

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3265	sb0727	lr3701	hb1208	Mt. Ephraim Multipurpose Room
3. Senate Bill Sponsors				House Bill Sponsors
Currie				D. Barnes
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Mt. Ephraim Multipurpose Room				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Pamela D. Leftrict			301-807-6766	pamela.d.leftrict@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The purpose of the Mt. Ephraim Community Non-Profit Development Corp (MECNPDC) is to provide affordable housing, day care, recreation, social, leisure and daily living skills for mature adults. In addition, MECNPDC is committed to providing a safe and affordable space for community organizations to meet, socialize and educate, while ensuring an enhanced quality of life for each individual it serves. MECNPDC is driven by an extreme desire to provide community services to seniors and youth through recreation, performing arts and health and fitness activities.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The Mt. Ephraim Multipurpose Room is an area of approximately 12,000 square feet with a capacity of 500 individuals. It includes a stage, kitchen, basketball court and restrooms. This room is used to provide wholesome activities to seniors and youth alike. Cognitive activities are provided to aid in improving mental capacities. Health and fitness activities are provided for all ages. Conflict resolution is stressed with our youth in developing strong character. Our youth are provided with creative tools through the performing arts, stressing a sense of community and self worth. The Mt. Ephraim Multipurpose Room is a safe haven for those being services within our community. The proceeds will be used to: renovate the stage, refurbish the floors, purchase drapes, provide lockers, enhance the lighting, purchase sound system/microphones for the stage, purchase cameras and a security system, renovate the restrooms, and upgrade electrical outlets.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	
Construction	\$173,430
Equipment	
Total	\$173,430

13. Proposed Funding Sources - (List all funding sources and amounts.)

Mt. Ephraim Multipurpose Room Bond Bill	\$100,000
Mt. Ephraim Community Non-Profit Development Corp.	\$73,430
Total	\$173,430

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		6/20/2016	8/15/2016
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	4600		7200
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Mt. Ephraim Community Non-Profit Development Corp. 610 Largo Road Upper Marlboro, MD 20774			
20. Legislative District in Which Project is Located	25 - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	W. Alton Lewis	Has An Appraisal Been Done?	Yes/No
Phone:	3013415577		Yes
Address:		If Yes, List Appraisal Dates and Value	
1450 Mercantile Lane Suite 155 Upper Marlboro, MD 20774		09/01/15	10340000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
5	5	62430.00	62430.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	11,558**		
Space to be Renovated GSF	11,558		
New GSF	11,558		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1972

28. Comments

**Stage: 27x42

Gym: 85x100

Men's Restroom: 26x37

Women's Restroom: 26x37

The matching funds are represented by the real property including the structure proposed for renovation. The appraised value of the real property is in excess of \$10,000,000.00. The appraisal took place in 2015, and will be made available with testimony.