HOUSE BILL 150 SENATE BILL 170

B1 7lr0199

By: **The Speaker and the President (By Request – Administration)**
Introduced and read first time: January 18, 2017
Assigned to: Appropriations and Budget and Taxation

A BILL ENTITLED

Budget Bill

(Fiscal Year 2018)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2018, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2017, and ending June 30, 2018, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants	
General Fund Appropriation, provided that this appropriation shall be reduced by $8,443,550 contingent upon the enactment of legislation level funding the grants at the fiscal 2017 amount.....	141,239,736
A15O00.02 Teacher Retirement Supplemental Grants	
General Fund Appropriation	27,658,661
A15O00.03 Miscellaneous Grants	
Special Fund Appropriation	1,040,803

SUMMARY

EXPLANATION: **CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.**
[Brackets**]** indicate matter deleted from existing law.

Total General Fund Appropriation	168,898,397
Total Special Fund Appropriation	1,040,803
Total Appropriation	169,939,200

GENERAL ASSEMBLY OF MARYLAND

B75A01.01 Senate
General Fund Appropriation 13,381,411

B75A01.02 House of Delegates
General Fund Appropriation 25,258,604

B75A01.03 General Legislative Expenses
General Fund Appropriation 1,028,412

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 Office of the Executive Director
General Fund Appropriation 11,676,730

B75A01.05 Office of Legislative Audits
General Fund Appropriation 14,367,809

B75A01.06 Office of Legislative Information Systems
General Fund Appropriation 6,233,778

B75A01.07 Office of Policy Analysis
General Fund Appropriation 18,605,930

SUMMARY

Total General Fund Appropriation	90,552,674

JUDICIARY

C00A00.01 Court of Appeals
General Fund Appropriation 11,778,805

C00A00.02 Court of Special Appeals
General Fund Appropriation 12,737,667

C00A00.03 Circuit Court Judges
General Fund Appropriation 70,287,550

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
General Fund Appropriation 191,769,037

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.06 Administrative Office of the Courts

General Fund Appropriation	68,767,932	
Special Fund Appropriation	17,000,000	
Federal Fund Appropriation	57,485	85,825,417

C00A00.07 Court Related Agencies
General Fund Appropriation 3,370,718

C00A00.08 State Law Library

General Fund Appropriation	3,538,469	
Special Fund Appropriation	9,400	3,547,869

C00A00.09 Judicial Information Systems

General Fund Appropriation	43,487,993	
Special Fund Appropriation	8,700,234	52,188,227

C00A00.10 Clerks of the Circuit Court
General Fund Appropriation 99,432,611

Special Fund Appropriation	21,240,776	120,673,387

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12 Major Information Technology Development Projects

Special Fund Appropriation		19,433,053

SUMMARY

Total General Fund Appropriation	505,170,782
Total Special Fund Appropriation	66,383,463
Total Federal Fund Appropriation	57,485
Total Appropriation	571,611,730

OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration

General Fund Appropriation		7,339,270

C80B00.02 District Operations

General Fund Appropriation	89,028,640	
Special Fund Appropriation	263,762	89,292,402

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services

General Fund Appropriation		6,601,079

C80B00.04 Involuntary Institutionalization Services

General Fund Appropriation		1,442,046

SUMMARY

Total General Fund Appropriation		104,411,035
Total Special Fund Appropriation		263,762
Total Appropriation		104,674,797

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice		
General Fund Appropriation	5,287,171	
Special Fund Appropriation	1,823,953	7,111,124

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.04 Securities Division		
General Fund Appropriation		2,772,040
C81C00.05 Consumer Protection Division		
Special Fund Appropriation		6,024,695

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division		
General Fund Appropriation		912,044
C81C00.09 Medicaid Fraud Control Unit		
General Fund Appropriation	1,184,909	
Federal Fund Appropriation	3,553,963	4,738,872
C81C00.10 People's Insurance Counsel Division		
Special Fund Appropriation		601,954
C81C00.12 Juvenile Justice Monitoring Program		
General Fund Appropriation		609,878

C81C00.14 Civil Litigation Division

General Fund Appropriation	2,593,554	
Special Fund Appropriation	485,429	3,078,983

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.15 Criminal Appeals Division

General Fund Appropriation 2,941,336

C81C00.16 Criminal Investigation Division

General Fund Appropriation 1,839,753

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.17 Educational Affairs Division

General Fund Appropriation 362,470

C81C00.18 Correctional Litigation Division

General Fund Appropriation 340,705

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement Program

Special Fund Appropriation 507,520

SUMMARY

Total General Fund Appropriation	18,843,860
Total Special Fund Appropriation	9,443,551
Total Federal Fund Appropriation	3,553,963
Total Appropriation	31,841,374

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration
General Fund Appropriation 1,483,361

MARYLAND TAX COURT

C85E00.01 Administration and Appeals
General Fund Appropriation 628,302

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings
Special Fund Appropriation 24,859,321

C90G00.02 Telecommunications, Gas, and Water Division
Special Fund Appropriation 536,910

C90G00.03 Engineering Investigations
Special Fund Appropriation 1,469,092
Federal Fund Appropriation 560,912 2,030,004

C90G00.04 Accounting Investigations
Special Fund Appropriation 693,833

C90G00.05 Common Carrier Investigations
Special Fund Appropriation 1,884,234

C90G00.06 Washington Metropolitan Area Transit Commission
Special Fund Appropriation 415,117

C90G00.07 Electricity Division

1 Special Fund Appropriation 555,979

2 C90G00.08 Public Utility Law Judge
3 Special Fund Appropriation 956,202

4 C90G00.09 Staff Counsel
5 Special Fund Appropriation 1,106,960

6 C90G00.10 Energy Analysis and Planning Division
7 Special Fund Appropriation 757,636

8 SUMMARY

9 Total Special Fund Appropriation 33,235,284
10 Total Federal Fund Appropriation 560,912
11

12 Total Appropriation 33,796,196
13

14 OFFICE OF THE PEOPLE'S COUNSEL

15 C91H00.01 General Administration
16 Special Fund Appropriation 4,068,831
17

18 SUBSEQUENT INJURY FUND

19 C94I00.01 General Administration
20 Special Fund Appropriation 2,354,242
21

22 UNINSURED EMPLOYERS' FUND

23 C96J00.01 General Administration
24 Special Fund Appropriation 1,699,513
25

26 WORKERS' COMPENSATION COMMISSION

27 C98F00.01 General Administration
28 Special Fund Appropriation 14,720,894

29 C98F00.02 Major Information Technology
30 Development Projects
31 Special Fund Appropriation 1,575,000

SUMMARY

Total Special Fund Appropriation	16,295,894

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office
General Fund Appropriation 940,196

D05E01.02 Contingent Fund
To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2018 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.
General Fund Appropriation 500,000

D05E01.05 Wetlands Administration
General Fund Appropriation 229,215

D05E01.10 Miscellaneous Grants to Private Non–Profit Groups
General Fund Appropriation 6,021,136

To provide annual grants to private groups and sponsors that have statewide implications and merit State support.

Council of State Governments	166,927
Historic Annapolis Foundation	789,000
Maryland Zoo in Baltimore	4,815,209
Western Maryland Scenic Railroad.....	250,000

SUMMARY

Total General Fund Appropriation 7,690,547

EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control

General Fund Appropriation	11,348,501	
Special Fund Appropriation	36,000	11,384,501

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction

General Fund Appropriation		401,976

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration

General Fund Appropriation	3,405,531	
Special Fund Appropriation	323,137	
Federal Fund Appropriation	8,836,227	12,564,895

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration

Special Fund Appropriation	4,497,060	
Federal Fund Appropriation	737,385	5,234,445

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation

Special Fund Appropriation		850,000

D13A13.03 State Agency Loan Program – Capital Appropriation		
Special Fund Appropriation		1,700,000
D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector		
Special Fund Appropriation		7,000,000
D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors		
Special Fund Appropriation	7,785,000	
Federal Fund Appropriation	2,500	7,787,500
D13A13.08 Renewable and Clean Energy Programs and Initiatives		
Special Fund Appropriation.....		35,000,000

SUMMARY

Total Special Fund Appropriation	56,832,060
Total Federal Fund Appropriation	739,885
Total Appropriation	57,571,945

BOARDS, COMMISSIONS, AND OFFICES

D15A05.01 Survey Commissions		
General Fund Appropriation		130,000
D15A05.03 Office of Minority Affairs		
General Fund Appropriation		1,396,271
D15A05.05 Governor's Office of Community Initiatives		
General Fund Appropriation	2,458,459	
Special Fund Appropriation	296,162	
Federal Fund Appropriation	5,349,549	8,104,170

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

D15A05.06 State Ethics Commission

General Fund Appropriation	947,324	
Special Fund Appropriation	309,824	1,257,148

D15A05.07 Health Care Alternative Dispute Resolution Office

General Fund Appropriation	386,813	
Special Fund Appropriation	32,929	419,742

D15A05.16 Governor's Office of Crime Control and Prevention

General Fund Appropriation, provided that this appropriation shall be reduced by $465,142 contingent upon the enactment of legislation reducing the required appropriation for State Aid for Police Protection to level fund aid at the fiscal 2017 amount	106,748,918	
Special Fund Appropriation	2,240,823	
Federal Fund Appropriation	49,067,086	158,056,827

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.20 State Commission on Criminal Sentencing Policy

General Fund Appropriation		499,535

D15A05.22 Governor's Grants Office

General Fund Appropriation	378,656	
Special Fund Appropriation	49,652	428,308

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Board

General Fund Appropriation		340,469

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.24 Contract Appeals Resolution

General Fund Appropriation		705,001

SUMMARY

Total General Fund Appropriation		113,991,446
Total Special Fund Appropriation		2,929,390
Total Federal Fund Appropriation		54,416,635
Total Appropriation		171,337,471

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State

General Fund Appropriation	1,971,685	
Special Fund Appropriation	884,623	2,856,308

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

General Fund Appropriation	2,667,518	
Special Fund Appropriation	837,171	3,504,689

GOVERNOR'S OFFICE FOR CHILDREN

D18A18.01 Governor's Office for Children

General Fund Appropriation		1,929,325

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

D25E03.01 General Administration		
General Fund Appropriation		2,076,902

DEPARTMENT OF AGING

D26A07.01 General Administration		
General Fund Appropriation	2,731,999	
Special Fund Appropriation	550,548	
Federal Fund Appropriation	2,211,253	5,493,800

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers Operating Fund		
General Fund Appropriation		764,003
D26A07.03 Community Services		
General Fund Appropriation	19,894,653	
Federal Fund Appropriation	27,348,210	47,242,863

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	23,390,655
Total Special Fund Appropriation	550,548
Total Federal Fund Appropriation	29,559,463

Total Appropriation		53,500,666

MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration		
General Fund Appropriation	2,574,501	
Federal Fund Appropriation	685,714	3,260,215

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund	
Special Fund Appropriation	20,000,000
D28A03.55 Baltimore Convention Center	
General Fund Appropriation	6,692,678
D28A03.58 Ocean City Convention Center	
General Fund Appropriation	1,577,090
D28A03.59 Montgomery County Conference Center	
General Fund Appropriation	1,555,250
D28A03.60 Hippodrome Performing Arts Center	
General Fund Appropriation	1,393,768
D28A03.63 Office of Sports Marketing	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.66 Baltimore City Public Schools Construction Financing Fund	
Special Fund Appropriation	20,000,000
D28A03.68 Baltimore City CORE	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

SUMMARY

Total General Fund Appropriation	11,218,786
Total Special Fund Appropriation	40,000,000
Total Appropriation	51,218,786

STATE BOARD OF ELECTIONS

D38I01.01 General Administration		
General Fund Appropriation	4,483,555	
Special Fund Appropriation	109,106	4,592,661
D38I01.02 Help America Vote Act		
General Fund Appropriation	3,017,331	
Special Fund Appropriation	7,477,695	
Federal Fund Appropriation	85,000	10,580,026
D38I01.03 Major Information Technology Development Projects		
Special Fund Appropriation		4,455,521
D38I01.04 Campaign Finance Fund		
General Fund Appropriation		1,032,852

SUMMARY

Total General Fund Appropriation	8,533,738
Total Special Fund Appropriation	12,042,322
Total Federal Fund Appropriation	85,000
Total Appropriation	20,661,060

DEPARTMENT OF PLANNING

D40W01.01 Operations Division	
General Fund Appropriation	2,878,189
D40W01.02 State Clearinghouse	

General Fund Appropriation		528,626
D40W01.03 Planning Data and Research		
General Fund Appropriation		2,270,494
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
D40W01.04 Planning Coordination		
General Fund Appropriation	1,924,186	
Federal Fund Appropriation	50,709	1,974,895
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
D40W01.07 Management Planning and Educational Outreach		
General Fund Appropriation	1,491,615	
Special Fund Appropriation	3,221,675	
Federal Fund Appropriation	852,662	5,565,952
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
D40W01.08 Museum Services		
General Fund Appropriation	2,239,267	
Special Fund Appropriation	628,659	
Federal Fund Appropriation	84,678	2,952,604
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		

D40W01.09 Research Survey and Registration		
General Fund Appropriation	915,755	
Special Fund Appropriation	117,525	
Federal Fund Appropriation	332,117	1,365,397

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services		
General Fund Appropriation	757,176	
Special Fund Appropriation	396,258	
Federal Fund Appropriation	267,614	1,421,048

D40W01.11 Historic Preservation – Capital Appropriation	
Special Fund Appropriation	300,000
D40W01.12 Sustainable Communities Tax Credit	
General Fund Appropriation	9,000,000

SUMMARY

Total General Fund Appropriation	22,005,308
Total Special Fund Appropriation	4,664,117
Total Federal Fund Appropriation	1,587,780
Total Appropriation	28,257,205

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters		
General Fund Appropriation	2,514,588	
Special Fund Appropriation	39,976	
Federal Fund Appropriation	390,478	2,945,042
D50H01.02 Air Operations and Maintenance		
General Fund Appropriation	765,629	

Federal Fund Appropriation	4,029,275	4,794,904

D50H01.03 Army Operations and Maintenance

General Fund Appropriation	4,004,360	
Special Fund Appropriation	121,991	
Federal Fund Appropriation	9,340,169	13,466,520

D50H01.04 Capital Appropriation

Federal Fund Appropriation		35,574,000

D50H01.05 State Operations

General Fund Appropriation	3,042,292	
Federal Fund Appropriation	3,386,072	6,428,364

D50H01.06 Maryland Emergency Management Agency

General Fund Appropriation	2,037,921	
Special Fund Appropriation	18,125,000	
Federal Fund Appropriation	34,766,091	54,929,012

SUMMARY

Total General Fund Appropriation	12,364,790
Total Special Fund Appropriation	18,286,967
Total Federal Fund Appropriation	87,486,085
Total Appropriation	118,137,842

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

Special Fund Appropriation	16,274,405	
Federal Fund Appropriation	2,444,280	18,718,685

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D53T00.02 Maryland Information Technology Development Projects		
Special Fund Appropriation		8,650,000

SUMMARY

Total Special Fund Appropriation		24,924,405
Total Federal Fund Appropriation		2,444,280
Total Appropriation		27,368,685

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program		
General Fund Appropriation		1,557,833
D55P00.02 Cemetery Program		
General Fund Appropriation	1,893,232	
Special Fund Appropriation	687,706	
Federal Fund Appropriation	1,588,420	4,169,358
D55P00.03 Memorials and Monuments Program		
General Fund Appropriation		407,082
D55P00.04 Cemetery Program – Capital Appropriation		
Federal Fund Appropriation		7,720,000
D55P00.05 Veterans Home Program		
General Fund Appropriation	3,348,759	
Special Fund Appropriation	3,070,685	
Federal Fund Appropriation	15,150,000	21,569,444
D55P00.08 Executive Direction		
General Fund Appropriation		861,741
D55P00.11 Outreach and Advocacy		
General Fund Appropriation		215,419

SUMMARY

Total General Fund Appropriation	8,284,066
Total Special Fund Appropriation	3,758,391

Total Federal Fund Appropriation		24,458,420
Total Appropriation		36,500,877

STATE ARCHIVES

D60A10.01 Archives		
General Fund Appropriation	4,977,543	
Special Fund Appropriation	3,574,454	8,551,997
D60A10.02 Artistic Property		
General Fund Appropriation	490,952	
Special Fund Appropriation	36,987	527,939

SUMMARY

Total General Fund Appropriation	5,468,495
Total Special Fund Appropriation	3,611,441
Total Appropriation	9,079,936

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange		
Special Fund Appropriation	24,924,841	
Federal Fund Appropriation	26,947,514	51,872,355
D78Y01.02 Major Information Technology Development Projects		
Special Fund Appropriation	10,075,159	
Federal Fund Appropriation	20,525,845	30,601,004
D78Y01.03 Reinsurance Program		
Special Fund Appropriation		21,300,000

SUMMARY

Total Special Fund Appropriation	56,300,000
Total Federal Fund Appropriation	47,473,359

Total Appropriation		103,773,359

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations		
Special Fund Appropriation	31,774,000	
Federal Fund Appropriation	728,701	32,502,701

D80Z01.02 Major Information Technology Development Projects	
Special Fund Appropriation	355,000

SUMMARY

Total Special Fund Appropriation	32,129,000
Total Federal Fund Appropriation	728,701
Total Appropriation	32,857,701

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration		
General Fund Appropriation	191,553	
Special Fund Appropriation	571,093	762,646

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration	
Special Fund Appropriation	52,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 COMPTROLLER OF MARYLAND

