

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1264	sb0097	lr2514	hb0570	Arundel Volunteer Fire Department Community Center
3. Senate Bill Sponsors				House Bill Sponsors
Reilly				Saab
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$400,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arundel Volunteer Fire Department Community Center				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Kathleen D. Gross				president@mail.arundelfire.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The AVFD provides fire, rescue, and emergency medical services in a 24 square mile area to 30,000 residents of Crofton, Gambrills and Davidsonville. Our emergency personnel are all certified by the Maryland Fire Rescue Institute and average over 4,000 responses annually. Our community outreach program provides first aid, safety, fire prevention, and free CPR instruction to hundreds of adults and students. The strength and commitment of our 170 volunteers saves our county and its citizens hundreds of thousands of taxpayer dollars a year.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The AVFD Community Center was for years a center of activity for our emergency service volunteers and the community we serve. It became obvious in the early 1990's that the building, (our original 1954 firehouse) needed a lot of work. It had no ADA access, narrow exterior and interior doors, a sloped bay floor, steps between every room, small bathrooms, deteriorating heating, old electric wiring and no AC. Finally it was usable only for storage. In 2000 we established an investment account to accumulate funds for the renovation. We are at a critical juncture now because community leaders have approached us and asked to partner with us to restore the building to the community and training center it had been. We have the land, the building and savings. They bring to the table right now what we are missing: professional expertise, pro bono and reduced fee professional service and construction project experience.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$245,000
Design	\$40,000
Construction	\$450,000
Equipment	\$65,000
Total	\$800,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Crofton Community Seed Money Donation	\$14,000
AVFD Investments	\$250,000
Crofton Community Funding	\$136,000
Requested Bond Bill Funding	\$400,000
*please see comments in #28	
Total	\$800,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
8/1/2017	1/2/2018	4/2/2018	4/1/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
14000.00	0		5,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Arundel Volunteer Fire Department, Inc 2380 Davidsonville Road Gambrills, MD 21054		2374 Davidsonville Road Gambrills, MD 21054	
20. Legislative District in Which Project is Located	33 - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Kathleen D Gross, President AVFD	Has An Appraisal Been Done?	Yes/No
Phone:			Yes
Address:		If Yes, List Appraisal Dates and Value	
1735 Stratton Road Crofton, MD 21114		\$245,300	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	3000.00	15000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	3,648		
Space to be Renovated GSF	3,648		
New GSF	3,648		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1954

28. Comments

This Bond Bill Request was presented in 2016 in the Senate as lr930, sb0180 sponsored by Senator Reilly and in the House as lr1931, hb0480, sponsored by Delegate Saab.

Item#23 - The project will have two phases, the first of which is the subject of this bond bill: renovation of the AVFD Community and Training Center building on the property owned by the volunteers at 2374 Davidsonville Road. County records assessed the land value at \$374,800 and the building value at \$57,900 as of 01/01/15. This phase will only use half of the property but all of the building. We therefore value the Real Property contribution to capital costs at \$245,300 which is half of the land value and all of the building value.

Item #12 - The AA County Real Property assessed value as explained above is used as a substitute for Acquisition cost.

Item #12 - Construction Costs also include site work related to water and sewer connections.

Item #13 - AVFD Investments are available but not committed by the AVFD Board of Directors until all funding sources have been verified.

Of note: The AVFD has been working with the County Executive's office and the appropriate county department heads for the past 18 months to bring county water service to our current AA County owned fire house building at 2380 Davidsonville Road which was constructed in 1971. If the effort is successful and the county bears the cost, which is by county code the responsibility of the affected property owners along the 1460 foot extension, it will enhance the use of our property (2374 Davidsonville Rd) which is the subject of this bond bill. Our building is to the right of the county owned property (2380 Davidsonville Rd) which is our current fire house. However, if the county does not budget for the public water service extension, the AVFD will still proceed with the renovation as planned.

Our volunteer fire department saves our county government and its citizens hundreds of thousands of dollars each year and is financed 80% by the community's response to our annual fund drive and our never ending fundraisers that they faithfully patronize. The work of our 170 volunteer firefighters, emergency medical technicians, and administrative members enables us to respond to over 4,000 calls annually. The generous offer by Crofton community leaders to partner with us right now to bring our community center back to life means that we are at the optimal time to put our capital project savings to work in our quest to be more involved with our citizens in non-emergency situations. Their generous support of our fire department can be rewarded when our need for training and meeting space of our own, now severely limited, will be available to us again and once again we can offer our community partners space for CPR training, health and safety education, and private and public events in the renovated community center.

PHONE CONTACT: Kathleen D Gross 410-353-9716