

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2377	sb0298	lr1166	hb0176	The Arc of Carroll County Building Renovation
3. Senate Bill Sponsors				House Bill Sponsors
Carroll County Senators				Carroll County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Carroll County				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the The Arc of Carroll County building				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Don Rowe			4108484124	drowe@arccarroll.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The mission of The Arc is to support people with intellectual and developmental disabilities in their individual pursuit of a fulfilling life. This is accomplished through providing residential, day, employment, support, transportation, recreation, education, and advocacy for 700 adults and children. The Arc is committed to being a leading organization that champions for and supports people with disabilities while cultivating relationships that enrich our community.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The Arc Carroll County's current facility was constructed in 1986 with the purpose of providing workshop services to individuals with mild disabilities. Over the years, The Arc began providing services to individuals with significant disabilities and mobility issues. About 5 years ago, The Arc decided to stop providing workshop services and focus on community employment and day services. In addition, 2 years ago, The Arc began providing services to individuals with autism. The renovated 36,000 sq. ft. facility will enable The Arc to provide improved services. For example, countertops will be accessible to individuals who use wheelchairs. Changing rooms will be available to individuals who require a higher level of personal care.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$120,000
Construction	\$3,415,000
Equipment	\$250,000
Total	\$3,785,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

CDBG funding	\$532,900
Donors and pledges	\$2,127,100
Bond bill, 2014	\$175,000
Bond bill 2015	\$150,000
Loan	\$800,000
Total	\$3,785,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
8/28/2014	1/23/2015	11/9/2015	9/5/2016
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
2163000.00		135	160
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2014	\$175,000	Building renovation	
2015	\$150,000	Building renovation	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Arc Carroll County 180 Kriders Church Road Westminster, MD 21158		Same as grantee address	
20. Legislative District in Which Project is Located	5 - Carroll County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Donald Rowe, executive director	Has An Appraisal Been Done?	Yes/No
Phone:	410-848-4124		No
Address:		If Yes, List Appraisal Dates and Value	
c/o The Arc Carroll County 180 Kriders Church Road Westminster, MD 21158			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
340	350	11000000.00	11100000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	36,000		
Space to be Renovated GSF	36,000		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2016

28. Comments

Since 1955, The Arc Carroll County is committed to providing outstanding services to adults and children with intellectual and developmental disabilities. The current building renovations will allow individuals with disabilities to receive better services in a facility that is more accommodating to their individual needs and preferences. The Arc is grateful for the wide community support of our project and the proposed bond bill will enable the organization to move closer to our funding goal. The Arc is appreciative of the past legislative support and we hope that this bond bill request is successful. An exercise room will provide an opportunity for individuals to focus on weight control and maintaining range of motion. The facility was constructed when The Arc served 100 people, had a staff of 110 and a budget of under \$1 million. Today, The Arc supports over 700 adults and children, has a staff of 340 and a budget that exceeds \$11 million.