2 OFFICE OF THE COMPTROLLER

3 E00A01.01 Executive Direction		
4 General Fund Appropriation	3,766,665	
5 Special Fund Appropriation	657,403	4,424,068
6		
7 E00A01.02 Financial and Support Services		
8 General Fund Appropriation	2,711,247	
9 Special Fund Appropriation	469,438	3,180,685
10		

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 SUMMARY

17 Total General Fund Appropriation	6,477,912
18 Total Special Fund Appropriation	1,126,841
19	
20 Total Appropriation	7,604,753
21	

22 GENERAL ACCOUNTING DIVISION

23 E00A02.01 Accounting Control and Reporting	
24 General Fund Appropriation	5,706,006
25	

26 BUREAU OF REVENUE ESTIMATES

27 E00A03.01 Estimating of Revenues	
28 General Fund Appropriation	1,425,625
29	

30 REVENUE ADMINISTRATION DIVISION

31 E00A04.01 Revenue Administration		
32 General Fund Appropriation	29,000,127	
33 Special Fund Appropriation	4,761,284	33,761,411
34		

1 COMPLIANCE DIVISION

2 E00A05.01 Compliance Administration
3 General Fund Appropriation 25,810,406
4 Special Fund Appropriation..... 11,062,810 36,873,216
5

6 FIELD ENFORCEMENT DIVISION

7 E00A06.01 Field Enforcement Administration
8 General Fund Appropriation 3,314,031
9 Special Fund Appropriation 3,574,887 6,888,918
10

11 CENTRAL PAYROLL BUREAU

12 E00A09.01 Payroll Management
13 General Fund Appropriation 2,562,157
14 Special Fund Appropriation 171,888 2,734,045
15

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21 INFORMATION TECHNOLOGY DIVISION

22 E00A10.01 Annapolis Data Center Operations

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28 E00A10.02 Comptroller IT Services
29 General Fund Appropriation 21,588,904
30 Special Fund Appropriation 3,676,395 25,265,299
31

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for

operating expenses in this program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management		
General Fund Appropriation	5,187,456	
Special Fund Appropriation	647,253	5,834,709

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B01.02 Major Information Technology Development Projects	
Special Fund Appropriation	108,375

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	5,187,456
Total Special Fund Appropriation	755,628
Total Appropriation	5,943,084

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses		
General Fund Appropriation	50,000	
Special Fund Appropriation	1,455,000	1,505,000

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director		
General Fund Appropriation, provided that this appropriation shall be reduced by $2,124,135 contingent upon the enactment of legislation that increases the local share to 70% of the cost of the Office of the Director program. Authorization is granted to process a special fund budget amendment of $2,124,135 to replace the aforementioned General Fund amount.....	2,878,453	
Special Fund Appropriation	156,025	3,034,478
E50C00.02 Real Property Valuation		
General Fund Appropriation, provided that this appropriation shall be reduced by $7,097,754 contingent upon the enactment of legislation that increases the local share to 70% of the cost of the Real Property Valuation program. Authorization is granted to process a special fund budget amendment of $7,097,754 to replace the aforementioned General Fund amount	17,744,925	
Special Fund Appropriation	17,743,846	35,488,771

E50C00.04 Office of Information Technology

General Fund Appropriation, provided that this appropriation shall be reduced by $946,759 contingent upon the enactment of legislation that increases the local share to

70% of the cost of the Office of Information Technology program. Authorization is granted to process a special fund budget amendment of $946,759 to replace the aforementioned General Fund amount	2,366,892	
Special Fund Appropriation	2,366,903	4,733,795

E50C00.05 Business Property Valuation

General Fund Appropriation, provided that this appropriation shall be reduced by $694,059 contingent upon the enactment of legislation that increases the local share to 70% of the cost of the Business Property Valuation program. Authorization is granted to process a special fund budget amendment of $694,059 to replace the aforementioned General Fund amount	1,735,341	
Special Fund Appropriation	1,734,956	3,470,297

E50C00.06 Tax Credit Payments

General Fund Appropriation		87,514,587

E50C00.08 Property Tax Credit Programs

General Fund Appropriation	1,912,328	
Special Fund Appropriation	853,268	2,765,596

E50C00.10 Charter Unit

General Fund Appropriation	74,773	
Special Fund Appropriation	5,583,305	5,658,078

SUMMARY

Total General Fund Appropriation	114,227,299
Total Special Fund Appropriation	28,438,303
Total Appropriation	142,665,602

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

E75D00.01 Administration and Operations

Special Fund Appropriation	68,984,798

E75D00.02 Video Lottery Terminal and Gaming Operations		
General Fund Appropriation	20,083,420	
Special Fund Appropriation	11,857,000	31,940,420

SUMMARY

Total General Fund Appropriation	20,083,420
Total Special Fund Appropriation	80,841,798
Total Appropriation	100,925,218

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals Boards	
General Fund Appropriation	1,051,429

1 DEPARTMENT OF BUDGET AND MANAGEMENT

2 OFFICE OF THE SECRETARY

3 F10A01.01 Executive Direction
4 General Fund Appropriation 2,234,595

5 Funds are appropriated in other agency
6 budgets and funds will be transferred from
7 the Employees' and Retirees' Health
8 Insurance Non–Budgeted Fund Accounts
9 to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13 F10A01.02 Division of Finance and Administration
14 General Fund Appropriation 1,166,478

15 F10A01.03 Central Collection Unit
16 Special Fund Appropriation 16,014,892

17 F10A01.04 Division of Procurement Policy and
18 Administration
19 General Fund Appropriation 2,134,685

20 SUMMARY

21 Total General Fund Appropriation 5,535,758
22 Total Special Fund Appropriation 16,014,892
23

24 Total Appropriation 21,550,650
25

26 OFFICE OF PERSONNEL SERVICES AND BENEFITS

27 F10A02.01 Executive Direction
28 General Fund Appropriation 1,811,610

29 F10A02.02 Division of Employee Benefits

30 Funds will be transferred from the Employees'
31 and Retirees' Health Insurance
32 Non–Budgeted Fund Accounts to pay for
33 administration services provided by this
34 program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation		2,903,378

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation		2,271,596

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.07 Division of Recruitment and Examination

General Fund Appropriation		1,333,099

F10A02.08 Statewide Expenses

General Fund Appropriation, provided that funds appropriated for State Law Enforcement Officers Labor Alliance Bargaining agreement provisions may be transferred to programs of other State agencies	3,000,000	
Special Fund Appropriation, provided that funds appropriated for State Law Enforcement Officers Labor Alliance Bargaining agreement provisions may be transferred to programs of other State agencies	516,438	
Federal Fund Appropriation, provided that funds appropriated may be transferred to programs of other State agencies	5,837	3,522,275

SUMMARY

Total General Fund Appropriation	11,319,683
Total Special Fund Appropriation	516,438

Total Federal Fund Appropriation		5,837
Total Appropriation		11,841,958

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation

General Fund Appropriation		2,914,961

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation

General Fund Appropriation		1,323,928

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies	28,302,775	
Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies	3,500,000	31,802,775

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology

General Fund Appropriation		3,098,382

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security

General Fund Appropriation		3,809,677

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.03 Application Systems Management

General Fund Appropriation		11,312,994

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Infrastructure

General Fund Appropriation	10,381,933	
Special Fund Appropriation	1,894,000	12,275,933

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.05 Chief of Staff

General Fund Appropriation		1,489,695

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.06 Major Information Technology Development Projects

Special Fund Appropriation	1,606,008

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.07 Radio

General Fund Appropriation	35,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.09 Telecommunications Access of Maryland

Special Fund Appropriation	4,096,625

SUMMARY

Total General Fund Appropriation	30,127,681
Total Special Fund Appropriation	7,596,633
Total Appropriation	37,724,314

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency
Special Fund Appropriation 23,416,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff
Special Fund Appropriation 1,773,790

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

General Fund Appropriation		1,561,481

H00A01.02 Administration

General Fund Appropriation		2,275,523

SUMMARY

Total General Fund Appropriation		3,837,004

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation	9,096,177	
Special Fund Appropriation	59,224	
Federal Fund Appropriation	301,867	9,457,268

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance

General Fund Appropriation	32,148,316	
Special Fund Appropriation	396,701	
Federal Fund Appropriation	1,034,041	33,579,058

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

General Fund Appropriation		1,540

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation		1,671,054

SUMMARY

Total General Fund Appropriation		33,820,910
Total Special Fund Appropriation		396,701
Total Federal Fund Appropriation		1,034,041
Total Appropriation		35,251,652

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation	3,924,633	
Special Fund Appropriation	2,150,041	6,074,674

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation	1,633,113	
Special Fund Appropriation	350,320	1,983,433

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction		
General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2017	15,198,183	
Special Fund Appropriation	1,000,000	16,198,183

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction		
Special Fund Appropriation		29,943,905
J00A01.02 Operating Grants–In–Aid		
Special Fund Appropriation	4,044,334	
Federal Fund Appropriation	8,887,215	12,931,549
J00A01.03 Facilities and Capital Equipment		
Special Fund Appropriation, provided that these funds intended as transportation grants shall be allocated as follows:		
Baltimore City	5,484,423	
County Governments.....	27,422,115	
Municipal Governments	20,109,551	
Further provided that $27,422,115 of this appropriation to county governments and $20,109,551 to municipal governments shall be allocated to eligible counties and municipalities as provided in Sections 8–404 and 8–405 of the Transportation Article and may be expended only in accordance with Section 8–408 of the Transportation Article	83,366,089	
Federal Fund Appropriation	13,871,000	97,237,089
J00A01.04 Washington Metropolitan Area Transit – Operating		
Special Fund Appropriation		365,284,953
J00A01.05 Washington Metropolitan Area Transit – Capital		
Special Fund Appropriation		155,922,000
J00A01.07 Office of Transportation Technology Services		
Special Fund Appropriation		45,817,796
J00A01.08 Major Information Technology		

Development Projects		
Special Fund Appropriation		6,574,237

SUMMARY

Total Special Fund Appropriation	690,953,314
Total Federal Fund Appropriation	22,758,215
Total Appropriation	713,711,529

DEBT SERVICE REQUIREMENTS

J00A04.01 Debt Service Requirements		
Special Fund Appropriation		328,755,010

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment		
Special Fund Appropriation	879,416,000	
Federal Fund Appropriation	567,248,000	1,446,664,000
J00B01.02 State System Maintenance		
Special Fund Appropriation	255,241,531	
Federal Fund Appropriation	11,971,503	267,213,034
J00B01.03 County and Municipality Capital Funds		
Special Fund Appropriation	4,850,000	
Federal Fund Appropriation	72,350,000	77,200,000
J00B01.04 Highway Safety Operating Program		
Special Fund Appropriation	7,858,944	
Federal Fund Appropriation	3,250,242	11,109,186
J00B01.05 County and Municipality Funds		
Special Fund Appropriation		175,501,536
J00B01.08 Major Information Technology Development Projects		
Special Fund Appropriation	1,590,000	

Federal Fund Appropriation	3,484,000	5,074,000

SUMMARY

Total Special Fund Appropriation	1,324,458,011
Total Federal Fund Appropriation	658,303,745
Total Appropriation	1,982,761,756

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations		
Special Fund Appropriation	51,518,710	
Federal Fund Appropriation	119,430	51,638,140
J00D00.02 Port Facilities and Capital Equipment		
Special Fund Appropriation	95,186,000	
Federal Fund Appropriation	3,394,000	98,580,000

SUMMARY

Total Special Fund Appropriation	146,704,710
Total Federal Fund Appropriation	3,513,430
Total Appropriation	150,218,140

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations		
Special Fund Appropriation	191,398,166	
Federal Fund Appropriation	178,911	191,577,077
J00E00.03 Facilities and Capital Equipment		
Special Fund Appropriation		18,023,988
J00E00.04 Maryland Highway Safety Office		
Special Fund Appropriation	2,323,643	
Federal Fund Appropriation	12,999,536	15,323,179

J00E00.08 Major Information Technology Development Projects		
Special Fund Appropriation		4,389,000

SUMMARY

Total Special Fund Appropriation	216,134,797
Total Federal Fund Appropriation	13,178,447
Total Appropriation	229,313,244

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration		
Special Fund Appropriation	87,471,758	
Federal Fund Appropriation	252,500	87,724,258
J00H01.02 Bus Operations		
Special Fund Appropriation	412,457,524	
Federal Fund Appropriation	16,865,835	429,323,359
J00H01.04 Rail Operations		
Special Fund Appropriation	200,756,517	
Federal Fund Appropriation	21,838,067	222,594,584
J00H01.05 Facilities and Capital Equipment		
Special Fund Appropriation	264,777,000	
Federal Fund Appropriation	356,051,000	620,828,000
J00H01.06 Statewide Programs Operations		
Special Fund Appropriation	68,187,707	
Federal Fund Appropriation	20,544,262	88,731,969
J00H01.08 Major Information Technology Development Projects		
Special Fund Appropriation		13,450,000

SUMMARY

Total Special Fund Appropriation		1,047,100,506
Total Federal Fund Appropriation		415,551,664
Total Appropriation		1,462,652,170

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations		
Special Fund Appropriation	193,870,949	
Federal Fund Appropriation	645,500	194,516,449
J00I00.03 Airport Facilities and Capital Equipment		
Special Fund Appropriation	101,087,000	
Federal Fund Appropriation	5,517,000	106,604,000

SUMMARY

Total Special Fund Appropriation	294,957,949
Total Federal Fund Appropriation	6,162,500
Total Appropriation	301,120,449

1 DEPARTMENT OF NATURAL RESOURCES

2 OFFICE OF THE SECRETARY

3 K00A01.01 Secretariat		
4 General Fund Appropriation	1,217,112	
5 Special Fund Appropriation	1,617,947	
6 Federal Fund Appropriation	100,600	2,935,659
7		
8 K00A01.02 Office of the Attorney General		
9 General Fund Appropriation	725,723	
10 Special Fund Appropriation	1,102,198	1,827,921
11		
12 K00A01.03 Finance and Administrative Services		
13 General Fund Appropriation	3,936,897	
14 Special Fund Appropriation	3,494,069	
15 Federal Fund Appropriation	151,507	7,582,473
16		
17 K00A01.04 Human Resource Service		
18 General Fund Appropriation	1,057,019	
19 Special Fund Appropriation	544,944	
20 Federal Fund Appropriation	41,400	1,643,363
21		
22 K00A01.05 Information Technology Service		
23 General Fund Appropriation	272,742	
24 Special Fund Appropriation	1,795,808	
25 Federal Fund Appropriation	114,600	2,183,150
26		
27 K00A01.06 Office of Communications		
28 General Fund Appropriation	582,836	
29 Special Fund Appropriation	508,816	1,091,652
30		

31 SUMMARY

32 Total General Fund Appropriation	7,792,329
33 Total Special Fund Appropriation	9,063,782
34 Total Federal Fund Appropriation	408,107
35	
36 Total Appropriation	17,264,218
37	

FOREST SERVICE

K00A02.09 Forest Service		
General Fund Appropriation	1,983,218	
Special Fund Appropriation	7,760,089	
Federal Fund Appropriation	1,905,360	11,648,667

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service		
General Fund Appropriation	85,000	
Special Fund Appropriation	5,216,196	
Federal Fund Appropriation	5,883,631	11,184,827

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations		
Special Fund Appropriation	44,359,414	
Federal Fund Appropriation	258,000	44,617,414

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation		1,900,000

SUMMARY

Total Special Fund Appropriation	46,259,414
Total Federal Fund Appropriation	258,000
Total Appropriation	46,517,414

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning

General Fund Appropriation	200,166	
Special Fund Appropriation	5,026,340	5,226,506

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of the Special Fund allowance, $69,187,387 represents that share of Program Open Space revenues available for State projects and $37,213,279 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of

Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; Chapter 463, Laws of Maryland, 2014; Chapter 495, Laws of Maryland, 2015; Chapter 27, Laws of Maryland, 2016; and for any of the following State and local projects.....	106,400,666	
Allowance, Local Projects $37,213,279		
Land Acquisitions $27,415,962		
Department of Natural Resources Capital Improvements:		
Natural Resource Development Fund $11,797,000		
Ocean City Beach Maintenance $1,000,000		
Critical Maintenance Program $6,000,000		
Subtotal $18,797,000		
Heritage Conservation Fund $4,060,700		
Rural Legacy $18,913,725		
Allowance, State Projects $69,187,387		
Federal Fund Appropriation	3,000,000	109,400,666

SUMMARY

Total General Fund Appropriation		200,166
Total Special Fund Appropriation		111,427,006
Total Federal Fund Appropriation		3,000,000
Total Appropriation		114,627,172

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service

Special Fund Appropriation		3,820,491

NATURAL RESOURCES POLICE

K00A07.01 General Direction

General Fund Appropriation	9,101,890	
Special Fund Appropriation	868,719	
Federal Fund Appropriation	4,217,242	14,187,851

K00A07.04 Field Operations

General Fund Appropriation	26,106,560	
Special Fund Appropriation	6,545,745	
Federal Fund Appropriation	2,025,879	34,678,184

SUMMARY

Total General Fund Appropriation	35,208,450
Total Special Fund Appropriation	7,414,464
Total Federal Fund Appropriation	6,243,121
Total Appropriation	48,866,035

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction

General Fund Appropriation	1,137,892	
Special Fund Appropriation	3,969,758	5,107,650

Funds are appropriated in other units of the

Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance

Special Fund Appropriation		1,000,000

SUMMARY

Total General Fund Appropriation		1,137,892
Total Special Fund Appropriation		4,969,758
Total Appropriation		6,107,650

