

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project	
		lr2186	hb0338	Broadneck High School Field House	
3. Senate Bill Sponsors				House Bill Sponsors	
				Carey	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Anne Arundel County			\$250,000		
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Broadneck High School Field House					
7. Matching Fund					
Requirements:  Grant			Type:		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Ph#	Email Address	
Kenneth Kazmarek			410-757-1300 (x253)	kkazmarek@aacps.org	
10. Description and Purpose of Organization (Limit length to visible area)					
<p>The purpose of the non-profit Bruin Athletic Boosters Club, Inc. is to raise funds to supplement Broadneck High School's Athletic Department budget and to enhance the character of the sporting activities of the school through various means of support. Through targeted fundraising, the Bruin Athletic Boosters Club has completed many projects that are all focused on adding value to the athletic complex at Broadneck High School.: *Completed major renovation of Stadium Press Box *Completed commercial kitchen upgrades to Concessions Stand *Installed state-of-the-art scoreboards in the gymnasium *Installed baseball and softball complex scoreboards *Installed multiple grass field irrigation systems *Replaced deteriorating Field House roofing and gymnasium lighting</p>					

**11. Description and Purpose of Project (Limit length to visible area)**

Originally constructed in 1990-91, the Broadneck High School Field House was built to serve a student population of 1,000. Current enrollment has swelled to 2,200 students. Updates and renovation to the Field House will include the following capital improvements: \*Storm-water remediation and regrading to resolve drainage problems at the North end of building, affecting the field house, outdoor track and tennis courts \*Upgraded plumbing, electrical & HVAC \*Restrooms to commercial grade \*Team meeting/film rooms \*Coaches offices \*Office space/training room for athletic trainers & injured athletes \*New lockers for female and male athletes

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$60,000
<b>Construction</b>	\$640,000
<b>Equipment</b>	\$75,000
<b>Total</b>	<b>\$775,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

\$60,000 15-G089, Chapter 495 MD State Matching Bond	\$60,000
\$60,000 Boosters Cash Match	\$60,000
\$150,000 15-G035, Chapter 495 MD State Matching Bon	\$150,000
\$150,000 Boosters Cash Match	\$150,000
State Grant - 2016 Request	\$250,000
On-going Boosters Fund Raising Goal	\$105,000
<b>Total</b>	<b>\$775,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
11/17/2014	1/15/2016	3/1/2016	TBD
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
210000.00	5000+		5000+
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
15-G089, Chapter 49	\$60,000	Athletic Field House Renovation and Expansion	
15-G035, Chapter 49	\$150,000	Athletic Field House Renovation and Expansion	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Bruin Athletic Boosters Club, Inc. 1265 Green Holly Dr Annapolis, MD 21409			
<b>20. Legislative District in Which Project is Located</b>			
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Michele Shipley, President	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-757-1300		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Bruin Athletic Boosters Club, Inc. 1265 Green Holly Drive Annapolis, MD 21409			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	0	0.00	0.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	3240		
<b>Space to be Renovated GSF</b>	3240		
<b>New GSF</b>	3240+1008 (28x36 addition)		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1990

**28. Comments**

Please note: The property (Broadneck High School and the Field House) is owned by the Anne Arundel County Board of Education, and it is our goal to assist in making improvements to the building and grounds, in a similar fashion to the Concessions Stand building improvements, undertaken and funded by the Bruin Athletic Boosters Club, Inc. in the Fall of 2014. The Field House renovation project will follow the guidelines of the Anne Arundel County Board of Education third party project process. The Bruin Athletic Boosters Club, Inc. and the Broadneck High School Administration have worked under these guidelines on previous occasions.

The Field House is used by nine athletic teams and 350 Broadneck High School student athletes per school year. Visiting athletic teams from all twelve county high schools also use the facility. The public restrooms are used by school and community groups, club sports and recreational leagues, at Music Boosters high school band competitions and at recreational sporting events, including multi-team tournaments.

The storm-water remediation and drainage work associated with this project is critical. Even the slightest rainfall floods the Field House facility and surrounding stadium areas. This is not only a nuisance, but a health and safety hazard that must be corrected.

Renovating and upgrading the facility will enhance the property, the grounds and the enjoyment of the entire community.