

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3495	sb1048	lr3397	hb1528	Camp Springs Elks Lodge No. 2332
3. Senate Bill Sponsors				House Bill Sponsors
Muse				Knotts
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$20,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Camp Springs Elks Lodge No. 2332				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Charles Spadone			240-475-0684	spadonecharles@aol.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>We are a non profit organization which has served the Prince Georges County community for 50 years. We are part of a National Organization providing charitable services for 150 years. Camp Springs lodge has been providing services to Special Needs School children and adults annually for 48 years. We have a rich tradition of providing support for our Veterans, Scholarship programs, Americanism essay contests, partnership with Boy Scouts for annual food collection, and support for underprivileged children to attend summer camp. We have provided individual acts of support for those who experienced catastrophic loss. We support a variety of youth activities. Examples are a Hoop Shoot competition which is a national free throw competition supported by the ELKS nationally, a Drug Awareness Program and collection of books for school reading programs.</p>				

11. Description and Purpose of Project (Limit length to visible area)

We have significant unplanned expenses as a result of PG County Fire Dept. regulatory changes from which we formerly were exempt. These are significant unplanned expenses which jeopardize our ability to continue into the future if not funded. We are also aware of PG County Dept. of Homeland Security effort to obtain support from county citizens and organizations for emergency preparedness/relief from disasters. To meet upgraded code, we need to change our fire alarm/security monitoring systems, change internal/exterior doors and renovate our kitchen including structural/changes to our ceiling, food prep equipment and venting systems. Funding of these reqts. will benefit the citizens of PG County by allowing us to continue performing many thousands of dollars of charitable giving/volunteer support to special needs citizens and others. It is also provides opportunity for expanded spt. for PG County Dept. of Homeland Security during times of disaster.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$5,000
Equipment	\$35,000
Total	\$40,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Funds Expended	\$700
Member Donations	\$10,000
Fundraising	\$9,300
Grant From State Of Maryland	\$20,000
Total	\$40,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	ASAP	ASAP
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
10700.00	20,000	20,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
NONE			
19. Legal Name and Address of Grantee		Project Address (If Different)	
BENEVOLENT AND PROTECTIVE ORDER OF ELKS #2332 CAMP SPRINGS ELKS LODGE A.K.A. MARLOW HEIGHTS LODGE #2332 7350 TEMPLE HILL ROAD TEMPLE HILLS MARYLAND		SAME	
20. Legislative District in Which Project is Located	26 - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	CHARLES SPADONE	Has An Appraisal Been Done?	Yes/No
Phone:	240-475-0684		
Address:		If Yes, List Appraisal Dates and Value	
4702 ALCON DRIVE TEMPLE HILLS, MARYLAND 20748 POSITION AT LODGE IS PAST PRESIDENT AND MEMBER OF BOARD OF DIRECTORS			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
5	5	450000.00	475000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
NOT APPLICABLE			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Not applicable			
26. Building Square Footage:			
Current Space GSF	12,600		
Space to be Renovated GSF	12,600		
New GSF	No change		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1979

28. Comments

Design and acquisition support services are minimal for this project and are being performed by lodge members in concert with vendors who will be performing much of the work in question. Some of these costs are included in the consolidated pricing for the work being performed. Additional volunteer labor will be provided to support this project which is beyond the scope of the \$20,000 requested. We are aware of the PG County Department of Homeland Security needs as a result of them partnering with us when we conducted a community health fair. Weekly services that we perform include Senior Citizens bingo and dances and we provide a monthly Sunday breakfast. We have sponsored Drug Awareness and Americanism essay contests and provided support for the Veterans at Charlotte Hall and Washington Soldiers Home for many years. Examples include sponsoring summer picnics, providing gifts and entertainment at Christmas, providing refrigeration for displaced Veterans as a result of relocation from the Gulf Coast due to hurricane Katrina. We have also worked with the PG County Clinton Office of Dept. of Veterans Affairs. Our special needs citizen activities include a 48 year partnership with Prince Georges County Public Schools. We provide annual Christmas parties to several hundred school children which include gifts, Santa Claus, food and entertainment. We also host Spring dances for special needs teens and adults which include donation of our facility, providing food and entertainment. We work with Louise Pyles Special World of Dance in supporting adult Special Needs Citizens. We have included local LIONS Club International organizations in these efforts and they have provided support.

Our facility includes a fully outfitted kitchen with large refrigeration capacity, a large hall which is used for entertainment and hosting charitable events. We have a Social Quarters for our membership which is also used as a meeting room and dining facility. We also have a bank of offices and meeting rooms downstairs including an executive level conference room and a large room used for meetings. We also have an extensive parking lot with over 200 spaces which could be used to host occasional training exercises by Homeland Security as needed.

Proposed funding sources for the project include the amounts that the lodge will provide as well as the amount that State Senator moses office and Senator Delegate Knott's office advised that we can request. Please note that State Senator Mike Miller is also familiar with our organization, has visited us and been supportive of our efforts in the past.

A schedule of ASAP is shown for start and finish of the project. We are meeting emergent requirements from the county which need to be met as soon as possible. We will execute the project within the current fiscal year that the funds are provided. Total private funds and pledges raised to date are \$10,700. Additional fund raisers are in process that will result in having the remaining funding in place by the state fiscal year during which the funding from the state will be provided and the project will be executed.