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission

General Fund Appropriation		2,003,313

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program

General Fund Appropriation	486,333	
Special Fund Appropriation	5,850,899	6,337,232

K00A12.06 Monitoring and Ecosystem Assessment

General Fund Appropriation	2,623,523	
Special Fund Appropriation	2,640,554	
Federal Fund Appropriation	1,822,282	7,086,359

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey

General Fund Appropriation	1,404,742	
Special Fund Appropriation	398,131	
Federal Fund Appropriation	220,557	2,023,430

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	4,514,598
Total Special Fund Appropriation	8,889,584
Total Federal Fund Appropriation	2,042,839
Total Appropriation	15,447,021

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust

General Fund Appropriation		604,783

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital

Special Fund Appropriation	10,500,000	
Federal Fund Appropriation	900,000	11,400,000

K00A14.02 Chesapeake and Coastal Service

General Fund Appropriation	1,870,045	
Special Fund Appropriation	56,561,518	
Federal Fund Appropriation	9,301,627	67,733,190

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	1,870,045
Total Special Fund Appropriation	67,061,518
Total Federal Fund Appropriation	10,201,627
Total Appropriation	79,133,190

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

General Fund Appropriation	6,441,283	
Special Fund Appropriation	15,306,923	
Federal Fund Appropriation	4,896,798	26,645,004

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction		
General Fund Appropriation		1,709,806
L00A11.02 Administrative Services		
General Fund Appropriation		1,899,918
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
L00A11.03 Central Services		
General Fund Appropriation	1,246,671	
Federal Fund Appropriation	280,000	1,526,671
Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
L00A11.04 Maryland Agricultural Commission		
General Fund Appropriation		96,980
L00A11.05 Maryland Agricultural Land Preservation Foundation		
Special Fund Appropriation		1,573,648
L00A11.11 Capital Appropriation		
Special Fund Appropriation.....		32,923,775

SUMMARY

Total General Fund Appropriation	4,953,375
Total Special Fund Appropriation	34,497,423
Total Federal Fund Appropriation	280,000
Total Appropriation	39,730,798

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary		
General Fund Appropriation		212,215
L00A12.02 Weights and Measures		
General Fund Appropriation	362,740	
Special Fund Appropriation	1,713,250	2,075,990
L00A12.03 Food Quality Assurance		
General Fund Appropriation	168,138	
Special Fund Appropriation	1,784,527	
Federal Fund Appropriation	163,000	2,115,665
L00A12.04 Maryland Agricultural Statistics Services		
General Fund Appropriation		20,727
L00A12.05 Animal Health		
General Fund Appropriation	2,148,281	
Special Fund Appropriation	459,029	
Federal Fund Appropriation	440,557	3,047,867
L00A12.07 State Board of Veterinary Medical Examiners		
Special Fund Appropriation		709,763
L00A12.08 Maryland Horse Industry Board		
Special Fund Appropriation		309,113
L00A12.10 Marketing and Agriculture Development		
General Fund Appropriation	735,630	
Special Fund Appropriation	6,055,472	
Federal Fund Appropriation	1,368,895	8,159,997

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.11 Maryland Agricultural Fair Board		
Special Fund Appropriation		1,460,000
L00A12.13 Tobacco Transition Program		
Special Fund Appropriation		1,000,000
L00A12.18 Rural Maryland Council		
General Fund Appropriation		4,167,000
L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund		
General Fund Appropriation		167,000
L00A12.20 Maryland Agricultural and Resource–Based Industry Development Corporation		
General Fund Appropriation, provided that this appropriation shall be reduced by $2,500,000 contingent upon the enactment of legislation providing funding over two years for the Next Generation Farmland Acquisition Program		7,875,000

SUMMARY

Total General Fund Appropriation	15,856,731
Total Special Fund Appropriation	13,491,154
Total Federal Fund Appropriation	1,972,452
Total Appropriation	31,320,337

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary		
General Fund Appropriation		77,460
L00A14.02 Forest Pest Management		
General Fund Appropriation	962,664	
Special Fund Appropriation.....	101,114	
Federal Fund Appropriation	355,246	1,419,024
L00A14.03 Mosquito Control		
General Fund Appropriation	1,007,061	
Special Fund Appropriation	1,698,241	2,705,302

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.04 Pesticide Regulation		
Special Fund Appropriation	758,950	
Federal Fund Appropriation	363,181	1,122,131
L00A14.05 Plant Protection and Weed Management		
General Fund Appropriation	926,387	
Special Fund Appropriation	228,121	
Federal Fund Appropriation	236,029	1,390,537

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.06 Turf and Seed		
General Fund Appropriation	830,624	
Special Fund Appropriation	275,689	1,106,313
L00A14.09 State Chemist		
Special Fund Appropriation	3,156,892	
Federal Fund Appropriation	98,611	3,255,503

SUMMARY

Total General Fund Appropriation	3,804,196
Total Special Fund Appropriation	6,219,007
Total Federal Fund Appropriation	1,053,067
Total Appropriation	11,076,270

OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary		
General Fund Appropriation		211,122
L00A15.02 Program Planning and Development		
General Fund Appropriation	450,230	
Special Fund Appropriation	249,937	
Federal Fund Appropriation	137,000	837,167

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations		
General Fund Appropriation		7,481,663
L00A15.04 Resource Conservation Grants		
General Fund Appropriation	751,843	
Special Fund Appropriation	14,163,003	14,914,846

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management		
General Fund Appropriation	1,453,651	
Special Fund Appropriation	93,315	1,546,966

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation		
General Fund Appropriation	385,295	
Federal Fund Appropriation	161,000	546,295

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	10,733,804
Total Special Fund Appropriation	14,506,255
Total Federal Fund Appropriation	298,000
Total Appropriation	25,538,059

1 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

2 OFFICE OF THE SECRETARY

3 M00A01.01 Executive Direction		
4 General Fund Appropriation	10,244,487	
5 Federal Fund Appropriation	2,255,610	12,500,097
6		

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 M00A01.02 Operations		
13 General Fund Appropriation	13,359,659	
14 Federal Fund Appropriation	13,851,038	27,210,697
15		

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21 M00A01.08 Major Information Technology	
22 Development Projects	
23 Special Fund Appropriation	1,409,463

24 SUMMARY

25 Total General Fund Appropriation	23,604,146
26 Total Special Fund Appropriation	1,409,463
27 Total Federal Fund Appropriation	16,106,648
28	
29 Total Appropriation	41,120,257
30	

31 REGULATORY SERVICES

32 M00B01.03 Office of Health Care Quality		
33 General Fund Appropriation	12,777,607	
34 Special Fund Appropriation	535,871	
35 Federal Fund Appropriation	6,588,649	19,902,127
36		

M00B01.04 Health Professionals Boards and Commissions		
General Fund Appropriation	499,166	
Special Fund Appropriation	19,738,350	20,237,516

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing	
Special Fund Appropriation	8,903,529

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.06 Maryland Board of Physicians	
Special Fund Appropriation	10,091,088

SUMMARY

Total General Fund Appropriation	13,276,773
Total Special Fund Appropriation	39,268,838
Total Federal Fund Appropriation	6,588,649
Total Appropriation	59,134,260

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction		
General Fund Appropriation	6,968,966	
Special Fund Appropriation	364,820	
Federal Fund Appropriation	910,053	8,243,839

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement		
General Fund Appropriation	1,389,009	
Federal Fund Appropriation	1,564,521	2,953,530

M00F02.07 Core Public Health Services		
General Fund Appropriation, provided that this appropriation shall be reduced by $747,276 contingent upon the enactment of legislation reducing the required appropriation for Core Public Health Services to level fund aid at the fiscal 2017 level	50,235,750	
Federal Fund Appropriation	4,493,000	54,728,750

SUMMARY

Total General Fund Appropriation	51,624,759
Total Federal Fund Appropriation	6,057,521
Total Appropriation	57,682,280

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services		
General Fund Appropriation	15,852,024	
Special Fund Appropriation	62,750,897	
Federal Fund Appropriation	63,947,368	142,550,289

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services

General Fund Appropriation, provided that this appropriation shall be reduced by $15,000,000 contingent upon the enactment of legislation reducing the operating grant for the Prince George's County Regional Medical Center	51,410,693	
Special Fund Appropriation	49,272,287	
Federal Fund Appropriation	151,358,529	252,041,509

SUMMARY

Total General Fund Appropriation	67,262,717
Total Special Fund Appropriation	112,023,184
Total Federal Fund Appropriation	215,305,897
Total Appropriation	394,591,798

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

General Fund Appropriation	12,797,698

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

General Fund Appropriation	366,600	
Federal Fund Appropriation	16,358,096	16,724,696

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations		
General Fund Appropriation	23,411,432	
Special Fund Appropriation	301,168	23,712,600

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations		
General Fund Appropriation	21,038,844	
Special Fund Appropriation	2,800,365	23,839,209

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services		
General Fund Appropriation	35,307,657	
Special Fund Appropriation	7,133,257	
Federal Fund Appropriation	3,843,265	46,284,179

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction		
General Fund Appropriation		2,091,475

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction		
General Fund Appropriation	15,674,260	
Special Fund Appropriation	308,894	
Federal Fund Appropriation	6,387,053	22,370,207

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.02 Community Services

General Fund Appropriation, provided that this appropriation shall be reduced by $3,750,000 contingent upon the enactment of legislation reducing the required special fund appropriation for the Maryland Community Health Resources Commission. Authorization is granted to process a special fund budget amendment of $3,750,000 to replace the aforementioned General Fund amount.

Further provided that this appropriation shall be reduced by $1,086,000 contingent upon legislative authorization to use Senior Prescription Drug Assistance Program revenue for the Community Services Program. Authorization is granted to process a special fund budget amendment of $1,086,000 to replace the aforementioned General Fund amount..... 166,355,401

Special Fund Appropriation 28,803,926

Federal Fund Appropriation 67,522,660 262,681,987

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

General Fund Appropriation 73,652,748

SUMMARY

Total General Fund Appropriation 255,682,409

Total Special Fund Appropriation 29,112,820

Total Federal Fund Appropriation 73,909,713

Total Appropriation		358,704,942

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center		
General Fund Appropriation	19,527,237	
Special Fund Appropriation	1,431,542	20,958,779

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents – Baltimore		
General Fund Appropriation	12,270,113	
Special Fund Appropriation	2,227,364	
Federal Fund Appropriation	78,478	14,575,955

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center		
General Fund Appropriation	20,105,202	
Special Fund Appropriation	8,576	20,113,778

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center		
General Fund Appropriation	74,232,729	
Special Fund Appropriation	134,336	74,367,065

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center		
General Fund Appropriation	82,033,543	
Special Fund Appropriation	2,843,772	
Federal Fund Appropriation	20,332	84,897,647

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center		
General Fund Appropriation	67,188,989	
Special Fund Appropriation	90,070	67,279,059

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children and Adolescents		
General Fund Appropriation	11,370,394	
Special Fund Appropriation	133,248	
Federal Fund Appropriation	50,218	11,553,860

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance		
General Fund Appropriation	795,204	
Special Fund Appropriation	533,281	1,328,485

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction		
General Fund Appropriation	5,135,984	
Federal Fund Appropriation	3,606,659	8,742,643
M00M01.02 Community Services		
General Fund Appropriation, provided that this appropriation shall be reduced by $8,444,522 contingent upon the enactment of legislation reducing the mandated provider rate increase from 3.5% to 2.0% for the Developmental Disabilities Administration	604,746,036	
Special Fund Appropriation	5,695,718	
Federal Fund Appropriation, provided that this appropriation shall be reduced by $7,011,659 contingent upon the enactment of legislation reducing the mandated provider rate increase from 3.5% to 2.0% for the Developmental Disabilities Administration	502,247,349	1,112,689,103

SUMMARY

Total General Fund Appropriation	609,882,020
Total Special Fund Appropriation	5,695,718
Total Federal Fund Appropriation	505,854,008
Total Appropriation	1,121,431,746

HOLLY CENTER

M00M05.01 Holly Center		
General Fund Appropriation	17,383,696	
Special Fund Appropriation	84,003	17,467,699

Funds are appropriated in other agency budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
5 DELIVERY SYSTEM

6 M00M06.01 Secure Evaluation and Therapeutic		
7 Treatment (Sett) Program		
8 General Fund Appropriation		9,177,810
9		
10		

11 POTOMAC CENTER

12 M00M07.01 Potomac Center		
13 General Fund Appropriation	13,667,916	
14 Special Fund Appropriation	5,000	13,672,916
15		

16 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

17 M00M15.01 Developmental Disabilities		
18 Administration Facility Maintenance		
19 General Fund Appropriation		1,258,864
20		

21 MEDICAL CARE PROGRAMS ADMINISTRATION

22 M00Q01.01 Deputy Secretary for Health Care		
23 Financing		
24 General Fund Appropriation	1,508,463	
25 Federal Fund Appropriation	1,898,551	3,407,014
26		
27 M00Q01.02 Office of Systems, Operations and		
28 Pharmacy		
29 General Fund Appropriation	7,509,438	
30 Federal Fund Appropriation	16,212,234	23,721,672
31		

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

M00Q01.03 Medical Care Provider Reimbursements

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman's future mental health.

Further provided that this appropriation shall be reduced by $25,000,000 contingent upon the enactment of legislation suspending the reduction in the Medicaid Deficit Assessment for fiscal year 2018 only. Authorization is hereby provided to process

a special fund budget amendment up to $25,000,000 from Hospital Assessments to support Medicaid provider reimbursements	2,733,883,238	
Special Fund Appropriation	937,957,977	
Federal Fund Appropriation	5,796,260,110	9,468,101,325

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Office of Health Services

General Fund Appropriation	11,989,660	
Special Fund Appropriation	1,900,000	
Federal Fund Appropriation	36,173,188	50,062,848

M00Q01.05 Office of Finance

General Fund Appropriation	1,487,033	
Federal Fund Appropriation	1,706,394	3,193,427

M00Q01.06 Kidney Disease Treatment Services

General Fund Appropriation	5,107,618	
Special Fund Appropriation	301,812	5,409,430

M00Q01.07 Maryland Children's Health Program

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where

it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman's future mental health	32,878,231	
Special Fund Appropriation	1,524,556	
Federal Fund Appropriation	241,107,027	275,509,814
M00Q01.08 Major Information Technology Development Projects		
Federal Fund Appropriation		37,804,409
M00Q01.09 Office of Eligibility Services		
General Fund Appropriation	4,653,639	
Federal Fund Appropriation	8,545,529	13,199,168
M00Q01.10 Medicaid Behavioral Health Provider Reimbursements		
General Fund Appropriation	422,345,824	
Special Fund Appropriation	11,114,687	
Federal Fund Appropriation	881,762,550	1,315,223,061
M00Q01.11 Senior Prescription Drug Assistance Program		
Special Fund Appropriation		18,052,491

SUMMARY

Total General Fund Appropriation	3,221,363,144
Total Special Fund Appropriation	970,851,523
Total Federal Fund Appropriation	7,021,469,992
Total Appropriation	11,213,684,659

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission	
Special Fund Appropriation	55,919,104
M00R01.02 Health Services Cost Review Commission	
Special Fund Appropriation	140,080,920
M00R01.03 Maryland Community Health Resources Commission	
Special Fund Appropriation, provided that this appropriation shall be reduced by $3,750,000 contingent upon the enactment of legislation reducing the required appropriation for the Maryland Community Health Resources Commission	7,882,343

SUMMARY

Total Special Fund Appropriation	203,882,367
Total Appropriation	203,882,367

1 DEPARTMENT OF HUMAN RESOURCES

2 OFFICE OF THE SECRETARY

3 N00A01.01 Office of the Secretary		
4 General Fund Appropriation	7,769,756	
5 Federal Fund Appropriation	7,174,815	14,944,571
6		
7 N00A01.02 Citizen's Review Board for Children		
8 General Fund Appropriation	755,408	
9 Federal Fund Appropriation	64,964	820,372
10		
11 N00A01.03 Maryland Commission for Women		
12 General Fund Appropriation		136,018
13 N00A01.04 Maryland Legal Services Program		
14 General Fund Appropriation		13,087,212

15 SUMMARY

16 Total General Fund Appropriation	21,748,394
17 Total Federal Fund Appropriation	7,239,779
18	
19 Total Appropriation	28,988,173
20	

21 SOCIAL SERVICES ADMINISTRATION

22 N00B00.04 General Administration – State		
23 General Fund Appropriation	10,345,056	
24 Federal Fund Appropriation	17,522,721	27,867,777
25		

26 OPERATIONS OFFICE

27 N00E01.01 Division of Budget, Finance, and		
28 Personnel		
29 General Fund Appropriation	10,693,916	
30 Federal Fund Appropriation	9,190,745	19,884,661
31		
32 N00E01.02 Division of Administrative Services		
33 General Fund Appropriation	4,520,740	
34 Federal Fund Appropriation	5,890,961	10,411,701

SUMMARY

Total General Fund Appropriation	15,214,656
Total Federal Fund Appropriation	15,081,706
Total Appropriation	30,296,362

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects		
Federal Fund Appropriation		65,927,799
N00F00.04 General Administration		
General Fund Appropriation	32,108,817	
Special Fund Appropriation	1,440,063	
Federal Fund Appropriation	36,118,630	69,667,510

SUMMARY

Total General Fund Appropriation	32,108,817
Total Special Fund Appropriation	1,440,063
Total Federal Fund Appropriation	102,046,429
Total Appropriation	135,595,309

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out–of–state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the

