

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #            Bill #		House LR #            Bill #		2. Name Of Project
lr1844	sb0279	lr3792	hb1606	Dr. Christina Phillips Community Center
3. Senate Bill Sponsors			House Bill Sponsors	
McFadden			Glenn	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$300,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dr. Christina Phillips Community Center				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of real property or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Christina Holtsclaw		410-227-1958	choltsclaw@verizon.net	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>We are in the process of completing a 7,300 sq. ft. based multi-purpose Center. It will service the low income population in East Baltimore including the Latino population . In our community there are large mounts of dropouts, pregnant teens, adults with abilities and desires, but few or no resources to enhance them. There are those desiring to get off and stay off drugs, fighting, disease, and need food and/or clothing. In addition to helping this population our project will cause approximately 15-20 jobs not including volunteer positions. We will be offering several programs including Adult Education, Dance School, Counseling, Teen Project, Health Initiatives which is free or low cost to members of the Community.</p>				

**11. Description and Purpose of Project (Limit length to visible area)**

By establishing partnership with many different agencies such as 1st call for Help, Maryland Food Bank, United Way, and East Baltimore Medical Center we serve several hundred pounds of food per week. We are also in partnership with Empowering Minds. We plan to use the funds received from the Board Bill to help build back up the gutted out buildings located at 1005-13 N. Caroline St. Baltimore, Md. 21205. We desire to further our outreach and continue to offer the services to adults and children. There is an urgent need for latch key children to have some place to go after school rather than roam the streets or be at home alone. We will supply that place for many children. We should be able to complete the Project a year after funding is in place.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$2,000
<b>Construction</b>	\$900,000
<b>Equipment</b>	\$3,000
<b>Total</b>	\$905,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Real Property	\$120,000
Personal pledged	\$50,000
Money on hand	\$25,000
Bond bill	\$300,000
Bank loan	\$300,000
Grant	\$110,000
<b>Total</b>	\$905,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
1/15/2015	7/15/2015	TBD	TBD
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
120000.00	400	1000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
	\$100,000	It was used to gut out buildings of the project site.	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Dr. Christina Phillips/Holtsclaw 2312 Caves Rd. Owings Mills, Md. 21117		1005-13 N. Caroline Street Baltimore, Md. 21205	
<b>20. Legislative District in Which Project is Located</b>	45 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Dr. Christina Phillips/Holtsclaw	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-227-1958		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
2312 Caves Rd. Owings Mills, MD 21117			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
5	20	25000.00	50000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Mornike Seaborn	1	\$4,800 /yr.	20sq. ft by
Quincy Phillips	1	\$4,800 /yr.	20sq. ft by
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	7,300 sq. ft.		
<b>Space to be Renovated GSF</b>	7,300 sq. ft.		
<b>New GSF</b>	0		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1950

**28. Comments**