

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2182	sb0567	lr2184	hb0793	Center for the Visual and Performing Arts Amphitheater
3. Senate Bill Sponsors				House Bill Sponsors
Cassilly				Impallaria
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Harford County				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Center for the Visual and Performing Arts Amphitheater				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Michael Jessup			443-567-5216	mjessup@harfordcfa.org
10. Description and Purpose of Organization (Limit length to visible area)				
The Center for the Visual and Performing Arts, Inc. (CFA) is dedicated to the establishment of a center in Harford County, accessible to all, to nurture art, artists and the community by providing a broad range of creative and collaborative experiences through quality arts education, presentation and exhibit in the disciplines of music, dance, theater, and the visual, traditional and literary arts.				

11. Description and Purpose of Project (Limit length to visible area)

The Center for the Visual and Performing Arts, Inc. (CFA) is designing and constructing a 500+ seat amphitheater to provide the opportunity for students, after-school programs, seniors, and people of all ages from the community to perform and attend presentations of local, regional and national talent. Project Highlights: First phase of a multi-phase development project. Being designed to be a 12-month revenue producer for CFA thus a potential additional source of income for local businesses, restaurants and hotels. The amphitheater complex will include: Main Stage and support building +/-4,500 sf; Stepped amphitheater seating area for +/- 500 Upper Pavilion area (covered) (+/- 8,000 sf) with restrooms, concession area, ticket booth, and sound & video control Storage and support space +/- 10,000 sf patio area and retaining wall

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$150,000
Construction	\$3,051,000
Equipment	\$615,000
Total	\$3,816,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Private Individual Philanthropy	\$2,000,000
Foundation Grants/Donations	\$616,000
State/Federal Governmental	\$1,200,000
County (grounds maintenance \$50,000/yr)	\$0
Total	\$3,816,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
12/1/2015	4/20/2016	7/1/2016	4/1/2018
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
350000.00		0	250,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Center for the Visual and Performing Arts, Inc. P. O. Box 687 Bel Air, MD 21014		Property bordered by Rt. 24, Wheel Road, and Tollgate Road in Harford County. Actual street address has not been established.	
20. Legislative District in Which Project is Located		7 - Harford County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Joe Snee (SLHS Law)	Has An Appraisal Been Done?	Yes/No
Phone:	410-893-7500		
Address:		If Yes, List Appraisal Dates and Value	
112 South Main Street Bel Air, MD 21014			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2.5	4	240000.00	375000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Harford County Recreation and Parks	30 years	consecutive 30 years	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	0		
New GSF	22,500		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

28. Comments

The vision of the Center for the Arts is to provide:

Arts Education and Appreciation Opportunities with a wide range of offerings of broad appeal to all segments of the community people at all levels of accomplishment including cultural enthusiasts, hobbyists, dedicated amateurs, the emotionally and physically challenged, at-risk youth, students pursuing careers in the arts, and aspiring professionals. The Center will provide professional training, arts appreciation events, and continuing arts and humanities education in group classes and individual instruction for students ranging in age from early childhood to senior citizens.

Presentation Opportunities for music, dance, theater, and literary events in either a small intimate space or a larger concert hall/stage space to provide many opportunities for students, after-school programs, seniors, and people of all ages from the community to perform and attend presentations of local, regional and national talent. Resident companies and local arts organizations will perform in Harford County in a state-of-the-art facility.

Exhibit Opportunities from local, regional, national and international artists displayed in state-of-the-art (secure, temperature and humidity controlled) gallery spaces with community educational programs such as express lunch talks, curator sessions, and family projects related to the specific exhibits. Exhibits related to the history, architecture and archaeology of Harford County may also be presented since there is currently no exhibit or museum space in the County for display of artifacts.

Support for Emerging Local Arts and Humanities Organizations by providing rehearsal, performance, meeting, office, and training spaces for community-based cultural groups and marketing of the educational programs, performances and exhibits.