Governor's Office for Children, the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management, and the State Superintendent of Education	184,520,584	
Special Fund Appropriation	4,335,811	
Federal Fund Appropriation	73,841,478	262,697,873
N00G00.02 Local Family Investment Program		
General Fund Appropriation	60,701,862	
Special Fund Appropriation	2,426,545	
Federal Fund Appropriation	99,820,448	162,948,855
N00G00.03 Child Welfare Services		
General Fund Appropriation	174,909,261	
Special Fund Appropriation	1,535,099	
Federal Fund Appropriation	59,913,060	236,357,420
N00G00.04 Adult Services		
General Fund Appropriation	10,174,986	
Special Fund Appropriation	1,262,594	
Federal Fund Appropriation	35,465,900	46,903,480
N00G00.05 General Administration		
General Fund Appropriation	27,376,735	
Special Fund Appropriation	2,982,891	
Federal Fund Appropriation	14,408,786	44,768,412
N00G00.06 Local Child Support Enforcement Administration		
General Fund Appropriation	16,795,284	
Special Fund Appropriation	589,169	
Federal Fund Appropriation	32,713,794	50,098,247
N00G00.08 Assistance Payments		
General Fund Appropriation	67,312,926	
Special Fund Appropriation	12,494,062	
Federal Fund Appropriation	1,196,363,204	1,276,170,192
N00G00.10 Work Opportunities		

Federal Fund Appropriation		31,650,929

SUMMARY

Total General Fund Appropriation		541,791,638
Total Special Fund Appropriation		25,626,171
Total Federal Fund Appropriation		1,544,177,599
Total Appropriation		2,111,595,408

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

N00H00.08 Support Enforcement – State		
General Fund Appropriation	2,482,413	
Special Fund Appropriation	9,940,464	
Federal Fund Appropriation	29,653,542	42,076,419

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office		
General Fund Appropriation	10,369,218	
Special Fund Appropriation	366,144	
Federal Fund Appropriation	25,830,725	36,566,087
N00I00.05 Maryland Office for Refugees and Asylees		
Federal Fund Appropriation		14,643,916
N00I00.06 Office of Home Energy Programs		
Special Fund Appropriation	73,217,314	
Federal Fund Appropriation	70,871,477	144,088,791
N00I00.07 Office of Grants Management		
General Fund Appropriation	11,492,868	
Federal Fund Appropriation	1,129,085	12,621,953

SUMMARY

Total General Fund Appropriation	21,862,086
Total Special Fund Appropriation	73,583,458
Total Federal Fund Appropriation	112,475,203

Total Appropriation	207,920,747

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction		
General Fund Appropriation	7,983,942	
Special Fund Appropriation	1,493,672	
Federal Fund Appropriation	1,190,461	10,668,075
P00A01.02 Program Analysis and Audit		
General Fund Appropriation	58,722	
Special Fund Appropriation	73,910	
Federal Fund Appropriation	272,105	404,737
P00A01.05 Legal Services		
General Fund Appropriation	1,494,682	
Special Fund Appropriation	1,546,984	
Federal Fund Appropriation	1,298,188	4,339,854
P00A01.08 Office of Fair Practices		
General Fund Appropriation	55,443	
Special Fund Appropriation	62,569	
Federal Fund Appropriation	230,394	348,406
P00A01.09 Governor's Workforce Development Board		
General Fund Appropriation, provided that this appropriation shall be reduced by $250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Maryland Center for Construction Education and Innovation		309,238
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
P00A01.11 Board of Appeals		
Special Fund Appropriation	57,660	
Federal Fund Appropriation	1,308,856	1,366,516

P00A01.12 Lower Appeals		
Special Fund Appropriation	60,329	
Federal Fund Appropriation	6,061,836	6,122,165

SUMMARY

Total General Fund Appropriation	9,902,027
Total Special Fund Appropriation	3,295,124
Total Federal Fund Appropriation	10,361,840
Total Appropriation	23,558,991

DIVISION OF ADMINISTRATION

P00B01.03 Office of Budget and Fiscal Services		
General Fund Appropriation	1,061,372	
Special Fund Appropriation	1,053,506	
Federal Fund Appropriation	3,337,865	5,452,743
P00B01.04 Office of General Services		
General Fund Appropriation	776,025	
Special Fund Appropriation	952,462	
Federal Fund Appropriation	3,318,286	5,046,773

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology		
General Fund Appropriation	459,659	
Special Fund Appropriation	1,435,390	
Federal Fund Appropriation	3,875,270	5,770,319
P00B01.06 Office of Human Resources		
General Fund Appropriation	304,018	
Special Fund Appropriation	353,264	
Federal Fund Appropriation	1,307,574	1,964,856

SUMMARY

Total General Fund Appropriation	2,601,074
Total Special Fund Appropriation	3,794,622
Total Federal Fund Appropriation	11,838,995
Total Appropriation	18,234,691

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation		
General Fund Appropriation	1,321,367	
Special Fund Appropriation	9,454,200	10,775,567

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration		
General Fund Appropriation	99,424	
Special Fund Appropriation	671,788	
Federal Fund Appropriation	331,069	1,102,281
P00D01.02 Employment Standards		
General Fund Appropriation	959,899	
Special Fund Appropriation	799,440	1,759,339
P00D01.03 Railroad Safety and Health		
Special Fund Appropriation		393,000
P00D01.05 Safety Inspection		
Special Fund Appropriation		5,482,133
P00D01.07 Prevailing Wage		
General Fund Appropriation		873,121
P00D01.08 Occupational Safety and Health Administration		
Special Fund Appropriation	4,463,914	
Federal Fund Appropriation	4,984,600	9,448,514

SUMMARY

Total General Fund Appropriation	1,932,444
Total Special Fund Appropriation	11,810,275
Total Federal Fund Appropriation	5,315,669
Total Appropriation	19,058,388

DIVISION OF RACING

P00E01.02 Maryland Racing Commission		
General Fund Appropriation, provided that this appropriation shall be reduced by $475,221 contingent upon the enactment of legislation to authorize the use of Purse Dedication Account funds for administrative costs in the Maryland Racing Commission program. Authorization is granted to process a special fund budget amendment of $475,221 to replace the aforementioned General Fund amount	475,221	
Special Fund Appropriation, provided that this appropriation shall be reduced by $1,000,000 contingent upon the enactment of legislation repealing the revenue transfer from the State Lottery Fund. Authorization is granted to process a special fund budget amendment of $500,000	69,233,000	69,708,221
P00E01.03 Racetrack Operation		
General Fund Appropriation, provided that this appropriation shall be reduced by $2,030,157 contingent upon the enactment of legislation to authorize the use of Purse Dedication Account funds for administrative costs in the Racetrack Operation program. Authorization is granted to process a special fund budget amendment of $2,030,157 to replace the aforementioned General Fund amount	2,030,157	
Special Fund Appropriation	600,000	2,630,157

P00E01.05 Maryland Facility Redevelopment Program		
Special Fund Appropriation		11,066,000
P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants		
Special Fund Appropriation.....		93,956,051

SUMMARY

Total General Fund Appropriation	2,505,378
Total Special Fund Appropriation	174,855,051
Total Appropriation	177,360,429

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional Licensing		
General Fund Appropriation	3,064,517	
Special Fund Appropriation	6,449,603	9,514,120

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development		
General Fund Appropriation	2,615,474	
Special Fund Appropriation	1,581,019	
Federal Fund Appropriation	65,039,352	69,235,845

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program		
General Fund Appropriation	946,562	
Special Fund Appropriation	28,127	
Federal Fund Appropriation	2,256,094	3,230,783

P00G01.13 Adult Corrections Program	
General Fund Appropriation	15,135,280

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education		
General Fund Appropriation	8,011,986	
Federal Fund Appropriation	8,200,000	16,211,986

SUMMARY

Total General Fund Appropriation	26,709,302
Total Special Fund Appropriation	1,609,146
Total Federal Fund Appropriation	75,495,446
Total Appropriation	103,813,894

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance		
Special Fund Appropriation	14,042,507	
Federal Fund Appropriation	55,102,982	69,145,489

P00H01.02 Major Information Technology Development Projects		
Special Fund Appropriation	750,000	
Federal Fund Appropriation	20,826,659	21,576,659

SUMMARY

Total Special Fund Appropriation	14,792,507
Total Federal Fund Appropriation	75,929,641

Total Appropriation	90,722,148

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Provided that 400 vacant positions are abolished and general funds of $16,900,000 are reduced in the Department of Public Safety and Correctional Services due to the downsizing of the Maryland Correctional Institution – Hagerstown.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration		
General Fund Appropriation		35,996,554
Q00A01.02 Information Technology and Communications Division		
General Fund Appropriation	26,701,883	
Special Fund Appropriation	6,200,000	
Federal Fund Appropriation	1,300,000	34,201,883

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division		
General Fund Appropriation		9,457,311

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.04 9–1–1 Emergency Number Systems		
Special Fund Appropriation		56,896,133
Q00A01.06 Division of Capital Construction and Facilities Maintenance		
General Fund Appropriation		4,375,412
Q00A01.07 Major Information Technology Development Projects		
Special Fund Appropriation		1,000,000

SUMMARY

Total General Fund Appropriation	76,531,160
Total Special Fund Appropriation	64,096,133
Total Federal Fund Appropriation	1,300,000
Total Appropriation	141,927,293

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services		
General Fund Appropriation		10,048,974
Q00A02.03 Field Support Services		
General Fund Appropriation	5,020,437	
Special Fund Appropriation	25,000	5,045,437

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations		
General Fund Appropriation		34,778,523
Q00A02.05 Central Home Detention Unit		
General Fund Appropriation	7,874,993	
Special Fund Appropriation	65,000	7,939,993

SUMMARY

Total General Fund Appropriation	57,722,927
Total Special Fund Appropriation	90,000
Total Appropriation	57,812,927

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises

Special Fund Appropriation		59,258,838

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

General Fund Appropriation		15,287,002

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

General Fund Appropriation		6,152,714

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation – Support Services

General Fund Appropriation	17,564,902	
Special Fund Appropriation	60,000	17,624,902

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution

General Fund Appropriation	52,240,006	
Special Fund Appropriation	70,700	52,310,706

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration

Special Fund Appropriation		1,245,741

1 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

2 Q00G00.01 General Administration		
3 General Fund Appropriation	7,619,230	
4 Special Fund Appropriation	393,000	
5 Federal Fund Appropriation	99,920	8,112,150
6		

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 CRIMINAL INJURIES COMPENSATION BOARD

13 Q00K00.01 Administration and Awards		
14 Special Fund Appropriation	3,271,991	
15 Federal Fund Appropriation	1,900,000	5,171,991
16		

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

23 Q00N00.01 General Administration		
24 General Fund Appropriation		588,648
25		

26 DIVISION OF CORRECTION – WEST REGION

27 Q00R02.01 Maryland Correctional Institution –		
28 Hagerstown		
29 General Fund Appropriation	74,820,549	
30 Special Fund Appropriation	154,100	74,974,649
31		

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center		
General Fund Appropriation	76,400,359	
Special Fund Appropriation	406,600	76,806,959

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution		
General Fund Appropriation	56,041,094	
Special Fund Appropriation	149,400	56,190,494

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution		
General Fund Appropriation	60,202,919	
Special Fund Appropriation	137,800	60,340,719

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution		
General Fund Appropriation	63,514,809	
Special Fund Appropriation	110,400	63,625,209

SUMMARY

Total General Fund Appropriation	330,979,730
Total Special Fund Appropriation	958,300
Total Appropriation	331,938,030

DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation – West Region		
General Fund Appropriation	19,155,357	
Special Fund Appropriation	2,801,596	21,956,953

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution		
General Fund Appropriation	74,918,036	
Special Fund Appropriation	148,500	75,066,536

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution – Jessup		
General Fund Appropriation	42,128,663	
Special Fund Appropriation	89,200	42,217,863

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for Women		
General Fund Appropriation	39,789,624	
Special Fund Appropriation	128,500	39,918,124

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.04 Brockbridge Correctional Facility

General Fund Appropriation	25,585,161	
Special Fund Appropriation	53,500	25,638,661

Q00S02.06 Southern Maryland Pre–Release Unit

General Fund Appropriation	5,594,928	
Special Fund Appropriation	151,600	5,746,528

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.07 Eastern Pre–Release Unit

General Fund Appropriation	5,722,402	
Special Fund Appropriation	129,600	5,852,002

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

General Fund Appropriation	115,884,887	
Special Fund Appropriation	462,800	
Federal Fund Appropriation	1,240,000	117,587,687

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

General Fund Appropriation	33,780,588	
Special Fund Appropriation	141,400	33,921,988

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

Q00S02.10 Central Maryland Correctional Facility

General Fund Appropriation	16,172,211	
Special Fund Appropriation	42,000	16,214,211

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	359,576,500
Total Special Fund Appropriation	1,347,100
Total Federal Fund Appropriation	1,240,000
Total Appropriation	362,163,600

DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East Region

General Fund Appropriation	26,463,603	
Special Fund Appropriation	2,171,466	28,635,069

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation – Central Region

General Fund Appropriation	40,047,649	
Special Fund Appropriation	1,624,819	41,672,468

Q00T03.02 Pretrial Release Services

General Fund Appropriation	6,293,309

SUMMARY

Total General Fund Appropriation	46,340,958
Total Special Fund Appropriation	1,624,819

Total Appropriation		47,965,777

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility		
Special Fund Appropriation	38,600	
Federal Fund Appropriation	25,893,537	25,932,137
Q00T04.04 Baltimore Central Booking and Intake Center		
General Fund Appropriation	62,103,896	
Special Fund Appropriation	81,300	62,185,196
Q00T04.05 Baltimore Pretrial Complex		
General Fund Appropriation	73,965,523	
Special Fund Appropriation	451,400	
Federal Fund Appropriation	5,000	74,421,923
Q00T04.06 Maryland Reception, Diagnostic and Classification Center		
General Fund Appropriation	37,591,214	
Special Fund Appropriation	49,300	
Federal Fund Appropriation	5,000	37,645,514
Q00T04.07 Baltimore City Correctional Center		
General Fund Appropriation	14,585,249	
Special Fund Appropriation	102,000	14,687,249

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T04.08 Metropolitan Transition Center		
General Fund Appropriation	39,639,861	
Special Fund Appropriation	321,796	39,961,657
Q00T04.09 General Administration		

General Fund Appropriation	1,653,215

SUMMARY

Total General Fund Appropriation	229,538,958
Total Special Fund Appropriation	1,044,396
Total Federal Fund Appropriation	25,903,537
Total Appropriation	256,486,891

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent		
General Fund Appropriation	9,062,212	
Special Fund Appropriation	1,340,927	
Federal Fund Appropriation	1,512,252	11,915,391
R00A01.02 Division of Business Services		
General Fund Appropriation	847,067	
Special Fund Appropriation	240,812	
Federal Fund Appropriation	10,201,635	11,289,514
R00A01.03 Division of Academic Policy and Innovation		
General Fund Appropriation	1,006,240	
Federal Fund Appropriation	74,760	1,081,000
R00A01.04 Division of Accountability and Assessment		
General Fund Appropriation	38,599,710	
Special Fund Appropriation	486,300	
Federal Fund Appropriation	9,774,329	48,860,339

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology		
General Fund Appropriation	3,849,853	
Special Fund Appropriation	140,824	
Federal Fund Appropriation	3,222,685	7,213,362
R00A01.07 Office of School and Community Nutrition Programs		
General Fund Appropriation	255,773	
Special Fund Appropriation	24,601	
Federal Fund Appropriation	11,839,652	12,120,026

R00A01.10 Division of Early Childhood Development		
General Fund Appropriation	12,684,400	
Federal Fund Appropriation	44,358,676	57,043,076

R00A01.11 Division of Curriculum, Assessment, and Accountability		
General Fund Appropriation	1,889,138	
Special Fund Appropriation	2,076,870	
Federal Fund Appropriation	2,558,466	6,524,474

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.12 Division of Student, Family and School Support		
General Fund Appropriation	1,681,942	
Federal Fund Appropriation	4,718,193	6,400,135

R00A01.13 Division of Special Education/Early Intervention Services		
General Fund Appropriation	563,777	
Special Fund Appropriation	1,189,355	
Federal Fund Appropriation	12,266,693	14,019,825

R00A01.14 Division of Career and College Readiness		
General Fund Appropriation	1,119,898	
Federal Fund Appropriation	2,671,668	3,791,566

R00A01.15 Juvenile Services Education Program		
General Fund Appropriation	16,655,465	
Federal Fund Appropriation	1,014,626	17,670,091

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

R00A01.17 Division of Library Development and Services		
General Fund Appropriation	3,098,913	
Federal Fund Appropriation	1,530,770	4,629,683
R00A01.18 Division of Certification and Accreditation		
General Fund Appropriation	2,380,880	
Special Fund Appropriation	313,979	
Federal Fund Appropriation	163,662	2,858,521
R00A01.20 Division of Rehabilitation Services – Headquarters		
General Fund Appropriation	1,462,292	
Special Fund Appropriation	105,258	
Federal Fund Appropriation	9,893,471	11,461,021
R00A01.21 Division of Rehabilitation Services – Client Services		
General Fund Appropriation	10,602,433	
Federal Fund Appropriation	34,171,872	44,774,305
R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center		
General Fund Appropriation	1,606,504	
Federal Fund Appropriation	8,103,475	9,709,979
R00A01.23 Division of Rehabilitation Services – Disability Determination Services		
Federal Fund Appropriation		46,396,360
R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services		
General Fund Appropriation	1,491,829	
Special Fund Appropriation	3,365,379	
Federal Fund Appropriation	4,676,451	9,533,659

SUMMARY

Total General Fund Appropriation		108,858,326
Total Special Fund Appropriation		9,284,305
Total Federal Fund Appropriation		209,149,696
Total Appropriation		327,292,327

AID TO EDUCATION

R00A02.01 State Share of Foundation Program		
General Fund Appropriation	2,693,209,534	
Special Fund Appropriation	546,675,313	3,239,884,847
R00A02.02 Compensatory Education		
General Fund Appropriation		1,306,296,887
R00A02.03 Aid for Local Employee Fringe Benefits		
General Fund Appropriation		790,939,826
R00A02.04 Children at Risk		
General Fund Appropriation	10,372,414	
Special Fund Appropriation	4,896,000	
Federal Fund Appropriation	22,393,628	37,662,042
R00A02.05 Formula Programs for Specific Populations		
General Fund Appropriation		2,200,000
R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund		
General Fund Appropriation	7,972,000	
Federal Fund Appropriation	16,000,000	23,972,000
R00A02.07 Students With Disabilities		
General Fund Appropriation		445,543,707

To provide funds as follows:

Formula	284,864,947
Non–Public Placement Program	128,617,896
Infants and Toddlers Program	10,389,104
Autism Waiver	21,671,760

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out–of–state placements to Maryland; to prevent out–of–state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children and the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities
Federal Fund Appropriation 212,861,789

R00A02.09 Gifted and Talented
Federal Fund Appropriation 800,000

R00A02.12 Educationally Deprived Children
Federal Fund Appropriation 243,871,885

R00A02.13 Innovative Programs
General Fund Appropriation, provided that this appropriation shall be reduced by $7,500,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Public Schools Opportunities Enhancement Program.

