

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3785	sb1117			Rockfield Park Pavilion
3. Senate Bill Sponsors				House Bill Sponsors
Jennings				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Harford County				\$116,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the pavilion at Rockfield Park				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Kevin Small			410-638-4540	ksmall@belairmd.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Town of Bel Air is an incorporated municipality located in Harford County. The three square mile town has 10,264 residents and is the County Seat. Maintenance and improvement of parks and recreation areas within corporate limits is part of Town responsibilities to residents and property owners. Rockfield Park is part of a system that Bel Air assumes an obligation for upkeep and enhancement. The park contains a large amount of forest, playgrounds, horticultural gardens, trails, two ball fields and three soccer/lacrosse fields. Integrated with the park is Rockfield Manor House that functions as a venue for various events and community functions.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

Rockfield is a 49 acre regional park located south of MD Route 22 east of downtown Bel Air. The proposed project would address needs for both an amphitheater and pavilion with one structure by providing one side open to a natural valley in the park for gathering during concerts and events. In addition, the necessary accessory components such as electricity, site furnishings and storage would be provided. It is anticipated that the structure will be pre-engineered for its dual purpose and will be pressure treated wood with a concrete floor. Improvements that are an integrated part of this effort is design and construction of a paved 25 space parking lot located adjacent and extension of a walking trail linking playgrounds, ball fields and parking to the proposed pavilion/amphitheater.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$32,000
<b>Construction</b>	\$185,000
<b>Equipment</b>	\$17,000
<b>Total</b>	<b>\$234,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Town of Bel Air	\$53,000
Rockfield Foundation	\$50,000
State of Maryland	\$116,000
Harford County	\$15,000
<b>Total</b>	<b>\$234,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
7/1/2016	8/31/2016	10/3/2016	12/31/2016
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	20,000	35,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Town of Bel Air 39 North Hickory Avenue Bel Air, Maryland 21014		Rockfield Park 555 East Churchville Road Bel Air, Maryland 21014	
<b>20. Legislative District in Which Project is Located</b>	34B - Harford County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ X ]	[ ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Mr. Jesse Bane	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-638-4550		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
39 N. Hickory Avenue Bel Air, Maryland 21014			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	0	7000.00	7500.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Rockfield Manor Foundation	1 year	\$1	236,966
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	0		
<b>Space to be Renovated GSF</b>	0		
<b>New GSF</b>	0		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

N/A

**28. Comments**

Rockfield was acquired in 1993 by the Town of Bel Air and a Master Plan developed to guide development. This original plan has served as a guide with improvements made as needs are highlighted and funds become available. The master plan provided for a pavilion and amphitheater and this need has been underscored as more and more events are held in the park each year. Many times these events require a stage or covered meeting area that the proposed project could provide. Other uses that could take place if the pavilion were constructed are outdoor classroom activities, parks/recreation gatherings and arts/entertainment shows. In the past the Town has not programmed shelters for resident use due to lack of administrative resources. With a recent upgrade to the Town website, the proposed pavilion would be available for programming.