that will include the replacement of our HVAC system, complete resurfacing of the roof, replace flooring and sinks/countertops in the bathrooms, as well as reconfiguring office and studios to meet our future needs.

2. Improve the look and functionality of the facility: The impact will be immediate as each repair and/or replacement of equipment is made. It will result in less staff time spent making patch repairs that keep that are safe but clearly will not suffice for the long-term.

3. Continue to leverage in-kind support for the facility: Last year over \$100,000 of in-kind services and support was provided to assist with maintaining the facility including large volunteer days from three local corporations, a generous gift from Pepco that replaced all our lights with LED bulbs, and a single volunteer who has put in over 400 hours of small repairs and upkeep.

4. Increase community use of the facility: As the look and functionality of the facility improve, it serves other nonprofit organizations and community groups who seek a higher level of technical ability. There are numerous requests for conferences, large meetings and Gala events.

5. An Opportunity to leverage additional grants, donation, and support: Improved equipment will assist us in leveraging additional monies as the organization demonstrates a commitment to maintaining the facility as the cornerstone of our programming and role in the community.

6. Increase satisfaction of patrons, students, and staff: Finally, an improved facility will naturally led to the increased satisfaction of our stakeholders, those learning, working and taking pleasure in all that goes on within our building.