Further provided that this appropriation shall be reduced by $5,000,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Next Generation Scholars Program.

Further provided that this appropriation shall be reduced by $250,000 contingent upon

the enactment of legislation repealing the mandate that funding be provided for the Robotics Program.	22,933,599	
Federal Fund Appropriation	2,272,509	25,206,108

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A02.15 Language Assistance		
Federal Fund Appropriation		10,500,000
R00A02.18 Career and Technology Education		
Federal Fund Appropriation		13,677,310
R00A02.24 Limited English Proficient		
General Fund Appropriation		248,707,292
R00A02.25 Guaranteed Tax Base		
General Fund Appropriation		50,249,443
R00A02.27 Food Services Program		
General Fund Appropriation	11,236,664	
Federal Fund Appropriation	428,597,659	439,834,323

R00A02.31 Public Libraries		
General Fund Appropriation, provided that this appropriation shall be reduced by $3,000,000 contingent upon the enactment of legislation repealing the mandate that funding be provided to expand hours of operation at branches of the Enoch Pratt Free Library	40,697,196	
Federal Fund Appropriation	1,050,000	41,747,196
R00A02.32 State Library Network		
General Fund Appropriation		17,707,258
R00A02.39 Transportation		
General Fund Appropriation		276,250,611

R00A02.52 Science and Mathematics Education

Initiative		
Federal Fund Appropriation		1,543,100
R00A02.55 Teacher Development		
General Fund Appropriation, provided that this appropriation shall be reduced by $5,000,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Teacher Induction, Retention Advancement Pilot Program.		
Further provided that this appropriation shall be reduced by $1,900,000 contingent upon the enactment of legislation repealing the stipend for specific Anne Arundel County Public School teachers.		
Further provided that this appropriation shall be reduced by $1,100,000 contingent upon the enactment of legislation reducing the mandated stipend for teachers who hold a certificate issued by the National Board for Professional Teaching Standards.....	12,200,000	
Special Fund Appropriation	300,000	
Federal Fund Appropriation	31,499,522	43,999,522
R00A02.57 Transitional Education Funding Program		
General Fund Appropriation	10,575,000	
Special Fund Appropriation	1,320,000	11,895,000
R00A02.58 Head Start		
General Fund Appropriation		1,800,000
R00A02.59 Child Care Subsidy Program		
General Fund Appropriation	43,547,835	
Federal Fund Appropriation	57,216,238	100,764,073

SUMMARY

Total General Fund Appropriation	5,992,439,266
Total Special Fund Appropriation	553,191,313

Total Federal Fund Appropriation	1,042,283,640
Total Appropriation	7,587,914,219

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind		
General Fund Appropriation		23,018,459
R00A03.02 Blind Industries and Services of Maryland		
General Fund Appropriation		531,115
R00A03.03 Other Institutions		
General Fund Appropriation		6,266,446
Alice Ferguson Foundation	79,378	
Alliance of Southern Prince George's Communities, Inc.	31,752	
American Visionary Art Museum	15,040	
Arts Excel – Baltimore Symphony Orchestra	63,503	
B&O Railroad Museum	60,161	
Baltimore Museum of Industry	80,214	
Best Buddies International (MD Program)	158,756	
Calvert Marine Museum	50,000	
Chesapeake Bay Foundation	416,945	
Chesapeake Bay Maritime Museum	20,053	
Citizenship Law–Related Education	29,244	
College Bound	35,930	
The Dyslexia Tutoring Program, Inc.	35,930	
Echo Hill Outdoor School	53,476	
Imagination Stage	238,136	
Jewish Museum of Maryland	12,533	
Junior Achievement of Central Maryland	40,106	
Living Classrooms Foundation	304,145	
Maryland Academy of Sciences	873,169	
Maryland Historical Society	119,484	
Maryland Humanities Council	41,777	

Maryland Leadership Workshops	43,450
Maryland Mathematics, Engineering and Science Achievement	76,035
Maryland Zoo in Baltimore – Education Component	812,171
National Aquarium in Baltimore	474,601
National Great Blacks in Wax Museum	40,106
National Museum of Ceramic Art and Glass	20,053
Northbay Adventure	927,558
Olney Theatre	139,539
Outward Bound	127,006
Port Discovery	111,130
Salisbury Zoological Park	17,546
Sotterley Foundation	12,533
South Baltimore Learning Center	40,106
State Mentoring Resource Center	76,036
Sultana Projects	20,053
Super Kids Camp	391,043
The Village Learning Place, Inc.	43,450
Walters Art Museum	15,875
Ward Museum	33,423
Young Audiences of Maryland	85,000

R00A03.04 Aid to Non–Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of $65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price lunch program there shall be a distribution of $95 per student. To be eligible to participate, a nonpublic

school shall:

(1) Hold a certificate of approval from or be registered with the State Board of Education;

(2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and

(3) Comply with Title VI of the Civil Rights Act of 1964, as amended.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

(1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools,

and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes 6,040,000

R00A03.05 Broadening Options and Opportunities for Students Today

Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced–price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

(1) To be eligible to participate in the BOOST Program, a nonpublic school must:

(a) participate in Program R00A03.04 Aid to Non–Public Schools Program for textbooks and computer hardware and software administered by MSDE;

(b) provide more than only prekindergarten and kindergarten programs;

(c) administer assessments to all students in accordance with federal and State law; and

(d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions based on race, color, national origin, or sexual orientation. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program and may not charge the student tuition and fees instead. The only other legal remedy for violation of this

provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced–price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.

(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as

determined by the BOOST Advisory Board.

(8) The amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or

(b) the tuition of the nonpublic school.

Further provided that up to $150,000 of the appropriation may be used by MSDE to cover the reasonable costs of administering the BOOST Program 6,850,000

SUMMARY

Total General Fund Appropriation	29,816,020
Total Special Fund Appropriation	12,890,000
Total Appropriation	42,706,020

CHILDREN'S CABINET INTERAGENCY FUND

R00A04.01 Children's Cabinet Interagency Fund

General Fund Appropriation		18,655,376

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center

General Fund Appropriation	2,082,434	
Federal Fund Appropriation	786,789	2,869,223

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Current Unrestricted Appropriation	195,178,820	
Current Restricted Appropriation	53,518,625	248,697,445

1

2 ST. MARY'S COLLEGE OF MARYLAND

3 R14D00.00 St. Mary's College of Maryland		
4 Current Unrestricted Appropriation	67,384,673	
5 Current Restricted Appropriation	5,300,000	72,684,673
6		

7 MARYLAND PUBLIC BROADCASTING COMMISSION

8 R15P00.01 Executive Direction and Control		
9 Special Fund Appropriation		843,960
10 R15P00.02 Administration and Support Services		
11 General Fund Appropriation	8,029,971	
12 Special Fund Appropriation	1,203,315	
13 Federal Fund Appropriation	3,000,000	12,233,286
14		
15 R15P00.03 Broadcasting		
16 General Fund Appropriation	17,950	
17 Special Fund Appropriation	11,303,982	
18 Federal Fund Appropriation	350,000	11,671,932
19		
20 R15P00.04 Content Enterprises		
21 Special Fund Appropriation	6,221,345	
22 Federal Fund Appropriation	496,284	6,717,629
23		

24 SUMMARY

25 Total General Fund Appropriation	8,047,921
26 Total Special Fund Appropriation	19,572,602
27 Total Federal Fund Appropriation	3,846,284
28	
29 Total Appropriation	31,466,807
30	

31 UNIVERSITY SYSTEM OF MARYLAND

32 UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

33 R30B21.00 University of Maryland, Baltimore
34 Campus

Current Unrestricted Appropriation	641,693,692	
Current Restricted Appropriation	483,411,770	1,125,105,462

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park Campus		
Current Unrestricted Appropriation	1,607,424,921	
Current Restricted Appropriation	484,020,330	2,091,445,251

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University		
Current Unrestricted Appropriation	103,182,388	
Current Restricted Appropriation	23,000,000	126,182,388

TOWSON UNIVERSITY

R30B24.00 Towson University		
Current Unrestricted Appropriation, provided that this appropriation shall be reduced by $500,000 contingent upon the enactment of legislation repealing the requirement that additional funding be provided to increase funding guideline attainment.....	450,375,135	
Current Restricted Appropriation	50,112,331	500,487,466

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore		
Current Unrestricted Appropriation	106,063,293	
Current Restricted Appropriation	33,390,279	139,453,572

FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University		
Current Unrestricted Appropriation	108,253,035	
Current Restricted Appropriation	13,281,000	121,534,035

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University		
Current Unrestricted Appropriation	75,113,213	
Current Restricted Appropriation	18,000,000	93,113,213

UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore		
Current Unrestricted Appropriation	115,350,740	
Current Restricted Appropriation	23,872,426	139,223,166

SALISBURY UNIVERSITY

R30B29.00 Salisbury University		
Current Unrestricted Appropriation	193,301,594	
Current Restricted Appropriation	13,000,000	206,301,594

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00 University of Maryland University College		
Current Unrestricted Appropriation	368,718,633	
Current Restricted Appropriation	42,274,732	410,993,365

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore County		
Current Unrestricted Appropriation, provided that this appropriation shall be reduced by $3,500,000 contingent upon the enactment of legislation repealing the requirement that additional funding be provided to increase funding guideline attainment	355,908,128	
Current Restricted Appropriation	92,883,636	448,791,764

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for Environmental Science		
Current Unrestricted Appropriation	30,013,982	
Current Restricted Appropriation	18,203,113	48,217,095

1 UNIVERSITY SYSTEM OF MARYLAND OFFICE

2 R30B36.00 University System of Maryland Office		
3 Current Unrestricted Appropriation	32,480,032	
4 Current Restricted Appropriation	3,000,000	35,480,032
5		

6 MARYLAND HIGHER EDUCATION COMMISSION

7 R62I00.01 General Administration		
8 General Fund Appropriation	5,572,435	
9 Special Fund Appropriation	978,974	
10 Federal Fund Appropriation	480,614	7,032,023
11		

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17 R62I00.02 College Prep/Intervention Program		
18 General Fund Appropriation		750,000
19 R62I00.03 Joseph A. Sellinger Formula for Aid to		
20 Non–Public Institutions of Higher Education		
21 General Fund Appropriation, provided that		
22 this appropriation shall be reduced by		
23 $6,574,208 contingent upon the enactment		
24 of legislation to level fund the grant to		
25 private colleges and universities at the		
26 fiscal 2017 amount.....		53,391,542
27 R62I00.05 The Senator John A. Cade Funding		
28 Formula for the Distribution of Funds to		
29 Community Colleges		
30 General Fund Appropriation		256,061,611
31 R62I00.06 Aid to Community Colleges – Fringe		
32 Benefits		
33 General Fund Appropriation		63,491,619
34 R62I00.07 Educational Grants		
35 General Fund Appropriation	13,316,547	
36 Federal Fund Appropriation	1,030,000	14,346,547
37		

To provide Education Grants to various State, Local and Private Entities

Complete College Maryland	250,000
Improving Teacher Quality	500,000
OCR Enhancement Fund	4,900,000
Regional Higher Education Centers	2,412,047
College Access Challenge Grant Program	500,000
Washington Center for Internships and Academic Seminars	175,000
UMB–WellMobile	285,000
John R. Justice Grant.....	30,000
Colleges Savings Plan Match	5,000,000
Colleges Savings Plan Match Administrative Grant.....	100,000
Achieving a Better Life Experience Grant.....	194,500

R62I00.09 2 + 2 Transfer Scholarship Program
Special Fund Appropriation 200,000

R62I00.10 Educational Excellence Awards
General Fund Appropriation 82,764,420

R62I00.12 Senatorial Scholarships
General Fund Appropriation 6,486,000

R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship Program
General Fund Appropriation 570,474

R62I00.15 Delegate Scholarships
General Fund Appropriation 6,749,000

R62I00.16 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship Program
Special Fund Appropriation 358,000

R62I00.17 Graduate and Professional Scholarship Program
General Fund Appropriation 1,174,473

R62I00.21 Jack F. Tolbert Memorial Student Grant

Program		
General Fund Appropriation		200,000
R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program		
General Fund Appropriation	1,305,000	
Special Fund Appropriation	75,000	1,380,000
R62I00.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients		
General Fund Appropriation		100,000
R62I00.28 Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants		
Special Fund Appropriation		1,032,282
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
R62I00.33 Part–Time Grant Program		
General Fund Appropriation		5,087,780
R62I00.36 Workforce Shortage Student Assistance Grants		
General Fund Appropriation		1,229,853
R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship		
General Fund Appropriation		750,000
R62I00.38 Nurse Support Program II		
General Fund Appropriation	75,220	
Special Fund Appropriation	20,086,045	
Federal Fund Appropriation	4,565	20,165,830
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		

R62I00.39 Health Personnel Shortage Incentive Grant Program
Special Fund Appropriation 750,000

R62I00.43 Maryland Higher Education Outreach and College Access Pilot Program
General Fund Appropriation 250,000

SUMMARY

Total General Fund Appropriation	499,325,974
Total Special Fund Appropriation	23,480,301
Total Federal Fund Appropriation	1,515,179
Total Appropriation	524,321,454

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2017 and January 1 and April 1 of 2018. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland, Baltimore Campus	224,723,409
R30B22	University of Maryland, College Park Campus	492,553,284
R30B23	Bowie State University	42,420,788
R30B24	Towson University	115,710,735
R30B25	University of Maryland Eastern Shore	38,975,934

R30B26 Frostburg State University 40,358,631
R30B27 Coppin State University 44,825,372
R30B28 University of Baltimore ... 36,097,171
R30B29 Salisbury University 52,821,342
R30B30 University of Maryland University College 41,808,697
R30B31 University of Maryland Baltimore County 118,662,324
R30B34 University of Maryland Center for Environmental Science..... 21,837,603
R30B36 University System of Maryland Office 25,182,319

Subtotal University System of Maryland 1,295,977,609

R95C00 Baltimore City Community College..... 40,602,171
R14D00 St. Mary's College of Maryland 22,415,114
R13M00 Morgan State University..... 91,601,482

General Fund Appropriation, provided that this appropriation shall be reduced by $4,000,000 contingent on enactment of legislation repealing the requirement that additional funding be provided to increase funding guideline attainment..... 1,450,596,376

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2017 and January 1 and April 1 of 2018. To the extent revenue attainment is lower than

estimated, the State Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland, Baltimore Campus	9,938,814
R30B22	University of Maryland, College Park Campus	30,971,631
R30B23	Bowie State University	1,905,009
R30B24	Towson University	5,138,140
R30B25	University of Maryland Eastern Shore	1,754,837
R30B26	Frostburg State University	1,802,558
R30B27	Coppin State University	2,027,085
R30B28	University of Baltimore	1,620,810
R30B29	Salisbury University	2,344,443
R30B30	University of Maryland University College	1,801,130
R30B31	University of Maryland Baltimore County	5,290,000
R30B34	University of Maryland Center for Environmental Science	993,260
R30B36	University System of Maryland Office	1,143,817
	Subtotal University System of Maryland	66,731,534
R14D00	St. Mary's College of Maryland	2,549,840
R13M00	Morgan State University	2,234,810

Special Fund Appropriation, provided that $8,795,184 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as provided in Section

13–955 of the Transportation Article	71,516,184	1,522,112,560

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College		
Current Unrestricted Appropriation	65,411,070	
Current Restricted Appropriation	20,335,961	85,747,031

MARYLAND SCHOOL FOR THE DEAF

R99E01.00 Services and Institutional Operations		
General Fund Appropriation	31,567,621	
Special Fund Appropriation	304,143	
Federal Fund Appropriation	584,099	32,455,863

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary		
Special Fund Appropriation	2,958,849	
Federal Fund Appropriation	1,339,866	4,298,715
S00A20.03 Office of Management Services		
Special Fund Appropriation	2,750,396	
Federal Fund Appropriation	1,572,815	4,323,211

SUMMARY

Total Special Fund Appropriation	5,709,245
Total Federal Fund Appropriation	2,912,681
Total Appropriation	8,621,926

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund	
Special Fund Appropriation	488,591
S00A22.02 Asset Management	
Special Fund Appropriation	6,412,604
S00A22.03 Maryland Building Codes	
Special Fund Appropriation	822,831

SUMMARY

Total Special Fund Appropriation	7,724,026

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization		
General Fund Appropriation	4,546,000	
Special Fund Appropriation	11,951,070	
Federal Fund Appropriation	12,514,237	29,011,307

S00A24.02 Neighborhood Revitalization – Capital Appropriation

General Fund Appropriation, provided that this appropriation shall be reduced by $25,625,000 contingent upon the enactment of legislation to authorize the use of General Obligation Bonds to fund Project C.O.R.E. (Creating Opportunities for Renewal and Enterprise).

