

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr1764	sb0316	lr2842	hb0478	Ulman Cancer Fund Home for Young Adult Cancer Patients and Caregivers
3. Senate Bill Sponsors				House Bill Sponsors
McFadden				McCray
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ulman Cancer Fund Home for Young Adult Cancer Patients and Caregivers				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Shara Boonshaft			410-964-0202 (x112)	shara@ulmanfund.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Ulman Cancer Fund for Young Adults was created by Doug Ulman and his family in 1997 after Doug was diagnosed with cancer during college and had difficulty finding resources for people his age. Frustrated by this void, the Ulman Family established UCF to create a community of support for young adults (ages 15- 39) and families facing cancer. UCF continues to be driven by the goal of ensuring that no young adult has to face cancer alone and remains steadfast in its mission to work for and with young adults and their families as they battle cancer by offering support, resources, and a community that recognizes the profound effect of cancer on young peoples lives. UCF provides free, innovative, and impactful programs for young adults, and their loved ones, affected by cancer, including: Patient Navigation (at Hopkins and UMD), Scholarships, and Cancer to 5K.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

In 2016, UCF will break ground on a "home away from home" to provide free lodging for young adult cancer patients, and their caregivers, in East Baltimore that will create a community that fosters peer and social support, decreases financial and other burdens, and encourages hope and healing. The House will offer eight private suites for patients and families; a suite for an onsite House Manager; large, open, communal living and dining spaces on the first floor; a health and wellness space; a meditation/relaxation room; a resource library; and a nice-sized backyard. We will also offer programming out of the House, including patient navigation services, support groups, and other social activities designed to address the feelings of social isolation experienced by young adults after a cancer diagnosis. The location of the properties in East Baltimore provides an opportunity for UCF to invest in and have a positive impact in the community.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$50,000
<b>Design</b>	\$30,000
<b>Construction</b>	\$900,000
<b>Equipment</b>	\$100,000
<b>Total</b>	<b>\$1,080,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

The Ulman Family (5-yr pledge)	\$30,000
The Ulman Cancer Fund Staff (multi-yr pledges)	\$30,000
The Ulman Cancer Fund Board (multi-yr pledges)	\$30,000
Family of Jamie L. Roberts (5-yr pledge)	\$75,000
Kirk Family Fdn (5-yr pledge)	\$75,000
Geaton & JoAnn DeCesaris Family Fdn (5-yr pledge)	\$75,000
Bradley T. MacDonald Family Fdn (6-yr pledge)	\$135,000
Philip & Meri Gibbs (5-yr pledge)	\$15,000
The Knott Foundation (5-yr pledge)	\$22,500
Other gifts and pledges	\$392,500
State Bond Bill	\$200,000
<b>Total</b>	<b>\$1,080,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
7/10/2015	3/1/2016	4/1/2016	11/15/2016
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
600000.00	0		200-500
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
n/a			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Ulman Cancer Fund for Young Adults, Inc. 1215 E. Fort Ave., Suite 104 Baltimore, MD 21230		2118 E. Madison St. Baltimore, MD 21205	
<b>20. Legislative District in Which Project is Located</b>	45 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Shara Boonshaft	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-964-0202 x112		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
1215 E. Fort Ave., Suite 104 Baltimore, MD 21230			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	1-5	0.00	200000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
n/a			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
n/a			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	4,800		
<b>Space to be Renovated GSF</b>	4,800 + 3,200 (addition)		
<b>New GSF</b>	8,000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2016

**28. Comments**

Clarification regarding Funding for the project:

Questions 13 and 15 ask about proposed and actual funds raised to date. To provide context for the information we provided, it is important to know that we are raising funds to build The UCF House through a \$3 million Capital Campaign that will support three priority areas: (1) build/open the House (i.e., capital costs) and operate it for the first three years, (2) grow our endowment, and (3) enhance our ongoing programming. Thus, only a portion of the funds raised through our Capital Campaign are for the capital costs. We launched the quiet phase of the Campaign in Q3 2015 and publicly announced the House and Campaign at our annual Blue Jeans & Bowties gala on January 30th. We are making good progress but are still actively fundraising. For example, two weeks ago we submitted a grant proposal to a Baltimore foundation requesting a 5-figure gift. We expect to continue our fundraising efforts through at least the end of 2016.

In 13, we provided information about some of our lead gifts towards our Capital Campaign as well as the aggregate amount of other gifts and pledges received to date and expected. For each gift identified, we included the amount of the gift or pledge that will go towards the capital costs.

In 15, we provided a figure that represents the portion of the gifts and pledges we have secured to date that will be used for capital costs for this project.

Our bond bill request amount -- \$200,000 -- would reflect a significant level of support from the state, but is less than a quarter of the total capital costs we expect to spend for this project.