

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3781	sb1118	lr2972	hb1219	Mt. Pleasant Heritage Preservation Community Education Center
3. Senate Bill Sponsors				House Bill Sponsors
Eckardt				Mautz
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Caroline County				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Mt. Pleasant Heritage Preservation Community Education Center				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Paulette Greene			410-673-2787	mtphpi@verizon.net
10. Description and Purpose of Organization (Limit length to visible area)				
The purpose of Mt. Calvary UMC is to empower, nurture, and to encourage individuals to live fruitful lifestyles so as to strengthen both the individual and the community. Mt. Calvary UMC's goals are to provide activities that will help individual and community to attain these goals through education, recreation, and personal and professional development.				

**11. Description and Purpose of Project (Limit length to visible area)**

The nature of the project can be described as a 7,891 sq. ft. multi-purpose community hall that will enable Mt. Calvary to implement its purpose and goals by serving more people through delivery of more services. The present structure of 3,414 sq. ft. includes sanctuary, kitchen, dining and activities area. Both kitchen and activities areas will greatly increase in the proposed project with a large commercial kitchen, dining facility, a stage for live presentations, a (food) pantry, library and classrooms.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$265,000
<b>Construction</b>	\$1,135,000
<b>Equipment</b>	\$0
<b>Total</b>	<b>\$1,400,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

MD State Bond	\$200,000
Fundraising	\$700,000
Mortgage	\$500,000
<b>Total</b>	<b>\$1,400,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
2013	2015	2015	2016
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
658000.00	\$10,000		40,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Mt. Calvary United Methodist Church - Trustees 22903 Dover Bridge Road Preston, MD 21655			
<b>20. Legislative District in Which Project is Located</b>	37B - Caroline, Dorchester, Talbot, and Wicomico Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Doug Collison	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	4108223900		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
8 Goldsborough St. Easton, MD 21601			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
3	5	97000.00	110000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	3,414		
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>	7,891		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>	