Further provided that this appropriation shall be reduced by $12,000,000 contingent upon the enactment of legislation altering the mandate for the Baltimore Regional Neighborhoods Initiative.

Further provided that this appropriation shall be reduced by $5,000,000 contingent upon the enactment of legislation repealing the mandate for the Seed Community Development Anchor Institution Fund 42,625,000

Special Fund Appropriation	1,900,000	
Federal Fund Appropriation	9,000,000	53,525,000

SUMMARY

Total General Fund Appropriation	47,171,000
Total Special Fund Appropriation	13,851,070
Total Federal Fund Appropriation	21,514,237
Total Appropriation	82,536,307

DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration

Special Fund Appropriation		4,350,165

S00A25.02 Housing Development Program

Special Fund Appropriation	4,396,197	
Federal Fund Appropriation	300,000	4,696,197

S00A25.03 Single Family Housing

Special Fund Appropriation	6,216,086	

Federal Fund Appropriation	934,079	7,150,165

S00A25.04 Housing and Building Energy Programs

Special Fund Appropriation	22,863,561	
Federal Fund Appropriation	6,111,923	28,975,484

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.05 Rental Services Programs

Special Fund Appropriation	50,000	
Federal Fund Appropriation	254,138,260	254,188,260

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital Appropriation

Special Fund Appropriation	15,500,000	
Federal Fund Appropriation	4,500,000	20,000,000

S00A25.08 Homeownership Programs – Capital Appropriation

Special Fund Appropriation		1,500,000

S00A25.09 Special Loans Program – Capital Appropriation

Special Fund Appropriation	2,800,000	
Federal Fund Appropriation	2,000,000	4,800,000

S00A25.13 Transitional Housing – Capital Appropriation

General Fund Appropriation, provided that this appropriation shall be reduced by $3,000,000 contingent upon the enactment of legislation to authorize the use of

General Obligation Bonds for the Shelter and Transitional Housing Facilities Grant Program		3,000,000
S00A25.14 Maryland BRAC Preservation Loan Fund – Capital Appropriation		
Special Fund Appropriation		3,000,000
S00A25.15 Housing and Building Energy Programs – Capital Appropriation		
Special Fund Appropriation	9,850,000	
Federal Fund Appropriation	700,000	10,550,000

SUMMARY

Total General Fund Appropriation	3,000,000
Total Special Fund Appropriation	70,526,009
Total Federal Fund Appropriation	268,684,262
Total Appropriation	342,210,271

DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology		
Special Fund Appropriation	2,043,394	
Federal Fund Appropriation	1,579,394	3,622,788
S00A26.02 Major Information Technology Development Projects		
Special Fund Appropriation		1,050,000

SUMMARY

Total Special Fund Appropriation	3,093,394
Total Federal Fund Appropriation	1,579,394
Total Appropriation	4,672,788

DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration

Special Fund Appropriation	9,404,669	
Federal Fund Appropriation	1,176,878	10,581,547

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

S50B01.01 General Administration

General Fund Appropriation	1,959,000

1 DEPARTMENT OF COMMERCE

2 OFFICE OF THE SECRETARY

3 T00A00.01 Office of the Secretary		
4 General Fund Appropriation	1,442,446	
5 Special Fund Appropriation	120,387	
6 Federal Fund Appropriation	32,005	1,594,838
7		
8 T00A00.02 Office of Policy and Research		
9 General Fund Appropriation	1,337,315	
10 Special Fund Appropriation	261,590	
11 Federal Fund Appropriation	21,024	1,619,929
12		
13 T00A00.03 Office of the Attorney General		
14 General Fund Appropriation	91,664	
15 Special Fund Appropriation	1,406,016	
16 Federal Fund Appropriation	8,564	1,506,244
17		
18 T00A00.06 Division of Marketing and		
19 Communications		
20 General Fund Appropriation	1,816,379	
21 Special Fund Appropriation	647,582	2,463,961
22		
23 T00A00.07 Office of International Investment and		
24 Trade		
25 General Fund Appropriation	2,580,256	
26 Special Fund Appropriation	100,000	
27 Federal Fund Appropriation	50,000	2,730,256
28		
29 T00A00.08 Division of Administration and		
30 Technology		
31 General Fund Appropriation	3,319,446	
32 Special Fund Appropriation	606,261	
33 Federal Fund Appropriation	120,096	4,045,803
34		
35 T00A00.09 Office of Military and Federal Affairs		
36 General Fund Appropriation	928,153	
37 Special Fund Appropriation	162,294	
38 Federal Fund Appropriation	815,001	1,905,448
39		

T00A00.10 Maryland Marketing Partnership		
General Fund Appropriation		1,000,000

SUMMARY

Total General Fund Appropriation	12,515,659
Total Special Fund Appropriation	3,304,130
Total Federal Fund Appropriation	1,046,690
Total Appropriation	16,866,479

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and Industry Sector Development		
General Fund Appropriation	323,017	
Special Fund Appropriation	123,916	446,933
T00F00.02 Office of BioHealth		
General Fund Appropriation		1,337,657
T00F00.03 Maryland Small Business Development Financing Authority		
Special Fund Appropriation		1,827,716
T00F00.04 Office of Business Development		
General Fund Appropriation	3,796,614	
Special Fund Appropriation	686,490	4,483,104
T00F00.05 Office of Strategic Industries and Entrepreneurship		
General Fund Appropriation	1,336,639	
Special Fund Appropriation	278,817	1,615,456
T00F00.06 Office of Cybersecurity and Aerospace		
General Fund Appropriation		1,468,616
T00F00.07 Partnership for Workforce Quality		
General Fund Appropriation	1,000,000	
Special Fund Appropriation	50,000	1,050,000

T00F00.08 Office of Finance Programs		
Special Fund Appropriation		3,800,927
T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance		
General Fund Appropriation	1,500,000	
Special Fund Appropriation	4,755,000	6,255,000
T00F00.11 Maryland Not–For–Profit Development Fund		
Special Fund Appropriation		130,000
T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund		
General Fund Appropriation		12,000,000
T00F00.15 Small, Minority, and Women–Owned Business Investment Account		
Special Fund Appropriation		16,895,000
T00F00.16 Economic Development Opportunity Fund		
Special Fund Appropriation		5,000,000
T00F00.18 Military Personnel and Service–Disabled Veteran Loan Program		
General Fund Appropriation	300,000	
Special Fund Appropriation	200,000	500,000
T00F00.19 Cybersecurity Investment Incentive Tax Credit Program		
General Fund Appropriation		2,000,000
T00F00.20 Maryland E–Nnovation Initiative		
Special Fund Appropriation		8,500,000
T00F00.21 Maryland Economic Adjustment Fund		
Special Fund Appropriation		200,000
T00F00.23 Maryland Economic Development Assistance Authority and Fund		
General Fund Appropriation	23,873,234	
Special Fund Appropriation	6,176,766	30,050,000

SUMMARY

Total General Fund Appropriation	48,935,777
Total Special Fund Appropriation	48,624,632
Total Appropriation	97,560,409

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary		
General Fund Appropriation		749,886
T00G00.02 Office of Tourism Development		
General Fund Appropriation		3,606,917
T00G00.03 Maryland Tourism Development Board		
General Fund Appropriation	8,250,000	
Special Fund Appropriation	300,000	8,550,000
T00G00.05 Maryland State Arts Council		
General Fund Appropriation	18,088,564	
Special Fund Appropriation	2,300,000	
Federal Fund Appropriation	616,340	21,004,904
T00G00.06 Film Production Rebate Program		
General Fund Appropriation		5,000,000

SUMMARY

Total General Fund Appropriation	35,695,367
Total Special Fund Appropriation	2,600,000
Total Federal Fund Appropriation	616,340
Total Appropriation	38,911,707

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization		
General Fund Appropriation		4,574,480

T50T01.03 Maryland Stem Cell Research Fund	
General Fund Appropriation	8,200,000
T50T01.04 Maryland Innovation Initiative	
General Fund Appropriation	4,800,000
T50T01.05 Cybersecurity Investment Fund	
General Fund Appropriation	900,000
T50T01.06 Enterprise Investment Fund	
Administration	
Special Fund Appropriation	1,347,580
T50T01.07 Capital – Enterprise Investment Fund	
Special Fund Appropriation	6,000,000

SUMMARY

Total General Fund Appropriation	18,474,480
Total Special Fund Appropriation	7,347,580
Total Appropriation	25,822,060

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary		
General Fund Appropriation	940,793	
Special Fund Appropriation	670,312	
Federal Fund Appropriation	770,342	2,381,447

U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund		
Special Fund Appropriation	91,222,000	
Federal Fund Appropriation	32,315,000	123,537,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous Substance Clean–Up Program		
General Fund Appropriation		500,000

U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund		
Special Fund Appropriation	12,879,000	
Federal Fund Appropriation	10,299,000	23,178,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.11 Capital Appropriation – Bay Restoration Fund – Wastewater		
Special Fund Appropriation		60,000,000

U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems		
Special Fund Appropriation		15,000,000

U00A01.14 Capital Appropriation – Energy –
Water Infrastructure Program
Special Fund Appropriation 8,000,000

SUMMARY

Total General Fund Appropriation	1,440,793
Total Special Fund Appropriation	187,771,312
Total Federal Fund Appropriation	43,384,342
Total Appropriation	232,596,447

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration

General Fund Appropriation	5,152,229	
Special Fund Appropriation	2,824,179	
Federal Fund Appropriation	1,449,771	9,426,179

WATER MANAGEMENT ADMINISTRATION

U00A04.01 Water Management Administration

General Fund Appropriation	12,497,421	
Special Fund Appropriation	9,671,740	
Federal Fund Appropriation	7,783,042	29,952,203

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

U00A05.01 Science Services Administration

General Fund Appropriation	4,737,160	
Special Fund Appropriation	1,099,873	
Federal Fund Appropriation	6,491,163	12,328,196

Funds are appropriated in other agency budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 LAND MANAGEMENT ADMINISTRATION

5 U00A06.01 Land Management Administration		
6 General Fund Appropriation	2,365,376	
7 Special Fund Appropriation	20,761,273	
8 Federal Fund Appropriation	9,274,219	32,400,868
9		

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15 AIR AND RADIATION MANAGEMENT ADMINISTRATION

16 U00A07.01 Air and Radiation Management		
17 Administration		
18 General Fund Appropriation	1,201,044	
19 Special Fund Appropriation	13,212,179	
20 Federal Fund Appropriation	3,534,169	17,947,392
21		

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27 COORDINATING OFFICES

28 U00A10.01 Coordinating Offices		
29 General Fund Appropriation	2,650,159	
30 Special Fund Appropriation	17,531,019	
31 Federal Fund Appropriation	2,359,397	22,540,575
32		

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for
37 operating expenses in this program.

1 U00A10.03 Bay Restoration Fund Debt Service
2 Special Fund Appropriation 38,000,000

3 SUMMARY

4 Total General Fund Appropriation	2,650,159
5 Total Special Fund Appropriation	55,531,019
6 Total Federal Fund Appropriation	2,359,397
7	
8 Total Appropriation	60,540,575
9	

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary		
General Fund Appropriation		4,103,726

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support		
General Fund Appropriation	25,097,401	
Federal Fund Appropriation	218,870	25,316,271

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community Operations		
General Fund Appropriation	4,636,256	
Special Fund Appropriation	18,999	
Federal Fund Appropriation	582,765	5,238,020

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations		
General Fund Appropriation	56,686,347	
Special Fund Appropriation	781,586	
Federal Fund Appropriation	729,706	58,197,639

CENTRAL REGION

V00H01.01 Central Region Operations		
General Fund Appropriation	35,639,568	
Special Fund Appropriation	371,663	
Federal Fund Appropriation	381,335	36,392,566

WESTERN REGION

V00I01.01 Western Region Operations		
General Fund Appropriation	48,081,850	
Special Fund Appropriation	933,780	
Federal Fund Appropriation	1,386,204	50,401,834

EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Operations		
General Fund Appropriation	20,926,101	
Special Fund Appropriation	241,160	
Federal Fund Appropriation	336,684	21,503,945

SOUTHERN REGION

V00K01.01 Southern Region Operations		
General Fund Appropriation	23,182,872	
Special Fund Appropriation	264,726	
Federal Fund Appropriation	362,447	23,810,045

METRO REGION

V00L01.01 Metro Region Operations		
General Fund Appropriation	55,102,081	
Special Fund Appropriation	627,021	
Federal Fund Appropriation	830,907	56,560,009

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent		
General Fund Appropriation		24,012,270
W00A01.02 Field Operations Bureau		
General Fund Appropriation	124,812,544	
Special Fund Appropriation	65,463,936	190,276,480

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau		
General Fund Appropriation	61,231,333	
Federal Fund Appropriation	1,426,450	62,657,783
W00A01.04 Support Services Bureau		
General Fund Appropriation	61,289,404	
Special Fund Appropriation	32,298,177	
Federal Fund Appropriation	5,500,000	99,087,581

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council	
Special Fund Appropriation	1,983,140

SUMMARY

Total General Fund Appropriation	271,345,551
Total Special Fund Appropriation	99,745,253
Total Federal Fund Appropriation	6,926,450
Total Appropriation	378,017,254

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services

General Fund Appropriation	9,297,449

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State Bonds		
General Fund Appropriation	263,000,000	
Special Fund Appropriation	975,867,184	
Federal Fund Appropriation	11,539,169	1,250,406,353

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account	
General Fund Appropriation, provided that this appropriation is reduced by $40,000,000 contingent upon the enactment of legislation to maintain the fund balance at 5% of projected fiscal 2018 General Fund revenues	50,000,000

1 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

2 FY 2017 Deficiency Appropriation

3 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

4 A15O00.04 Teacher Retirement Administrative Fee
5 Assistance
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2017
8 to provide local jurisdictions with assistance in paying
9 their fiscal 2017 State Retirement Agency
10 administrative fees.

11 General Fund Appropriation 19,695,182
12

13 OFFICE OF THE PUBLIC DEFENDER

14 FY 2017 Deficiency Appropriation

15 C80B00.02 District Operations
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2017
18 to provide funds to cover case–related and operating
19 expenses incurred in fiscal 2016 that exceeded the fiscal
20 2016 appropriation.

21 General Fund Appropriation 5,324,448
22

23 OFFICE OF THE ATTORNEY GENERAL

24 FY 2017 Deficiency Appropriation

25 C81C00.01 Legal Counsel and Advice
26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal 2017
28 to provide funds for additional legal support with the
29 agency's Tobacco Legal Services unit.

30 Special Fund Appropriation 600,000
31

32 DEPARTMENT OF DISABILITIES

33 FY 2017 Deficiency Appropriation

D12A02.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds to purchase temporary ramps that will be used by Marylanders to help access their homes.

Special Fund Appropriation 30,000

MARYLAND ENERGY ADMINISTRATION

FY 2017 Deficiency Appropriation

D13A13.03 State Agency Loan Program – Capital Appropriation
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for facilitating execution of new Energy Performance Contracts.

Special Fund Appropriation 1,000,000

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

FY 2017 Deficiency Appropriation

D15A05.05 Governor's Office of Community Initiatives
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for the Governor's Office on Service and Volunteerism to host the Regional National Service Training Conference, as well as provide training and technical assistance to national service networks in Maryland.

Federal Fund Appropriation 292,174

D15A05.22 Governor's Grants Office
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds to cover conference related expenses.

Special Fund Appropriation 20,000

1

2 SECRETARY OF STATE

3 FY 2017 Deficiency Appropriation

4 D16A06.04 Charity Enforcement and Protection
5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal 2017
7 to provide funds for increased contractual costs.

8 Special Fund Appropriation 113,662
9

10 HISTORIC ST. MARY'S CITY COMMISSION

11 FY 2017 Deficiency Appropriation

12 D17B01.51 Administration
13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2017
15 to provide funds for covering expenses already incurred
16 during the relocation of artifacts to Anne Arundel Hall.

17 General Fund Appropriation 48,142
18

19 GOVERNOR'S OFFICE FOR CHILDREN

20 FY 2017 Deficiency Appropriation

21 D18A18.01 Governor's Office for Children
22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2017
24 to provide funds for increased personnel costs.

25 General Fund Appropriation 100,775
26

27 DEPARTMENT OF AGING

28 FY 2017 Deficiency Appropriation

29 D26A07.01 General Administration
30 To become available immediately upon passage of this
31 budget to reduce the appropriation for fiscal 2017 for the
32 Senior Community Service Employment Program.

1 General Fund Appropriation ..... –132,312
2

3 MARYLAND COMMISSION ON CIVIL RIGHTS

4 FY 2017 Deficiency Appropriation

5 D27L00.01 General Administration
6 To be reduced immediately upon passage of this budget
7 to reduce the fiscal 2017 appropriation to recognize
8 salary savings.

9 General Fund Appropriation ..... –52,000
10

11 STATE BOARD OF ELECTIONS

12 FY 2017 Deficiency Appropriation

13 D38I01.02 Help America Vote Act
14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2017
16 to provide funds for the payment of legal fees approved
17 by the Board of Public Works on September 7, 2016.

18 General Fund Appropriation 251,388
19

20 D38I01.02 Help America Vote Act
21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal 2017
23 to provide funds for services provided for the 2016
24 Presidential election.

25 General Fund Appropriation 571,812
26

27 MILITARY DEPARTMENT

28 FY 2017 Deficiency Appropriation

29 D50H01.03 Army Operations and Maintenance
30 To become available immediately upon passage of this
31 budget to reduce the appropriation for fiscal 2017 to
32 bring funds in line with fiscal 2016 actual expenditures
33 for natural gas and propane.

1 General Fund Appropriation ..... –75,000
2

3 CANAL PLACE PRESERVATION AND
4 DEVELOPMENT AUTHORITY

5 FY 2017 Deficiency Appropriation

6 D90U00.01 General Administration
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal 2017
9 to provide funds for obtaining a replacement heating
10 and cooling system for the Western Maryland Railway
11 Station Building.

12 General Fund Appropriation 257,024
13

14 STATE TREASURER'S OFFICE

15 FY 2017 Deficiency Appropriation

16 BOND SALE EXPENSES

17 E20B03.01 Bond Sale Expenses
18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal 2017
20 to provide funds for obtaining advice regarding the
21 State's refunding policies.

22 General Fund Appropriation 30,000
23

24 MARYLAND LOTTERY AND GAMING CONTROL
25 AGENCY

26 FY 2017 Deficiency Appropriation

27 E75D00.02 Video Lottery Terminal and Gaming Operations
28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal 2017
30 to provide funds to accommodate increased gaming
31 central system operator fees due to the opening of the
32 MGM National Harbor casino.

33 General Fund Appropriation 120,000

1

2 DEPARTMENT OF INFORMATION TECHNOLOGY

3 FY 2017 Deficiency Appropriation

4 OFFICE OF INFORMATION TECHNOLOGY

5 F50B04.01 State Chief of Information Technology
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2017
8 to provide funds for fiscal 2016 Enterprise Initiative
9 expenses carried over to fiscal 2017.

10 General Fund Appropriation 1,285,785
11

12 F50B04.03 Application Systems Management
13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2017
15 to provide funds for Geographical Information Systems
16 (GIS) license costs.

17 General Fund Appropriation 536,242
18

19 F50B04.04 Infrastructure
20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal 2017
22 to provide funds for software licenses for agencies
23 supported through the Enterprise Initiative.

24 General Fund Appropriation 1,184,000
25

26 DEPARTMENT OF GENERAL SERVICES

27 FY 2017 Deficiency Appropriation

28 OFFICE OF FACILITIES OPERATION AND
29 MAINTENANCE

30 H00C01.01 Facilities Operation and Maintenance
31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2017
33 to provide funds to support maintenance and security
34 services for the Crownsville Complex.

General Fund Appropriation 885,800

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Office of Procurement and Logistics
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds to cover the loss of special fund revenue tied to a contract.

General Fund Appropriation 400,000

DEPARTMENT OF NATURAL RESOURCES

FY 2017 Deficiency Appropriation

FOREST SERVICE

K00A02.09 Forest Service
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for county payments for timber and nontimber sales, two replacement tractors, and replacement of a failing water well at Ayton Tree Nursery.

Special Fund Appropriation 441,000

NATIONAL RESOURCES POLICE

K00A07.01 General Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for Homeland Security operations. Funding will support purchases related to maritime law enforcement, tactical operators courses, and one patrol/response vessel.

Federal Fund Appropriation 520,450

K00A07.04 Field Operations
To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2017 to provide funds for equipment replacement funded by High Intensity Drug Trafficking (HIDTA) agreements with the Department of Justice, and collective bargaining agreement obligations.

General Fund Appropriation	246,977
Federal Fund Appropriation	526,000
	772,977

CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for innovative economic development approaches to oyster restoration and to implement various federally funded projects related to the Chesapeake and Atlantic Coastal Bays.

Special Fund Appropriation	500,000
Federal Fund Appropriation	513,796
	1,013,796

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for estuarine finfish ecological and habitat investigations and sport fish restoration activities.

Federal Fund Appropriation	355,000

DEPARTMENT OF AGRICULTURE

FY 2017 Deficiency Appropriation

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2017 to recognize fiscal 2017 salary savings.

General Fund Appropriation ..... –70,000

OFFICE OF RESOURCE CONSERVATION

L00A15.04 Resource Conservation Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds to implement the Maryland Agricultural Cost–Share program.

General Fund Appropriation 1,100,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

FY 2017 Deficiency Appropriation

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.04 Family Health and Chronic Disease Services
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2017 to reflect the restructured grant payments for the proposed Prince George's County Regional Medical Center.

General Fund Appropriation ..... –7,500,000

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds to upgrade salaries for State medical examiners in order to meet recruitment, retention and national accreditation requirements.

General Fund Appropriation 401,614

1

2 BEHAVIORAL HEALTH ADMINISTRATION

3 M00L01.02 Community Services
4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal 2017
6 to provide funds to augment the State's effort to address
7 the heroin and opioid epidemic.

8 General Fund Appropriation 2,000,000
9

10 M00L01.03 Community Services for Medicaid State Fund
11 Recipients
12 To become available immediately upon passage of this
13 budget to supplement the appropriation for fiscal 2017
14 to provide funds to cover the cost of inpatient
15 psychiatric services for the Medicaid–eligible
16 population.

17 General Fund Appropriation 7,000,000
18

19 CLIFTON T. PERKINS HOSPITAL CENTER

20 M00L10.01 Clifton T. Perkins Hospital Center
21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal 2017
23 to establish a new 20–bed unit in the facility's North
24 Wing.

25 General Fund Appropriation 500,000
26

27 BEHAVIORAL HEALTH ADMINISTRATION
28 FACILITY MAINTENANCE

29 M00L15.01 Behavioral Health Administration Facility
30 Maintenance
31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2017
33 to provide funds for fuel, utilities, security services, and
34 other operational costs at Crownsville Hospital Center.

35 General Fund Appropriation 471,397
36 Special Fund Appropriation 122,003

593,400

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for medical provider reimbursements and contractual services.

General Fund Appropriation	82,061,705
Special Fund Appropriation	37,900,000
Federal Fund Appropriation	681,538,295
	801,500,000

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for medical provider reimbursements and contractual services.

General Fund Appropriation	8,000,000
Federal Fund Appropriation	155,600,000
	163,600,000

DEPARTMENT OF HUMAN RESOURCES

FY 2017 Deficiency Appropriation

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for legal costs as approved by the Board of Public Works on January 4, 2017.

General Fund Appropriation	1,400,000

LOCAL DEPARTMENT OPERATIONS

N00G00.02 Local Family Investment Program
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2017 to provide funds to correct federal fund attainment assumptions.

General Fund Appropriation	7,300,000
Federal Fund Appropriation	–7,300,000
	0

N00G00.03 Child Welfare Services
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2017 to provide funds to correct federal fund attainment assumptions.

General Fund Appropriation	15,700,000
Federal Fund Appropriation	–15,700,000
	0

DEPARTMENT OF LABOR, LICENSING AND REGULATION

FY 2017 Deficiency Appropriation

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for the Senior Community Service Employment Program.

General Fund Appropriation	132,312

OFFICE OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance
To become available immediately upon passage of this

budget to adjust the appropriation for fiscal 2017 to address a decrease in federal fund attainment.

Special Fund Appropriation	1,500,000
Federal Fund Appropriation	–1,500,000
	0

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2017 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.02 Information Technology and Communications Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds to enhance the agency's case management system in accordance with the Justice Reinvestment Act.

General Fund Appropriation	500,000

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for additional short–term contractual timekeeping positions and associated fringes.

General Fund Appropriation	918,464

DIVISION OF PRETRIAL DETENTION

Q00T04.05 Baltimore Pretrial Complex

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for additional food service equipment for Baltimore City facilities.

General Fund Appropriation	570,500

STATE DEPARTMENT OF EDUCATION

FY 2017 Deficiency Appropriation

AID TO EDUCATION

R00A02.01 State Share of Foundation Program
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2017 to replace general funds with Education Trust Fund revenues due to revised Video Lottery Terminal revenue projections.

General Fund Appropriation	–23,692,167
Special Fund Appropriation	23,692,167
	0

R00A02.03 Aid for Local Employee Fringe Benefits
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to fund anticipated expenditures for Montgomery County Optional Library Retirement.

General Fund Appropriation	230,000

R00A02.07 Students with Disabilities
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to fund a shortfall in the Autism Waiver program.

General Fund Appropriation	378,350

UNIVERSITY SYSTEM OF MARYLAND

FY 2017 Deficiency Appropriation

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.06 Institutional Support
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2017 to

recognize the revised corporate income tax revenue projections for fiscal 2017.

Current Unrestricted Fund Appropriation 4,054,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2017 Deficiency Appropriation

R62I00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds to pay for legal services.

General Fund Appropriation 1,000,000

R62I00.10 Educational Excellence Awards
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to fund Educational Excellence Awards.

Special Fund Appropriation 3,100,000

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

FY 2017 Deficiency Appropriation

R75T00.01 Support for State Operated Institutions of Higher Education
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 due to revised corporate income tax revenue projections for fiscal 2017.

General Fund Appropriation 4,683,437
Special Fund Appropriation ..... –4,683,437

0

R75T00.01 Support for State Operated Institutions of Higher Education
To become available immediately upon passage of this

budget to adjust the appropriation for fiscal 2017 to restore the November 2, 2016 Board of Public Works general fund reduction due to revised corporate income tax revenue projections for fiscal 2017.

General Fund Appropriation 4,054,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2017 Deficiency Appropriation

DIVISION OF DEVELOPMENT FINANCE

S00A25.05 Rental Services Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds to assist residents of the Lynhill Condominiums through the Rental Assistance Programs (RAP).

General Fund Appropriation 585,000

DEPARTMENT OF COMMERCE

FY 2017 Deficiency Appropriation

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.16 Economic Development Opportunity Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for payment under the agreement with Northrop Grumman Corporation.

Special Fund Appropriation 5,000,000

T00F00.18 Military Personnel and Service–Disabled Veteran Loan Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to spend available funds for no–interest loans.

1 Special Fund Appropriation 100,000
2

3 T00F00.20 Maryland E–Nnovation Initiative
4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal 2017
6 to spend available funds for grants.

7 Special Fund Appropriation 500,000
8

9 DEPARTMENT OF JUVENILE SERVICES

10 FY 2017 Deficiency Appropriation

11 DEPARTMENTAL SUPPORT

12 V00D02.01 Departmental Support
13 To become available immediately upon passage of this
14 budget to reduce the fiscal 2017 appropriation to align
15 with previous year expenditures and recognize salary
16 savings.

17 General Fund Appropriation ..... –44,806
18

19 BALTIMORE CITY REGION

20 V00G01.01 Baltimore City Region Operations
21 To become available immediately upon passage of this
22 budget to reduce the fiscal 2017 appropriation to align
23 with previous year expenditures and recognize salary
24 savings.

25 General Fund Appropriation ..... –470,355
26

27 CENTRAL REGION

28 V00H01.01 Central Region Operations
29 To become available immediately upon passage of this
30 budget to reduce the fiscal 2017 appropriation to align
31 with previous year expenditures and recognize salary
32 savings.

33 General Fund Appropriation ..... –313,031
34

1 WESTERN REGION

2 V00I01.01 Western Region Operations
3 To become available immediately upon passage of this
4 budget to reduce the fiscal 2017 appropriation to align
5 with previous year expenditures and recognize salary
6 savings.

7 General Fund Appropriation ..... –353,266
8

9 EASTERN SHORE REGION

10 V00J01.01 Eastern Shore Region Operations
11 To become available immediately upon passage of this
12 budget to reduce the fiscal 2017 appropriation to align
13 with previous year expenditures and recognize salary
14 savings.

15 General Fund Appropriation ..... –232,244
16

17 SOUTHERN REGION

18 V00K01.01 Southern Region Operations
19 To become available immediately upon passage of this
20 budget to reduce the fiscal 2017 appropriation to align
21 with previous year expenditures and recognize salary
22 savings.

23 General Fund Appropriation ..... –432,192
24

25 METRO REGION

26 V00L01.01 Metro Region Operations
27 To become available immediately upon passage of this
28 budget to reduce the fiscal 2017 appropriation to align
29 with previous year expenditures and recognize salary
30 savings.

31 General Fund Appropriation ..... –957,320
32

33 PUBLIC DEBT

FY 2017 Deficiency Appropriation

X00A00.01 Redemption and Interest on State Bonds
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for debt service payments.

Special Fund Appropriation 3,966,876

STATE RESERVE FUND

FY 2017 Deficiency Appropriation

Y01A03.01 Economic Development Opportunities Program Account
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for the agreement with Marriott International, Inc.

General Fund Appropriation 20,000,000

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determination before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15–105 of the Education Article.

(d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7–109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies.

1 JUDICIARY

2 Chief Judge, Court of Appeals	1	195,433
3 Judge, Court of Appeals (@ 176,433)	6	1,058,598
4 Chief Judge, Court of Special Appeals	1	166,633
5 Judge, Court of Special Appeals (@ 163,633)	14	2,290,862
6 Judge, Circuit Court (@ 154,433)	173	26,716,909
7 Chief Judge, District Court of Maryland	1	163,633
8 Judge, District Court (@ 141,333)	117	16,535,961
9 Judiciary Clerk of Court A (@ 108,600)	7	760,200
10 Judiciary Clerk of Court B (@ 111,600)	6	669,600
11 Judiciary Clerk of Court C (@ 112,750)	6	676,500
12 Judiciary Clerk of Court D (@ 114,500)	5	572,500

13 OFFICE OF THE PUBLIC DEFENDER

14 Public Defender	1	154,433

15 OFFICE OF THE ATTORNEY GENERAL

16 Attorney General	1	149,500

17 OFFICE OF THE STATE PROSECUTOR

18 State Prosecutor	1	154,433

19 MARYLAND TAX COURT

20 Chief Judge, Tax Court	1	43,413
21 Judge, Tax Court (@ 37,170)	4	148,680

22 PUBLIC SERVICE COMMISSION

23 Commissioner (@ 139,364)	4	557,456

24 WORKERS' COMPENSATION COMMISSION

25 Chairman	1	143,033
26 Commissioner (@ 141,333)	9	1,271,997

1 EXECUTIVE DEPARTMENT – GOVERNOR

2 Governor	1	180,000
3 Lieutenant Governor	1	149,500

4 EXECUTIVE DEPARTMENT – BOARDS,
5 COMMISSIONS AND OFFICES

6 Chairman	1	124,811
7 Member (@ 112,572)	2	225,144

8 SECRETARY OF STATE

9 Secretary of State	1	105,500

10 MARYLAND INSTITUTE FOR EMERGENCY
11 MEDICAL SERVICES SYSTEMS

12 EMS Executive Director	1	255,225

13 OFFICE OF THE COMPTROLLER

14 Comptroller	1	149,500

15 STATE TREASURER'S OFFICE

16 Treasurer	1	149,500

17 STATE LOTTERY AND GAMING CONTROL AGENCY

18 Lottery and Gaming Commissioner (@ 18,000)	7	126,000

19 DEPARTMENT OF BUDGET AND MANAGEMENT

20 Office of the Secretary

21 Director, Governmental Efficiency	1	156,574

22 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

23 State Retirement Administrator	1	142,097

24 MARYLAND DEPARTMENT OF TRANSPORTATION

25 State Highway Administration

26 State Highway Administrator	1	163,000

1 Maryland Port Administration

2 Executive Director	1	289,221
3 Deputy Executive Director, Development and		
4 Administration	1	172,264
5 Director, Operations	1	157,295
6 Director, Marketing	1	143,457
7 CFO and Treasurer (MIT)	1	133,300
8 Director, Maritime Commercial Management	1	140,630
9 General Manager Intermodal Trade Development	1	116,255
10 Director, Security	1	100,303
11 Deputy Director, Harbor Development	1	125,676
12 BCO Trade Development Executive	1	98,940
13 General Manager, Cruise MD Marketing	1	98,982

14 Maryland Transit Administration

15 Maryland Transit Administrator	1	215,200
16 Senior Deputy Administrator, Transit Operations	1	163,200
17 Executive Director of Safety and Risk Management	1	139,265
18 Executive Project Director, New Starts	1	150,032
19 Executive Project Director, New Starts	1	124,454
20 MTA Police Chief	1	129,355

21 Maryland Aviation Administration

22 Executive Director	1	294,304
23 Chief Engineer	1	151,356
24 Chief Administrative Officer	1	148,250
25 Chief Financial Officer	1	165,565
26 Director, Planning and Environmental Services	1	134,486
27 Director, Commercial Management	1	135,000
28 Director, Marketing, Communications and Customer		
29 Service	1	130,570
30 Director, Regional Aviation Assistance	1	110,313
31 Chief Operating Officer	1	168,655
32 Director of Engineering and Construction	1	137,971
33 Director of Martin State Airport	1	117,176
34 Director of Maintenance and Utilities	1	127,500

35 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

36 Office of the Chief Medical Examiner

37 Resident Forensic Pathologist (@ 57,115)	3	171,345

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Deputy Secretary for Operations

Coordinator, Correctional Education	1	109,954

Maryland Parole Commission

Chairman	1	106,452
Member (@ 94,214)	9	847,926

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	236,000

MARYLAND SCHOOL FOR THE DEAF

MSD Non–Faculty Manager III	1	106,026
MSD Non–Faculty Manager I	1	89,126

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That $10,535,100 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $200,000 to a single claimant for injuries arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In–State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts

appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2018.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2018 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority.

Fiscal 2018
Executive Salary Schedule

	Scale	Minimum	Maximum
EPP 0001	9904	79,953	106,604
EPP 0002	9905	85,902	114,600
EPP 0003	9906	92,333	123,236
EPP 0004	9907	99,275	132,569
EPP 0005	9908	106,773	142,646
EPP 0006	9909	114,874	153,532
EPP 0007	9910	123,618	165,281
EPP 0008	9911	133,069	177,977
EPP 0009	9991	153,027	256,866

Classification Title	Scale
OFFICE OF THE PUBLIC DEFENDER	
Deputy Public Defender	9909
Executive VI	9906
OFFICE OF THE ATTORNEY GENERAL	
Deputy Attorney General	9909
Deputy Attorney General	9909
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
PUBLIC SERVICE COMMISSION	
Chair	9991
OFFICE OF THE PEOPLE'S COUNSEL	

People's Counsel	9906

SUBSEQUENT INJURY FUND

Executive Director	9906

UNINSURED EMPLOYERS' FUND

Executive Director	9906

EXECUTIVE DEPARTMENT – GOVERNOR

Executive Senior	9991
Executive Aide XI	9911
Executive Aide XI	9911
Executive Aide X	9910
Executive Aide X	9910
Executive Aide X	9910
Executive Aide X	9910
Executive Aide IX	9909
Executive Aide IX	9909
Executive Aide IX	9909
Executive Aide IX	9909
Executive Aide VIII	9908
Executive VIII	9908

DEPARTMENT OF DISABILITIES

Secretary	9909
Deputy Secretary	9906

MARYLAND ENERGY ADMINISTRATION

Executive Aide VIII	9908

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

Executive Aide IX	9909
Executive Aide VIII	9908
Executive Aide VIII	9908

GOVERNOR'S OFFICE FOR CHILDREN

Executive Aide VIII	9908

INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION

Executive VII	9907

DEPARTMENT OF AGING

Secretary	9909
Deputy Secretary	9906

MARYLAND COMMISSION ON CIVIL RIGHTS

Executive Director	9906
Deputy Director	9904

STATE BOARD OF ELECTIONS

State Administrator of Elections	9907

DEPARTMENT OF PLANNING

Secretary	9909
Deputy Director	9906
Executive V	9905

MILITARY DEPARTMENT

Military Department Operations and Maintenance

The Adjutant General	9909
Executive IX	9909
Executive VII	9907
Executive VII	9907

DEPARTMENT OF VETERANS AFFAIRS

Secretary	9905

STATE ARCHIVES

State Archivist	9907

MARYLAND HEALTH BENEFIT EXCHANGE

Executive Senior	9991
Health Benefit Exchange Executive XI	9911
Health Benefit Exchange Executive XI	9911
Health Benefit Exchange Executive X	9910
Executive Aide IX	9909
Executive Aide VIII	9908

1 MARYLAND INSURANCE ADMINISTRATION

2 Maryland Insurance Commissioner 9911
3 Maryland Deputy Insurance Commissioner 9908

4 OFFICE OF ADMINISTRATIVE HEARINGS

5 Chief Administrative Law Judge 9908

6 COMPTROLLER OF MARYLAND

7 Office of the Comptroller

8 Chief Deputy Comptroller 9910
9 Executive Aide X 9910

10 General Accounting Division

11 Assistant State Comptroller VII 9907

12 Bureau of Revenue Estimates

13 Assistant State Comptroller VII 9907

14 Revenue Administration Division

15 Assistant State Comptroller VII 9907

16 Compliance Division

17 Assistant State Comptroller VII 9907

18 Field Enforcement Division

19 Assistant State Comptroller VI 9906

20 Central Payroll Bureau

21 Assistant State Comptroller VI 9906

22 Information Technology Division

23 Assistant State Comptroller VII 9907

24 STATE TREASURER'S OFFICE

Chief Deputy Treasurer	9909
Executive VIII	9908
Executive VIII	9908
Executive VI	9906
Executive V	9905
Executive V	9905
Executive V	9905
Executive V	9905
Executive IV	9904

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Director	9908
Deputy Director	9906
Executive V	9905

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

Director	9911
Executive VIII	9908
Executive VII	9907
Executive VII	9907
Executive VII	9907
Executive VII	9907

DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

Secretary	9911
Deputy Secretary	9909

Office of Personnel Services and Benefits

Executive VIII	9908

Office of Budget Analysis

Executive VIII	9908

Office of Capital Budgeting

Executive VII	9907

DEPARTMENT OF INFORMATION TECHNOLOGY

Secretary	9911

Deputy Secretary	9909
Executive IX	9909
Executive VIII	9908

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

Executive Director	9909

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

Executive VII	9907

DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

Secretary	9909
Executive VII	9907

Office of Facilities Operation and Maintenance

Executive V	9905

Office of Procurement and Logistics

Executive V	9905

Office of Real Estate

Executive V	9905

Office of Facilities Planning, Design and Construction

Executive VI	9906
Executive VI	9906
Executive V	9905

DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

Secretary	9910
Deputy Secretary	9908
Executive VI	9906
Executive VI	9906

1 Critical Area Commission

2 Chairman 9906

3 DEPARTMENT OF AGRICULTURE

4 Office of the Secretary

5 Secretary 9909
6 Deputy Secretary 9907
7 Executive V 9905

8 Office of Marketing, Animal Industries and Consumer Services

9 Executive V 9905

10 Office of Plant Industries and Pest Management

11 Executive V 9905

12 Office of Resource Conservation

13 Executive V 9905

14 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

15 Office of the Secretary

16 Secretary 9911
17 Deputy Secretary 9908
18 Executive VII 9907
19 Executive V 9905

20 Office of the Chief Medical Examiner

21 Chief Medical Examiner Post Mortem 9991

22 Laboratories Administration

23 Executive VI 9906

24 Deputy Secretary for Behavioral Health

25 Executive V 9905

26 Behavioral Health Administration

1 Executive V 9905

2 Developmental Disabilities Administration

3 Executive VII 9907

4 Medical Care Programs Administration

5 Deputy Secretary 9910
6 Executive VI 9906
7 Executive VI 9906
8 Executive VI 9906

9 Health Regulatory Commissions

10 Executive VIII 9908

11 DEPARTMENT OF HUMAN RESOURCES

12 Office of the Secretary

13 Secretary 9911
14 Deputy Secretary 9908
15 Deputy Secretary 9908
16 Deputy Secretary 9908

17 Social Services Administration

18 Executive VI 9906

19 Child Support Enforcement Administration

20 Executive Director 9906

21 Family Investment Administration

22 Executive VI 9906

23 DEPARTMENT OF LABOR, LICENSING AND REGULATION

24 Office of the Secretary

25 Secretary 9910
26 Deputy Secretary 9908

27 Division of Labor and Industry

1 Executive VI 9906

2 Division of Occupational and Professional Licensing

3 Executive VI 9906

4 Division of Workforce Development and Adult Learning

5 Executive VII 9907

6 Division of Unemployment Insurance

7 Executive VI 9906

8 DEPARTMENT OF PUBLIC SAFETY AND
9 CORRECTIONAL SERVICES

10 Office of the Secretary

11 Secretary 9911
12 Deputy Secretary 9908
13 Executive VII 9907
14 Executive VII 9907

15 Deputy Secretary for Operations

16 Deputy Secretary 9908

17 Division of Correction – Headquarters

18 Commissioner of Correction 9907

19 Division of Parole and Probation

20 Director, Division of Parole and Probation 9907

21 Division of Pretrial Detention

22 Commissioner 9907

23 PUBLIC EDUCATION

24 State Department of Education – Headquarters

25 Deputy State Superintendent of Schools 9909
26 Deputy State Superintendent of Schools 9909

Deputy State Superintendent of Schools	9909
Executive VII	9907
Assistant State Superintendent	9906
Assistant State Superintendent	9906
Assistant State Superintendent	9906
Assistant State Superintendent	9906
Assistant State Superintendent	9906
Assistant State Superintendent	9906
Assistant State Superintendent	9906
Assistant State Superintendent	9906
Assistant State Superintendent	9906

Maryland Longitudinal Data System Center

Executive VI	9906

Maryland Higher Education Commission

Secretary	9910
Assistant Secretary	9907

Maryland School for the Deaf

Superintendent	9907

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

Secretary	9910
Deputy Secretary	9908
Executive VIII	9908

Division of Credit Assurance

Executive VI	9906

Division of Neighborhood Revitalization

Executive VI	9906

Division of Development Finance

Executive VI	9906

DEPARTMENT OF COMMERCE

1 Office of the Secretary

2 Secretary 9911
3 Deputy Secretary 9909

4 Division of Business and Industry Sector Development

5 Executive VIII 9908

6 Division of Tourism, Film and the Arts

7 Executive VIII 9908

8 DEPARTMENT OF THE ENVIRONMENT

9 Office of the Secretary

10 Secretary 9910
11 Deputy Secretary 9908
12 Executive VIII 9908

13 Water Management Administration

14 Executive VI 9906

15 Land Management Administration

16 Executive VI 9906

17 Air and Radiation Management Administration

18 Executive VI 9906

19 DEPARTMENT OF JUVENILE SERVICES

20 Office of the Secretary

21 Secretary 9911

22 Departmental Support

23 Deputy Secretary 9908

24 Residential and Community Operations

25 Deputy Secretary 9908
26 Assistant Secretary 9905

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent	9911
Executive VIII	9908
Deputy Secretary	9907

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary schedule for the Department of Transportation executive pay plan during fiscal 2018 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority.

Fiscal 2018
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	79,953	106,604
ES 5	9905	85,902	114,600
ES 6	9906	92,333	123,236
ES 7	9907	99,275	132,569
ES 8	9908	106,773	142,646
ES 9	9909	114,874	153,532
ES 10	9910	123,618	165,281
ES 11	9911	133,069	177,977
ES 91	9991	153,027	256,866

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

Secretary	9911
Deputy Secretary	9909
Deputy Secretary	9909

Motor Vehicle Administration

Motor Vehicle Administrator	9909

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the

State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2017, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Departments of Health and Mental Hygiene, Human Resources, and Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal 2017 and fiscal 2018. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2017, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2018 funding for retirement shall be reduced by $54,527,621 in Executive Branch agencies to reduce the retirement reinvestment contribution contingent upon the enactment of legislation reducing the amount of the retirement reinvestment contribution. Funding for this purpose shall be reduced in Comptroller Object 0161 (Employees' Retirement), Comptroller Object 0163 (Teachers' Retirement), Comptroller Object 0165 – (State Police Retirement) and Comptroller Object 0169 (Law Enforcement Officers' Retirement) within Executive branch agencies in fiscal 2018 by the following amounts in accordance with a schedule determined by the Governor:

	Agency	General Funds
C80	Office of the Public Defender	324,895
C81	Office of the Attorney General	61,818
C82	State Prosecutor	4,372
C85	Maryland Tax Court	2,030
D05	Board of Public Works (BPW)	3,563
D10	Executive Department – Governor	34,357
D11	Office of the Deaf and Hard of Hearing	1,167
D12	Department of Disabilities	5,578
D15	Boards and Commissions	29,179
D16	Secretary of State	7,317
D17	Historic St. Mary's City Commission	7,031
D18	Governor's Office for Children	6,836
D25	BPW Interagency Committee for School Construction	7,225
D26	Department of Aging	7,073
D27	Maryland Commission on Civil Rights	8,598
D38	State Board of Elections	13,369
D40	Department of Planning	39,094
D50	Military Department	25,705
D55	Department of Veterans Affairs	14,214
D60	Maryland State Archives	15,819
E00	Comptroller of Maryland	242,629
E20	State Treasurer's Office	10,737
E50	Department of Assessments and Taxation	81,843
E75	State Lottery and Gaming Control Agency	35,199
E80	Property Tax Assessment Appeals Board	2,092
F10	Department of Budget and Management	61,362
F50	Department of Information Technology	66,566
H00	Department of General Services	137,150
K00	Department of Natural Resources	280,976
L00	Department of Agriculture	71,847
M00	Department of Health and Mental Hygiene	1,428,551
N00	Department of Human Resources	872,106
P00	Department of Labor, Licensing and Regulation	93,058
Q00	Department of Public Safety and Correctional Services	2,818,166
R00	State Department of Education – HQ	158,379

R00	State Department of Education – Aid	36,146,626
R15	Maryland Public Broadcasting Commission	21,074
R62	Maryland Higher Education Commission	11,684
R62	Maryland Higher Education Commission – Aid	1,546,848
R75	Support for State Operated Institutions of Higher Education	2,402,274
R99	Maryland School for the Deaf	92,625
T00	Department of Commerce	60,312
U00	Department of the Environment	91,096
V00	Department of Juvenile Services	549,480
W00	Department of State Police	911,603
	Total General Funds	48,813,523

	Agency	Special Funds
C80	Office of the Public Defender	549
C81	Office of the Attorney General	22,229
C90	Public Service Commission	53,580
C91	Office of the People's Counsel	8,057
C94	Subsequent Injury Fund	7,125
C96	Uninsured Employers Fund	4,696
C98	Workers' Compensation Commission	30,760
D12	Department of Disabilities	345
D13	Maryland Energy Administration	9,693
D15	Boards and Commissions	212
D16	Secretary of State	1,264
D17	Historic St. Mary's City Commission	944
D26	Department of Aging	1,640
D38	State Board of Elections	1,348
D40	Department of Planning	2,405
D53	Maryland Institute for Emergency Medical Services Systems	34,565
D55	Department of Veterans Affairs	1,986
D60	Maryland State Archives	5,056
D78	Maryland Health Benefit Exchange	15,965
D80	Maryland Insurance Administration	91,776
D90	Canal Place Preservation and Development Authority	809
E00	Comptroller of Maryland	54,212
E20	State Treasurer's Office	1,300
E50	Department of Assessments and Taxation	82,654
E75	State Lottery and Gaming Control Agency	53,483
F10	Department of Budget and Management	31,536
F50	Department of Information Technology	1,949
G20	State Retirement Agency	48,359
G50	Teachers and State Employees Supplemental Retirement Plans	4,519

H00	Department of General Services	4,739
J00	Department of Transportation	1,952,439
K00	Department of Natural Resources	211,378
L00	Department of Agriculture	25,171
M00	Department of Health and Mental Hygiene	148,993
N00	Department of Human Resources	20,096
P00	Department of Labor, Licensing and Regulation	85,925
Q00	Department of Public Safety and Correctional Services	81,261
R00	State Department of Education	10,539
R15	Maryland Public Broadcasting Commission	29,013
R62	Maryland Higher Education Commission	1,511
S00	Department of Housing and Community Development	98,923
T00	Department of Commerce	19,530
U00	Department of the Environment	139,905
W00	Department of State Police	232,750
	Total Special Funds	3,635,189

	Agency	Federal Funds
C81	Office of the Attorney General	10,917
C90	Public Service Commission	1,721
D12	Department of Disabilities	3,702
D13	Maryland Energy Administration	1,977
D15	Boards and Commissions	6,943
D26	Department of Aging	4,137
D27	Maryland Commission on Civil Rights	1,747
D40	Department of Planning	2,957
D50	Military Department	57,541
D55	Department of Veterans Affairs	2,268
D78	Maryland Health Benefit Exchange	12,430
D80	Maryland Insurance Administration	506
H00	Department of General Services	2,222
J00	Department of Transportation	108,920
K00	Department of Natural Resources	30,523
L00	Department of Agriculture	3,312
M00	Department of Health and Mental Hygiene	286,443
N00	Department of Human Resources	803,409
P00	Department of Labor, Licensing and Regulation	283,526
Q00	Department of Public Safety and Correctional Services	57,525
R00	State Department of Education	280,369
R62	Maryland Higher Education Commission	740
R99	Maryland School for the Deaf	1,485
S00	Department of Housing and Community Development	27,455
T00	Department of Commerce	1,606
U00	Department of the Environment	76,730
V00	Department of Juvenile Services	7,798

	Total Federal Funds	2,078,909

	Agency	Current Unrestricted Funds
R13	Morgan State University	226,825
R30	University System of Maryland	2,175,449
	Total Current Unrestricted Funds	2,402,274
	Less: General Funds in Higher Education	2,402,274
	Net Current Unrestricted Funds	– 0 –

SECTION 20. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION 21. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2018 fiscal year are submitted.

BUDGET SUMMARY ($)

Fiscal Year 2017

General Fund Balance, June 30, 2016 available for 2017 Operations		384,503,037
2017 Estimated Revenues (all funds)		42,558,758,469
Reimbursement from reserve for Tax Credits		29,475,000
Transfer from Revenue Stabilization Account		170,000,000
2017 Appropriations as amended (all funds)	42,181,670,666	
2017 Deficiencies (all funds)	1,048,401,647	
Specific Reversions	(125,788,821)	
Estimated Agency General Fund Reversions	(30,000,000)	
Subtotal Appropriations (all funds)		43,074,283,492
2017 General Funds Reserved for 2018 Operations		68,453,014

Fiscal Year 2018

2017 General Funds Reserved for 2018 Operations		68,453,014
2018 Estimated Revenues (all funds)		43,589,320,427
Reimbursement from reserve for Tax Credits		25,423,014
Transfer from other funds		2,500,000
2018 Appropriations (all funds)	43,842,001,303	
Budget Bill Reductions	(269,293,063)	
Specific Reversions	(1,186,477)	
Estimated Agency General Fund Reversions	(30,000,000)	
Subtotal Appropriations (all funds)		43,541,521,763
2018 General Fund Unappropriated Balance		144,174,692